सत्यमेव जयते

Finance Accounts
(Volume II)
2016-17

झारखण्ड सरकार

Government of Jharkhand

FINANCE ACCOUNTS

(Volume-II)

2016-17

Government of Jharkhand

Table of Contents

Volume I

Subject		Page(s)
• Table of Contents		i - iii
• Certificate of the Comptroller and Auditor General of India		iv - v
• Guide to Finance Accounts		vi - xiii
Statement 1.	Statement of Financial Position	1 - 3
Statement 2.	Statement of Receipts and Disbursements Annexure A. Cash Balances and Investments of Cash Balances	4 - 9
Statement 3.	Statement of Receipts (Consolidated Fund)	10 - 14
Statement 4.	Statement of Expenditure (Consolidated Fund)	15 - 21
Statement 5.	Statement of Progressive Capital Expenditure	22 - 28
Statement 6.	Statement of Borrowings and Other Liabilities	29 - 32
Statement 7.	Statement of Loans and Advances given by the Government	33 - 43
Statement 8.	Statement of Investments of the Government	44
Statement 9.	Statement of Guarantees given by the Government	45
Statement 10.	Statement of Grants-in-aid given by the Government	46 - 48
Statement 11.	Statement of Voted and Charged Expenditure	49 - 50
Statement 12.	Statement on Sources and Application of funds for expenditure other than on Revenue Account	51 - 55
Statement 13.	Summary of Balances under Consolidated Fund, Contingency Fund and Public Account	56 - 59
• Notes to Accounts		60 - 90

Volume II

Part I

Statement 14.	Detailed Statement of Revenue and Capital Receipts by Minor Heads	91 - 134
Statement 15.	Detailed Statement of Revenue Expenditure by Minor Heads	135 - 197

Table of Contents

Subject		Page(s)
Statement 16.	Detailed Statement of Capital Expenditure by Minor Heads and Sub-heads	198 - 328
Statement 17.	Detailed Statement of Borrowings and Other Liabilities	329 - 348
Statement 18.	Detailed Statement on Loans and Advances given by the Government	349 - 373
Statement 19.	Detailed Statement of Investments of the Government	374 - 411
Statement 20.	Detailed Statement of Guarantees given by the Government	412
Statement 21.	Detailed Statement on Contingency Fund and Other Public Account transactions	413 - 421
Statement 22.	Detailed Statement on Investments of Earmarked Funds	422
Part II		
Appendix I.	Comparative Expenditure on Salary	423 - 430
Appendix II.	Comparative Expenditure on Subsidy	431 - 463
Appendix III.	Grants-in-aid/ Assistance given by the State Government (Institution wise and Scheme wise)	464 - 502
Appendix IV.	Details of Externally Aided Projects	503 - 504
Appendix V.	Plan Scheme Expenditure	505 - 517
	A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes	
	B. State Plan Schemes	
Appendix VI.	Direct transfer of Central Scheme funds to implementing agencies in the State (Funds routed outside State Budgets) (Unaudited Figures)	518 - 522
Appendix VII.	Acceptance and Reconciliation of Balances (As depicted instatement 18 and 21)	523 - 528
Appendix VIII.	Financial results of Irrigation Schemes	529 - 535
Appendix IX.	Commitments of the Government- List of Incomplete Capital Works	536 - 650
Appendix X.	Maintenance of expenditure with segregation of Salary and Non-Salary portion	651 - 654
Appendix XI.	Major Policy Decisions of the Government during the year or New Schemes proposed in the budget	655
Appendix XII.	Committed Liabilities of the Government	656 - 657
Appendix XIII.	Re-organisation of State - Items for which allocation of balances between/among the States has not been finalized	658 - 663

Volume-II
(Part-I)

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
	2016-17	2015-16	
		(₹ in lakh)	
RECEIPT HEADS (Revenue Account)			
A- Tax Revenue			
(The figures are net after taking into account refunds)			
(a) Taxes on Income and Expenditure			
0020- Corporation Tax			
901- Share of net proceeds assigned to States	61,34,84.00	50,30,88.00	21.94
Total - 0020	**61,34,84.00**	**50,30,88.00**	**21.94**
0021- Taxes on Income Other than Corporation Tax			
901- Share of net proceeds assigned to States	42,63,73.00	35,03,37.00	21.70
Total - 0021	**42,63,73.00**	**35,03,37.00**	**21.70**
0028- Other taxes on Income and Expenditure			
107- Taxes on Professions , Trades,callings and Employment	67,69.91	82,88.46	(-)18.32
901- Share of net proceeds assigned to States	0.00	9.00	(-)100.00
Total - 0028	**67,69.91**	**82,97.46**	**(-)18.41**
Total –(a) Taxes on Income and Expenditure	**1,04,66,26.91**	**86,17,22.46**	**21.46**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

	Heads	Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		2016-17	2015-16	
			(₹ in lakh)	
A-	**Tax Revenue - Contd.**			
(b)	**Taxes on Property and Capital Transactions**			
0029-	Land Revenue			
101-	Land Revenue/Tax	1,40,91.96	87,91.78	60.29
102-	Taxes on Plantations	2.40	0.00	100.00
103-	Rates and Cesses on Land	14,04.95	29,25.50	(-)51.98
104-	Receipts from Management of ex-Zamindari Estates	11.77	0.36	3169.44
105-	Receipts from Sale of Government Estates	12,27.89	3.33	36773.57
106-	Receipts on account of Survey and Settlement Operations	0.14	0.00	1,00.00
107-	Sale process of Waste Lands and redemption of Land Tax	30.64	22,93.32	(-)98.66
800-	Other Receipts	72,55.83	24,21.09	199.69
	Total -0029	**2,40,25.58**	**1,64,35.38**	**46.18**
0030-	Stamps and Registration Fees			
01-	Stamps - Judicial			
101-	Court Fees realised in stamps	54,77.53	39,88.20	37.34
102-	Sale of Stamps	8,86.54	10,83.03	(-)18.14
	Total - 01	**63,64.07**	**50,71.23**	**25.49**
02-	Stamps - Non-Judicial			
101-	Cost of Stamps	1,18.79	9.46	1155.71
102-	Sale of Stamps	3,61,60.37	3,30,47.22	9.42
103-	Duty on Impressing of Documents	10.16	8.18	24.21

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

	Heads	Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		2016-17	2015-16	
			(₹ in lakh)	
A-	**Tax Revenue – Contd.**			
(b)	**Taxes on Property and Capital Transactions - Contd.**			
800-	Other Receipts	0.55	0.69	(-)20.29
901-	Deduct-Payments to Local bodies of net proceeds on duty levied by them on transfer of property	1.66	26.68	(-)93.78
	Total - 02	**3,62,88.21**	**3,30,38.87**	**9.83**
0030-	Stamps & Registration Fees – Concld.			
03-	Registration Fees			
104-	Fees for registering documents	1,69,99.93	1,38,60.70	22.65
800-	Other Receipts	10,48.36	11,93.07	(-)12.13
	Total - 03	**1,80,48.29**	**1,50,53.77**	**19.89**
	Total - 0030	**6,07,00.58**	**5,31,63.87**	**14.18**
0032-	Taxes on Wealth			
60-	Other Agricultural Land			
901-	Share of net proceeds assigned to States	14,05.00	1,07.00	1213.08
	Total 60	**14,05.00**	**1,07.00**	**1213.08**
	Total - 0032	**14,05.00**	**1,07.00**	**1213.08**
	Total - (b) Taxes on property and Capital Transactions	**8,61,31.16**	**6,97,06.25**	**23.56**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads		Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		2016-17	2015-16	
			(₹ in lakh)	
A- Tax Revenue – Contd.				
(c) Taxes on Commodities and Services				
0037- Customs				
901- Share of net proceeds assigned to States		26,38,98.00	25,51,26.00	3.44
	Total - 0037	**26,38,98.00**	**25,51,26.00**	**3.44**
0038- Union Excise Duties				
01- Shareable Duties				
901- Share of net proceeds assigned to States		30,13,47.00	21,16,98.00	42.35
	Total - 01	**30,13,47.00**	**21,16,98.00**	**42.35**
	Total - 0038	**30,13,47.00**	**21,16,98.00**	**42.35**
0039- State Excise				
101- Country Spirits		71,16.10	52,88.47	34.56
102- Country fermented Liquors		2,34.63	3,19.28	(-)26.51
103- Malt Liquor		3,51.38	1,96.00	79.28
105- Foreign Liquors and spirits		7,95,10.27	7,48,68.03	6.20
106- Commercial and denatured spirits and medicated wines		0.18	0.00	100.00
107- Medicinal and toilet preparations containing alcohol, opium etc.		1,99.19	18.03	1004.77

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads		Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		2016-17	2015-16	
			(₹ in lakh)	
A- Tax Revenue – Contd.				
(c) Taxes on Commodities and Services - Contd.				
0039- State Excise				
108- Opium,hemp and other drugs		0.19	0.58	(-)67.24
150- Fines and confiscations		2,55.00	5,59.44	(-)54.42
800- Other Receipts		85,00.93	99,97.11	(-)14.97
	Total - 0039	**9,61,67.87**	**9,12,46.94**	**5.39**
0040- Taxes on Sales, Trade, etc.				
101- Receipts under Central Sales Tax Act		13,82,90.12	10,88,92.12	27.00
102- Receipts under State Sales Tax Act		91,65,79.79	79,10,03.12	15.88
104- Surcharge on Sales Tax		0.13	0.00	0.00
107- Receipt of Turnover Tax		52.53	0.00	100.00
800- Other Receipts		2.94	0.00	100.00
	Total - 0040	**1,05,49,25.51**	**89,98,95.24**	**17.23**
0041- Taxes on Vehicles				
101- Receipts under Indian Motor Vehicles Act		2,76,59.53	2,44,71.77	13.03
800- Other Receipts		4,04,92.72	3,87,86.82	4.40
	Total - 0041	**6,81,52.25**	**6,32,58.59**	**7.74**
0042- Taxes on Goods and Passengers				
106- Tax on entry of goods into Local Areas		0.89	16.68	(-)94.66
	Total - 0042	**0.89**	**16.68**	**(-)94.66**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

	Heads	Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		2016-17	2015-16	
			(₹ in lakh)	
A-	**Tax Revenue – Concld.**			
(c)	**Taxes on Commodities and Services - concld.**			
0043-	Taxes and Duties on Electricity			
101-	Taxes on consumption and sale of Electricity	1,48,18.46	1,20,62.19	22.85
102-	Fees under the Indian Electricity Rules	1.75	0.00	100.00
103-	Fees for the electrical inspection of cinemas	3,14.41	5,05.56	(-)37.81
0043-	Taxes and Duties on Electricity			
800	Other Receipts	54.18	0.00	100.00
	Total - 0043	**1,51,88.80**	**1,25,67.75**	**20.86**
0044-	Service Tax			
901-	Share of net proceeds assigned to States	30,76,78.28	27,54,68.00	11.69
	Total - 0044	**30,76,78.28**	**27,54,68.00**	**11.69**
0045-	Other Taxes and Duties on Commodities and Services			
101-	Entertainment Tax	18,22.73	11,05.73	64.84
102-	Betting Tax	2.53	0.00	100.00
105-	Luxury Tax	21,66.85	18,76.08	15.50
800-	Other Receipts	1.64	39.97	(-)95.90
901-	Share of net proceeds assigned to States	7.00	10,42.00	(-)99.33
	Total - 0045	**40,00.75**	**40,63.78**	**(-)1.55**
	Total - (c) Taxes on Commodities and Services	**2,11,13,59.35**	**1,81,33,40.98**	**16.43**
	Total - A - Tax Revenue	**3,24,41,17.41**	**2,74,47,69.69**	**18.19**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
	2016-17	2015-16	
		(₹ in lakh)	
B - Non-Tax Revenue			
(a) Fiscal Services			
0047- Other Fiscal Services			
800- Other Receipts	0.00	0.00	0.00
Total - 0047	**0.00**	**0.00**	**0.00**
Total - (a) Fiscal Services	**0.00**	**0.00**	**0.00**
(b) Interest Receipts, Dividends and Profits			
0049- Interest Receipts			
04- Interest Receipts of State/Union Territory Governments			
103- Interest from Departmental Commercial Undertakings	0.00	0.01	(-)100.00
110- Interest realised on Investment of Cash balances	1,17,01.10	1,17,26.61	(-)0.22
190- Interest from Public Sector and Other undertakings	0.00	0.16	(-)100.00
800- Other Receipts	3,87.95	4,32.88	(-)10.38
913- Recoveries of Unspent Balance of Grants-in-aid	44.91	84.02	(-)46.55
Total - 04	**1,21,33.96**	**1,22,43.68**	**(-)0.90**
Total - 0049	**1,21,33.96**	**1,22,43.68**	**(-)0.90**
0050- Dividends and Profits			
800- Other Receipts	0.00	46.72	0.00
Total - 0050	**0.00**	**46.72**	**(-)100.00**
Total - (b) Interest Receipts, Dividends and Profits	**1,21,33.96**	**1,22,90.40**	**(-)1.27**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads		Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		2016-17	2015-16	
			(₹ in lakh)	
B - Non-Tax Revenue - Contd.				
(c) Other Non -Tax Revenue				
(i) General Services				
0051- Public Service Commission				
105- State PSC Examination Fees		4,44.69	0.00	100.00
800- Other Receipts		2.31	3,79.05	(-)99.39
	Total - 0051	**4,47.00**	**3,79.05**	**17.93**
0055- Police				
101- Police supplied to other Governments		67.91	85.05	(-)20.15
102- Police supplied to other parties		3,76.30	2,20.62	70.56
103- Fees, Fines and Forfeitures		13,40.77	32,20.49	(-)58.37
104- Receipts under Arms Act		1,70.71	89.66	90.40
105- Receipts of State-Headquarters Police		19.13	20.23	(-)5.44
800- Other Receipts		4,73.07	2,90.44	62.88
	Total - 0055	**24,47.89**	**39,26.49**	**(-)37.66**
0056- Jails				
102- Sale of Jail Manufactures		3,58.07	4,70.09	(-)23.83
800- Other Receipts		1,70.14	1,16.49	46.06
	Total - 0056	**5,28.21**	**5,86.58**	**(-)9.95**
0058- Stationery and Printing				
101- Stationery receipts		0.05	0.03	66.67
800- Other Receipts		0.08	0.76	(-)89.47
	Total 0058	**0.13**	**0.79**	**(-)83.54**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads		Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		2016-17	2015-16	
			(₹ in lakh)	
B - Non-Tax Revenue - Contd.				
(c) Other Non -Tax Revenue – contd.				
(i) General Services – Contd.				
0059- Public Works				
01- Office Buildings				
011- Rents		0.34	60.35	(-)99.44
800- Other Receipts		26,03.48	2,94.89	782.86
	Total - 01	**26,03.82**	**3,55.24**	**632.97**
0059- Public Works - concld.				
80- General				
800- Other Receipts		5.60	32.50	(-)82.77
	Total - 80	**5.60**	**32.50**	**(-)82.77**
	Total - 0059	**26,09.42**	**3,87.74**	**572.98**
0070- Other Administrative Services				
01- Administration of Justice				
102- Fines and Forfeitures		5,73.26	0.00	100.00
501- Services and Service Fees		0.00	4,21.61	(-)100.00
800- Other Receipts		2,98.74	58.11	414.09
	Total - 01	**8,72.00**	**4,79.72**	**81.77**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
	2016-17	2015-16	
		(₹ in lakh)	
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue – contd.			
(i) General Services – Contd.			
0070- Other Administrative Services - concld.			
02- Elections			
101- Sale proceeds of election forms and documents	5.13	2.84	80.63
104- Fees, Fines and Forfeitures	22.13	11.03	100.63
800- Other Receipts	0.74	32,01.87	(-)99.98
913- Recoveries of Unspent Balance of Grants-in-aid	18.47	0.00	100.00
Total - 02	**46.47**	**32,15.74**	**(-)98.55**
0070- Other Administrative Services			
60- Other Services			
103- Receipts under Explosives Act	3.77	4.48	(-)15.85
105- Home Guards	1.00	0.00	100.00
106- Civil Defence	0.45	0.01	4400.00
108- Marriage Fees	57.40	26.71	114.90
109- Fire Protection and Control	0.00	0.00	0.00
115- Receipts from Guest Houses, Government Hostels etc.	8.69	10,68.62	(-)99.19
116- Passport Fees	0.00	24.47	(-)100.00
118- Receipts under Right to Information Act, 2005	1,30.43	3,08.03	(-)57.66
800- Other Receipts [1]	3,06,32.28	5,06,62.46	(-)39.54
Total - 60	**3,08,34.02**	**5,20,94.78**	**(-)40.81**
Total - 0070	**3,17,52.49**	**5,57,90.24**	**(-)43.09**

[1] ₹ 4,90,24.22 lakh received from Ministry of Coal, Government of India as upfront payment during 2015-16 and ₹ 1,00,49.59 lakh during 2016-17.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads		Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		2016-17	2015-16	
			(₹ in lakh)	
B -	**Non-Tax Revenue - Contd.**			
(c)	**Other Non -Tax Revenue – contd.**			
(i)	**General Services – Concld.**			
0071-	Contributions and Recoveries towards Pension and Other Retirement Benefits			
01-	Civil			
101-	Subscriptions and Contributions	1,35.58	1,95.25	(-)30.56
800-	Other Receipts	1,41.49	1,44.07	(-)1.79
913-	Recoveries of Unspent Balance of Grants-in-aid	1.71	0.00	100.00
	Total - 01	**2,78.78**	**3,39.32**	**(-)17.84**
	Total – 0071	**2,78.78**	**3,39.32**	**(-)17.84**
0075-	Miscellaneous General Services			
101-	Unclaimed Deposits	3,05.04	1.69	17949.70
105-	Sale of Land and property	2,51.15	0.01	2511400.00
108-	Guarantee Fees	0.14	0.05	180.00
800-	Other Receipts	28,91.30	8,86.73	226.06
913-	Recoveries of Unspent Balance of Grants-in-aid	50,98.50	0.00	100.00
	Total - 0075	**85,46.13**	**8,88.48**	**861.88**
	Total - (i) General Services	**4,66,10.05**	**6,22,98.69**	**(-)25.18**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads		Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		2016-17	2015-16	
			(₹ in lakh)	
B - Non-Tax Revenue - Contd.				
(c) Other Non -Tax Revenue – contd.				
(ii) Social Services				
0202- Education, Sports, Art and Culture				
01- General Education				
101- Elementary Education		3,86.73	3,71.56	4.08
102- Secondary Education		2,33.76	3,72.50	(-)37.25
103- University and Higher Education		90.82	43.88	106.97
104- Adult Education		0.00	8.23	(-)100.00
600- General		11.92	57.85	(-)79.39
800- Other Receipts		4,07.00	7,00.74	(-)41.92
	Total - 01	**11,30.23**	**15,54.76**	**(-)27.31**
02- Technical Education				
101- Tuitions and other fees		74.71	2,97.35	(-)74.87
800- Other Receipts		5,16.94	1,34.38	284.69
913- Recoveries of Unspent Balance of Grants-in-aid		3,71.40	0.00	100.00
	Total - 02	**9,63.05**	**4,31.73**	**123.07**
03- Sports and Youth Services				
101- Physical Education-Sports and Youth Welfare		9.30	0.00	100.00
800- Other Receipts		6.01	6.02	(-)0.17
	Total - 03	**15.31**	**6.02**	**154.32**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
	2016-17	2015-16	
		(₹ in lakh)	
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue – contd.			
(ii) Social Services - contd.			
04- Art and Culture			
101- Archives and Museums	1.65	6.24	(-)73.56
800- Other Receipts	0.05	0.00	100.00
Total – 04	**1.70**	**6.24**	**(-)72.76**
Total - 0202	**21,10.29**	**19,98.75**	**5.58**
0210- Medical and Public Health			
01- Urban Health Services			
020- Receipts from Patients for hospital and dispensary services	90.92	3,51.33	(-)74.12
101- Receipts from Employees State Insurance Scheme	1,44.57	52.40	175.90
107- Receipts from Drug Manufacture	1,08.84	0.00	100.00
800- Other Receipts	13,29.70	2,08.79	536.86
Total - 01	**16,74.03**	**6,12.52**	**173.30**
02- Rural Health Services			
800- Other Receipts	8.93	98.51	(-)90.93
Total - 02	**8.93**	**98.51**	**(-)90.93**
03- Medical Education, Training and Research			
102- Homeopathy	0.04	0.00	100.00
103- Unani	22.37	1.69	1223.67
105- Allopathy	1.38	0.06	2200.00
Total - 03	**23.79**	**1.75**	**1259.43**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads		Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		2016-17	2015-16	
			(₹ in lakh)	
B - Non-Tax Revenue - Contd.				
(c) Other Non -Tax Revenue – contd.				
(ii) Social Services - contd.				
04- Public Health				
102- Sale of Sera/Vaccine		0.79	1,09.71	(-)99.28
104- Fees and Fines etc.		2,02.33	72.74	178.16
105- Receipts from Public Health Laboratories		0.48	0.00	100.00
	Total - 04	**2,03.60**	**1,82.45**	**11.59**
80- General				
800- Other Receipts		1,42.42	4,35.09	(-)67.27
	Total - 80	**1,42.42**	**4,35.09**	**(-)67.27**
0210- Medical and Public Health				
	Total - 0210	**20,52.77**	**13,30.32**	**54.31**
0211- Family Welfare				
101- Sale of contraceptives		0.81	0.00	0.00
800- Other Receipts		0.64	2.56	(-)75.00
	Total - 0211	**1.45**	**2.56**	**(-)43.36**
0215- Water Supply and Sanitation				
01- Water Supply				
102- Receipts from Rural water supply schemes		2.52	6.84	(-)63.16
103- Receipts from Urban water supply schemes		2.28	1,51.62	(-)98.50
104- Fees,Fines etc.		0.04	0.03	33.33
800- Other Receipts		12,01.12	12,99.64	(-)7.58
	Total - 01	**12,05.96**	**14,58.13**	**(-)17.29**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads		Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		2016-17	2015-16	
			(₹ in lakh)	
B - Non-Tax Revenue - Contd.				
(c) Other Non -Tax Revenue – contd.				
(ii) Social Services - contd.				
02- Sewerage and Sanitation				
103- Receipts from Severage Schemes		2.11	7.60	(-)72.24
800- Other Receipts		1.24	0.00	100.00
	Total - 02	**3.35**	**7.60**	**(-)55.92**
	Total - 0215	**12,09.31**	**14,65.73**	**(-)17.49**
0216- Housing				
01- Government Residential Buildings				
106- General Pool accommodation		1,14.12	1,67.82	(-)32.00
107- Police Housing		0.65	0.03	2066.67
700- Other Housing		0.55	0.71	(-)22.54
	Total - 01	**1,15.32**	**1,68.56**	**(-)31.59**
02- Urban Housing				
800- Other Receipts		22,42.30	0.26	862323.08
	Total - 02	**22,42.30**	**0.26**	**862323.08**
80- General				
800- Other Receipts		0.03	0.31	(-)90.32
	Total - 80	**0.03**	**0.31**	**(-)90.32**
	Total - 0216	**23,57.65**	**1,69.13**	**1293.99**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
	2016-17	2015-16	
		(₹ in lakh)	
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue – contd.			
(ii) Social Services - contd.			
0217- Urban Development			
01- State Capital Development			
800- Other Receipts	24,11.38	21,18.65	13.82
Total 01	**24,11.38**	**21,18.65**	**13.82**
03- Integrated Development of Small and Medium Towns			
800- Other Receipts	0.00	0.45	(-)100.00
Total 03	**0.00**	**0.45**	**(-)100.00**
60- Other Urban Development Schemes			
191- Receipts from Municipalities etc.	1,19,98.52	2,46,62.85	(-)51.35
800- Other Receipts	10.10	0.00	100.00
Total - 60	**1,20,08.62**	**2,46,62.85**	**(-)51.31**
Total - 0217	**1,44,20.00**	**2,67,81.95**	**(-)46.16**
0220- Information and Publicity			
01- Films			
102- Receipts from Departmentally produced films	0.05	8.91	(-)99.44
Total - 01	**0.05**	**8.91**	**(-)99.44**
0220- Information and Publicity-concld.			
60- Others			
106- Receipts from advertising and visual publicity	1.44	0.01	14300.00
800- Other Receipts	1.36	4.41	(-)69.16
Total - 60	**2.80**	**4.42**	**(-)36.65**
Total - 0220	**2.85**	**13.33**	**(-)78.62**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads		Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		2016-17	2015-16	
			(₹ in lakh)	
B -	**Non-Tax Revenue - Contd.**			
(c)	**Other Non -Tax Revenue – contd.**			
(ii)	**Social Services - contd.**			
0230-	Labour and Employment			
101-	Receipts under Labour laws	25.97	1,14.04	(-)77.23
102-	Fees for registration of Trade Unions	33.89	1,66.41	(-)79.63
103-	Fees for inspection of Steam Boilers	56.78	45.62	24.46
104-	Fees realized under Factory's Act	3,22.94	7,18.70	(-)55.07
106-	Fees under Contract Labour (Regulation and Abolition Rules)	78,40.52	71,36.67	9.86
800-	Other Receipts	2,96.98	1,10.99	167.57
	Total - 0230	**85,77.08**	**82,92.43**	**3.43**
0235-	Social Security and Welfare			
913-	Recoveries of Unspent Balance of Grants-in-aid	12,44.86	0.00	100.00
	Total - 913	**12,44.86**	**0.00**	**100.00**
0235-	Social Security and Welfare			
01-	Rehabilitation			
101-	Dandakaranya Development Scheme	4.65	62.77	(-)92.59
102-	Relief and Rehabilitation of Displaced persons and Repatriates	33.97	0.00	100.00
800-	Other Receipts	86.20	92.92	(-)7.23
	Total - 01	**1,24.82**	**1,55.69**	**(-)19.83**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
	2016-17	2015-16	
		(₹ in lakh)	
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue – contd.			
(ii) Social Services - concld.			
60- Other Social Security and Welfare Programme			
800- Other Receipts	23,09.33	2,17.05	963.96
Total - 60	**23,09.33**	**2,17.05**	**963.96**
Total - 0235	**36,79.01**	**3,72.74**	**887.02**
0250- Other Social Services			
101- Nutrition	14,27.21	40.23	3447.63
102- Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	19.78	52.86	(-)62.58
800- Other Receipts	9,61.81	84.78	1034.48
Total - 0250	**24,08.80**	**1,77.87**	**1254.25**
Total - (ii) Social Services	**3,68,19.21**	**4,06,04.81**	**(-)9.32**
(iii) Economic Services			
0401- Crop Husbandry			
101- Services and Service Fees			
103- Seeds	52.55	70.37	(-)25.32
104- Receipts from Agricultural Farms	21.17	10.35	104.54
105- Sale of manures and fertilisers	21.99	10.96	100.64
107- Receipts from Plant Protection Services	14.43	5.71	152.71
108- Receipts from Commercial Crops	2.90	0.00	100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
	2016-17	2015-16	
		(₹ in lakh)	
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue – Contd.			
(iii) Economic Services - contd.			
119- Receipts from Horticulture and Vegetable crops	18.47	0.00	100.00
800- Other Receipts	3,32.07	30,12.87	(-)88.98
913- Recoveries of Unspent Balance of Grants-in-aid	1,25.48	2,45.06	(-)48.80
Total - 0401	**5,89.06**	**33,55.32**	**(-)82.44**
0403- Animal Husbandry			
101- Services and Service Tax	2.61	0.00	100.00
102- Receipts from Cattle and Buffalo development	1,49.87	2,10.92	(-)28.94
103- Receipts from Poultry development	60.72	1.39	4268.35
104- Receipts from Sheep and Wool development	4.73	0.25	1792.00
105- Receipts from Piggery development	41.34	12.31	235.82
501- Services and Service Fees	14.68	11.43	28.43
800- Other receipts	74.56	1,96.68	(-)62.09
Total - 0403	**3,48.51**	**4,32.98**	**(-)19.51**
0404- Dairy Development			
800- Other Receipts	2,31.47	1,05.57	119.26
Total - 0404	**2,31.47**	**1,05.57**	**119.26**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
	2016-17	2015-16	
		(₹ in lakh)	
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue – Contd.			
(iii) Economic Services - contd.			
0405- Fisheries			
011- Rents	2,10.92	1,12.61	87.30
103- Sale of fish, fish seeds etc.	1,88.07	1,84.28	2.06
110- Grants from Indian Council of Agricultural Research	2.13	5.62	(-)62.10
800- Other Receipts	1,53.64	3,40.04	(-)54.82
913- Recoveries of Unspent Balance of Grants-in-aid	1.26	5.78	(-)78.20
Total - 0405	**5,56.02**	**6,48.33**	**(-)14.24**
0406- Forestry and Wild Life			
01- Forestry			
101- Sale of timber and other forest produce	1.95	1.02	91.18
102- Receipts from social and farm forestries	0.00	0.00	0.00
800- Other Receipts	4,24.98	3,99.71	6.32
Total - 01	**4,26.93**	**4,00.73**	**6.54**
02- Environmental Forestry and Wild Life			
800- Other Receipts	20.79	12.75	63.06
Total - 02	**20.79**	**12.75**	**63.06**
Total - 0406	**4,47.72**	**4,13.48**	**8.28**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads		Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		2016-17	2015-16	
			(₹ in lakh)	
B - Non-Tax Revenue - Contd.				
(c) Other Non -Tax Revenue – Contd.				
(iii) Economic Services - contd.				
0425- Cooperation				
101- Audit Fees		1,35.99	53.13	155.96
800- Other Receipts		1,46.26	19,77.78	(-)92.60
	Total - 0425	**2,82.25**	**20,30.91**	**(-)86.10**
0435- Other Agricultural Programmes				
800- Other Receipts		34.11	4,38.62	(-)92.22
	Total - 0435	**34.11**	**4,38.62**	**(-)92.22**
0515- Other Rural Development Programmes				
101- Receipts under Panchayati Raj Acts		5,03.53	3,87.40	29.98
800- Other Receipts		38,13.60	39,72.40	(-)4.00
	Total - 0515	**43,17.13**	**43,59.80**	**(-)0.98**
0700- Major Irrigation				
80- General				
800- Other Receipts		21,02.12	19,26.53	9.11
	Total - 80	**21,02.12**	**19,26.53**	**9.11**
	Total - 0700	**21,02.12**	**19,26.53**	**9.11**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads		Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		2016-17	2015-16	
			(₹ in lakh)	
B - Non-Tax Revenue - Contd.				
(c) Other Non -Tax Revenue – Contd.				
(iii) Economic Services - contd.				
0701- Medium Irrigation				
01- Major Irrigation - Commercial				
101- Sale of water for irrigation purposes		0.02	0.10	(-)80.00
800- Other Receipts		16.20	0.21	7614.29
	Total - 01	**16.22**	**0.31**	**5132.26**
80- General				
800- Other Receipts		57,60.58	42,00.88	37.13
	Total - 80	**57,60.58**	**42,00.88**	**37.13**
	Total - 0701	**57,76.80**	**42,01.19**	**37.50**
0702- Minor Irrigation				
01- Surface Water				
101- Receipts from water tanks		0.00	2.76	(-)100.00
800- Other Receipts		5,00.17	1,93.86	158.01
	Total - 01	**5,00.17**	**1,96.62**	**154.38**
0702- Minor Irrigation				
02- Ground Water				
800- Other Receipts		0.03	0.00	100.00
	Total - 02	**0.03**	**0.00**	**100.00**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads		Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		2016-17	2015-16	
			(₹ in lakh)	
B - Non-Tax Revenue - Contd.				
(c) Other Non -Tax Revenue – Contd.				
(iii) Economic Services - contd.				
0702- Minor Irrigation				
80- General				
800- Other Receipts		0.27	0.43	(-)37.21
	Total - 80	**0.27**	**0.43**	**0.00**
	Total - 0702	**5,00.47**	**1,97.05**	**153.98**
0801- Power				
80- General				
800- Other Receipts		6,43.28	3,56.22	80.59
	Total - 80	**6,43.28**	**3,56.22**	**80.59**
	Total-0801	**6,43.28**	**3,56.22**	**80.59**
0802- Petroleum				
800- Other Receipts		0.14	0.00	100.00
	Total-0802	**0.14**	**0.00**	**100.00**
0851- Village and Small Industries				
101- Industrial Estates		0.00	13,17.63	(-)100.00
102- Small Scale Industries		0.45	0.87	(-)48.28
103- Handloom Industries		0.54	0.00	100.00
104- Handicraft Industries		2.94	8.01	(-)63.30

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
	2016-17	2015-16	
		(₹ in lakh)	
B - Non-Tax Revenue - Contd.			
(c) Other Non -Tax Revenue – Contd.			
(iii) Economic Services - concld.			
107- Sericulture Industries	20.47	31.99	(-)36.01
200- Other Village Industries	0.00	0.00	0.00
800- Other Receipts	12,76.74	19.78	6354.70
Total - 0851	**13,01.14**	**13,78.28**	**(-)5.60**
0852- Industries			
02- Cement and Non-Metallic Mineral Industries			
913- Recoveries of Unspent Balance of Grants-in-aid	0.02	0.08	(-)75.00
Total - 02	**0.02**	**0.08**	**(-)75.00**
0852- Industries			
08- Consumer Industries			
600- Others	0.51	42.05	(-)98.79
800- Other Receipts	1.16	3.46	(-)66.47
Total - 08	**1.67**	**45.51**	**(-)96.33**
80- General			
800- Other Receipts	0.00	1,14.72	(-)100.00
Total - 80	**0.00**	**1,14.72**	**(-)100.00**
Total - 0852	**1.69**	**1,60.31**	**(-)98.95**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads		Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		2016-17	2015-16	
			(₹ in lakh)	
B - Non-Tax Revenue - Contd.				
(c) Other Non -Tax Revenue – Contd.				
(iii) Economic Services - contd.				
0853- Non-ferrous Mining and Metallurgical Industries				
102- Mineral concession fees, rents and royalties		40,91,67.04	43,84,30.81	(-)6.67
104- Mines Department		2.04	0.01	20300.00
800- Other Receipts		2,56.16	11.90	2052.61
	Total - 0853	**40,94,25.24**	**43,84,42.72**	**(-)6.62**
1053- Civil Aviation				
800- Other Receipts		3.18	10,10.64	(-)99.69
	Total - 1053	**3.18**	**10,10.64**	**(-)99.69**
1054- Roads and Bridges				
101- National Highways permanent bridge		13,50.56	7,11.29	89.87
102- Tolls on Roads		0.53	0.48	10.42
800- Other Receipts		1,01,11.92	62,24.15	62.46
	Total -1054	**1,14,63.01**	**69,35.92**	**65.27**
1452- Tourism				
103- Receipts from Tourists Transport		16.30	3,88.43	(-)95.80
800- Other Receipts		2,65.71	2,87.25	(-)7.50
	Total -1452	**2,82.01**	**6,75.68**	**(-)58.26**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
	2016-17	2015-16	
		(₹ in lakh)	
B - Non-Tax Revenue - Concld.			
(c) Other Non -Tax Revenue – concld.			
(iii) Economic Services - concld.			
1456- Civil Supplies			
800- Other Receipts	3,90.43	18,91.21	(-)79.36
Total -1456	**3,90.43**	**18,91.21**	**(-)79.36**
1475- Other General Economic Services			
101- Fees realised under the Monopolies and Restrictive Trade Practices Act, 1969	3.91	0.00	100.00
102- Patent Fees	0.00	6.34	(-)100.00
105- Regulation of Joint Stock Companies	0.00	1.15	(-)100.00
106- Fees for stamping weights and measures	8,73.26	11,09.62	(-)21.30
800- Other Receipts	4.75	29.75	(-)84.03
Total -1475	**8,81.92**	**11,46.86**	**(-)23.10**
Total - (iii) Economic Services	**43,95,77.70**	**47,01,07.62**	**(-)6.49**
Total - (c) Other Non-Tax Revenue	**52,30,06.96**	**57,30,11.12**	**(-)8.73**
Total - B - Non -Tax Revenue	**53,51,40.93**	**58,53,01.52**	**(-)8.57**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
	2016-17	2015-16	
		(₹ in lakh)	
C- Grants-In-Aid and Contributions			
1601 - Grants-in-aid from Central Government			
01 - Non-Plan Grants			
104 - Grants under the proviso to Article 275(1) of the Constitution-			
Grants for Panchyati Raj Institution and Urban Local Bodies (ULBs)	0.00	4,96,02.62	(-)100.00
Basic grant to the State Government for Rural Localbodies (RLBs)	10,22,53.00	3,26,41.00	213.27
Basic grant to the State Government for Urban Localbodies (ULBs)	2,92,26.70	0.00	100.00
109 - Grants towards contribution to State Disaster Response Fund	2,86,50.00	2,73,00.00	4.95
110 - Grants to cover Gap in Resources			
Compensation to State Government for Revenue loss due to phasing out of the Central Sales Tax (CST)	1,64,02.00	5,09,76.00	(-)67.82
116- Police- Modernisation of Police Force	49.00	21,29.00	(-)97.70
117- Police - Other Grants	0.00	59,33.16	(-)100.00
Special Assistance to States	61,95.95	0.00	100.00
Narcotic Drugs	25.54	0.00	100.00
166- University & Higher Education-			
Improvement in Pay Scales of University & College Teachers	47,26.88	0.00	100.00
Total - 01	**18,75,29.07**	**16,85,81.78**	**11.24**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
	2016-17	2015-16	
		(₹ in lakh)	
C- Grants-In-Aid and Contributions - contd.			
1601 - Grants-in-aid from Central Government - contd.			
02 - Grants for State/ Union Territory Plan Schemes			
101 - Block Grants			
Accelerated Irrigation Benefit Programme	0.00	1,98,55.41	(-)100.00
Pradhan Mantri Krishi Sinchai Yojna	0.00	78,81.80	(-)100.00
104 - Grants under proviso to Article 275(1) of the Constitution			
Scheme under Tribal Sub-plan	1,93,10.13	2,22,02.96	(-)13.02
105 - Grants from Central Road Fund			
Grants for State Road	1,10,55.00	9,10.00	1114.84
171- General Education- Other Grants			
National Education Mission- Saakshar Bharat	436.76	0.00	100.00
180 - Secondary Education-			
Rastriya Madhyamik Shiksha Abhiyan	74,81.85	67,12.46	11.46
188 - Elementary Education-			
National Programme of Mid Day Meals in Schools	2,16,95.32	1,27,20.49	70.55
Sarva Shiksha Abhiyan	2,70,31.97	3,18,93.46	(-)15.24
Support to Education Development including Teacher Training & Adult Education	0.00	12,73.39	(-)100.00
Scheme for providing Quality Education in Madarsas/Minorities	0.00	2,04.48	(-)100.00
National Education Mission - Teacher Training	60.00	0.00	100.00
190 - Shyama Prasad Mukherji Urban Mission	15,99.00	0.00	100.00
226 - Medical Education, Training & Research	48,24.00	0.00	100.00
228 - Urban Health Services	48.01	0.00	100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
	2016-17	2015-16	
		(₹ in lakh)	
C- Grants-In-Aid and Contributions - contd.			
1601 - Grants-in-aid from Central Government - contd.			
02 - Grants for State/ Union Territory Plan Schemes - contd.			
246 - Family Welfare			
Flexible Pool for Communicable Diseases	0.00	9,37.19	(-)100.00
Flexible Pool for Non Communicable Diseases	0.00	1,65.00	(-)100.00
National AIDS Control Programme	0.00	12,42.65	(-)100.00
National Leprosy Eradication Programme	0.00	1,32.66	(-)100.00
National Urban Health Mission	0.00	13,01.43	(-)100.00
NRHM-RCH Flexible Pool	88,78.00	1,57,24.00	(-)43.54
Public Health Prevention and Control of Diseases	0.00	18,72.82	(-)100.00
Direction and Administration	48,50.96	36,38.22	33.33
National Rabies control programme	0.00	10.00	(-)100.00
263- Public Health Prevention and Control of Diseases			
Prevention and Control of Diseases	5,78.97	0.00	100.00
National Programme for Health Care of the Elderly	3,47.11	0.00	100.00
Flexible Pool for Communicable Diseases	10,20.70	0.00	100.00
264 - Water Supply - Rural Water Supply Programme			
National Rural Drinking Water Programme	45,67.94 [1]	93,13.33	(-)50.95
Integrated Watershed Management Programme	18,16.02	0.00	100.00
269 - Sewrage and Sanitation Service			
Swachch Bharat Abhiyan	287,31.64	88,40.45	225.00
356- Womens Welfare-			
National Mission for Empowerment of women including IGMSY	46.30	16.04	188.65

[1] Include ₹ 14,02.32 lakh relates to grants for EAP.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

	Heads	Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		2016-17	2015-16	
			(₹ in lakh)	
C-	**Grants-In-Aid and Contributions - contd.**			
1601 -	**Grants-in-aid from Central Government - contd.**			
02 -	**Grants for State/ Union Territory Plan Schemes - contd.**			
358 -	Social Welfare- Child Welfare			
	Integrated Child Protection Scheme	8,40.11	0.00	100.00
	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls	1,45.57	0.00	100.00
	Umbrella ICDS	2,61,20.13	0.00	100.00
377	Welfare of Backward Classes-			
	Post Matric Scholarship	24,93.08	23,76.00	4.93
	Pre-Matric Scholarship	4,58.04	2,14.85	113.19
378-	Welfare of Schedule Castes/Schedule Tribes and Other Backward Classes	48,82.91	0.00	100.00
416 -	Rural Housing- Indira Awaas Yojana	3,24,75.93	70,41.44	361.21
417 -	Social Welfare - Welfare of Aged, Infirm and Destitute	3,44,38.70	3,88,83.88	(-)11.43
418 -	Self Employment Programme- National Rural Livelihood Mission	0.00	1,02,17.13	(-)100.00
	Deen Dayal Upadhayaya Grameen Kaushakya Yojana	30,17.98	0.00	100.00
	Aajeevika - EAP Component	88,07.83	0.00	100.00
	DRDA Administration Scheme	77.71	0.00	100.00
	National Rural Livelihood Mission	13,53.17	0.00	100.00
419 -	National Rural Employment Guarantee Scheme-NREGA	13,90,45.56	9,78,79.90	42.06
420 -	Pradhan Mantri Gram Sadak Yojana	3,27,10.24	4,38,90.99	(-)25.47
	EAP Component	4,92,49.13	4,26,09.01	15.58

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

	Heads	Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		2016-17	2015-16	
			(₹ in lakh)	
C-	**Grants-In-Aid and Contributions - contd.**			
1601 -	**Grants-in-aid from Central Government - contd.**			
02 -	**Grants for State/ Union Territory Plan Schemes - contd.**			
436	Crop Husbandry (Commercial Crops)			
	Pradhan Mantri Krishi Sinchai Yojana	0.00	10,16.16	(-)100.00
	Krinshonnati Yojna	10,29.67	23,04.66	(-)55.32
437-	Crop Husbandry-Manures and fertilisers	5,11.91	2,79.11	83.41
442-	Agricultural Engineering	0.00	66.22	(-)100.00
446 -	Crop Husbandry-Other Grants			
	Krinshonnati Yojna	72,72.00	78,32.00	(-)7.15
448-	Crop Husbandry-Extension and Farmers Training			
	Krinshonnati Yojna	12,40.69	16,01.17	(-)22.51
453-	Crop Husbandry- development of Oilseeds			
	National Mission on Oilseeds and Oil Palm	78.35	0.00	100.00
460-	Crop Husbandry-Horticulture and Vegetable crops			
	Krinshonnati Yojna	18,74.24	9,78.73	91.50
	Pradhan Mantri Krishi Sinchai Yojana	18,94.00		
583 -	Animal Husbandry	0.00	73.94	(-)100.00
	Fodder and Feed Development	1,73.45	0.00	100.00
	White Revolution- Rastriya Pashdhan vikas Yojana	56.00	0.00	100.00
657-	Intensification of Forest Management			
	Forest Protection & Infrastructure	1,08.62	0.00	100.00
659-	Environment Forests and Wild life			
	Integrated Development of Wild life Habitats - Tiger Project	71.81	0.00	100.00
	Project Elephant	95.77	0.00	100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
	2016-17	2015-16	
		(₹ in lakh)	
C- Grants-In-Aid and Contributions - contd.			
1601 - Grants-in-aid from Central Government - contd.			
02 - Grants for State/ Union Territory Plan Schemes - contd.			
661 - Wasteland Development National Development Programme	0.00	20,13.00	(-)100.00
World Bank Assisted watershed Management Project (Neeranchal)	3,04.02	0.00	100.00
Pradhan Mantri Krishi Sinchai Yojana	17,68.00	0.00	100.00
789 - Special Component Plan for Scheduled Castes			
Deen Dayal Upadhayaya Grameen Kaushalya Yojana	17,50.43	0.00	100.00
Rastriya Madhyamik Shiksha Abhiyan	18,30.23	0.00	100.00
National Education Mission- Teacher Training	51.08	0.00	100.00
Rural Housing- Pradhan Mantri Awaas Yojana	1,20,39.53	0.00	100.00
Integrated Child Development Services (ICDS)	35,05.71	0.00	100.00
Direction and Administration	12,78.00	0.00	100.00
White Revolution- Rastriya Pashdhan Vikas Yojana	46.55	0.00	100.00
National Education Mission- Saakshar Bharat	1,26.05	0.00	100.00
Self Employment Programme- National Rural Livelihood Mission	2,64.40	0.00	100.00
Intensification of Forest Management	91.01	0.00	100.00
Family Welfare-			
Flexipool for Communicable Diseases	6,89.47	4,39.93	56.72
Flexipool for Non Communicable Diseases	0.00	1,28.00	(-)100.00
National Urban Health Mission	0.00	1,57.00	(-)100.00
NRHM-RCH-Flexible Pool	80,20.00	40,15.50	99.73

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
	2016-17	2015-16	
		(₹ in lakh)	
C- Grants-In-Aid and Contributions - contd.			
1601 - Grants-in-aid from Central Government - contd.			
02 - Grants for State/ Union Territory Plan Schemes - contd.			
789 - Special Component Plan for Scheduled Castes			
Rural Housing- Indira Awaas Yojana	0.00	55,39.11	(-)100.00
Elementary Education- Sarva Shiksha Abhiyan	1,18,70.26	82,61.62	43.68
Elementary Education- National Programme of Mid Day Meals in Schools	56,24.05	42,74.14	31.58
Secondary Education - Rastriya Madhyamik Shiksha Abhiyan	1,81.04	9,24.89	(-)80.43
Support to Education Development including Teacher Training & Adult Education	0.00	3,67.50	(-)100.00
Scheme for the Development of Scheduled Castes	17,37.53	5,48.26	216.92
Sewerage and Sanitation Services	80,91.82	20,56.56	293.46
Water Supply-Rural Water Supply Programme	34,75.63 [2]	16,79.53	106.94
National e-Governance Action Plan	4,18.00	0.00	100.00
Pradhan Mantri Krishi Sinchai Yojana	3,74.00	4,81.57	(-)22.34
Krinshonnati Yojna	7,68.83	14,67.95	(-)47.63
Pradhan Mantri Adarsh Gram Yojana	0.00	21,00.00	(-)100.00
Indira Gandhi Matritva Sahyog Yojana	0.00	1.28	(-)100.00
Animal Husbandry-vetrinery Services and Animal Health	0.00	15.15	(-)100.00
Medical Education training and Research Ayurveda	21,39.00	90.25	2270.08

[2] Include ₹ 3,14.59 lakh relates to grants for EAP.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
	2016-17	2015-16	
		(₹ in lakh)	
C- Grants-In-Aid and Contributions - contd.			
1601 - Grants-in-aid from Central Government - contd.			
02 - Grants for State/ Union Territory Plan Schemes - contd.			
796 - Tribal Area Sub-Plan			
Family Welfare -			
Flexipool for communicable Diseases	0.00	4,71.47	(-)100.00
Rural Housing- Pradhan Mantri Awaas Yojana	3,51,14.68	0.00	100.00
Self Employment Programme- National Rural Livelihood Mission	1,91.45	0.00	100.00
Integrated Child Development Services (ICDS)	1,87,06.97	0.00	100.00
Medical Education training and Research	11,37.00	0.00	100.00
Integrated Development of Wild Life Habitats	2,51.93	0.00	100.00
Deen Dayal Upadhyay Kaushalya Yojna	12,67.55	0.00	100.00
National Education Mission- Saakshar Bharat	67.44	0.00	100.00
Flexipool for Non communicable Diseases	15,11.00	2,76.00	447.46
National Urban Health Mission	0.00	2,88.00	(-)100.00
NRHM-RCH-Flexible Pool	74,37.00	66,80.00	11.33
Direction and Administration	23,92.88	17,94.66	33.33
Public Health-Prevention and Control of Diseases	6,17.19	2,23.07	176.68
Rural Housing- Indira Awaas Yojana	0.00	1,71,59.71	(-)100.00
Elementary Education- Sarva Shiksha Abhiyan	1,20,43.51	1,59,66.07	(-)24.57
Elementary Education- National Programme of Mid Day Meals in Schools	1,08,77.40	75,23.53	44.58

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

	Heads	Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		2016-17	2015-16	
			(₹ in lakh)	
C-	**Grants-In-Aid and Contributions - contd.**			
1601 -	**Grants-in-aid from Central Government - contd.**			
02 -	**Grants for State/ Union Territory Plan Schemes - concld.**			
796 -	Tribal Area Sub-Plan			
	Secondary Education- Rastriya Madhyamik Shiksha Abhiyan	38,02.49	1,15.69	3186.79
	Umbrella Scheme for Education of ST Children	81,48.39	0.00	100.00
	Support to Education Development including Teacher Training & Adult Education	0.00	1,96.61	(-)100.00
	Sewerage and Sanitation Services	87,22.92	12,30.90	608.66
	Water Supply-Rural Water Supply Programme	33,14.51 [3]	22,16.41	49.54
	Medium Irrigation Accelerated irrigation benefit and flood management programme	0.00	4,25.00	(-)100.00
	Pradhan Mantri Krishi Sinchai Yojana	8,02.00	3,29.00	143.77
	Krinshonnati Yojna	15,36.04	13,57.72	13.13
	Medical Edn,training and Research-Ayurveda	0.00	89.05	(-)100.00
	Total-02	**67,92,89.27**	**49,50,17.56**	**37.29**
03 -	**Grants for Central Plan Schemes-**			
331-	Employment Services			
	Employment Exchanges	2,05.00	0.00	100.00
356-	National mission for empowerment of women including IGMSY	0.00	8.20	(-)100.00
	Womens Helpline Centre Management	0.00	34.54	(-)100.00
	Protection & Empowerment of Women	52.60	0.00	100.00
	Nirbhaya Scheme	5,06.83	0.00	100.00
	Sudhar Grih	13.09	0.00	100.00
358-	Social Welfare -Child Welfare			
	Beti Bachao Beti Padhao	0.00	39.83	(-)100.00

[3] Include ₹ 7,83.09 lakh relates to grants for EAP.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
	2016-17	2015-16	
		(₹ in lakh)	
C- Grants-In-Aid and Contributions - contd.			
1601 - Grants-in-aid from Central Government - contd.			
03 - Grants for Central Plan Schemes-			
438 - Crop Husbandry			
Krinshonnati Yojna	41.63	98.21	(-)57.61
441- Krinshonnati Yojna	0.00	50.00	(-)100.00
442- Crop Husbandry (Agriculture Engineering)			
Krinshonnati Yojna	1,85.00	0.00	100.00
478- Rationalization of Minor Irrigation Statistics (RMIS)			
Development Water Resources Information System	1,36.86	0.00	100.00
560- Special Assistance (State &Union Territory Govt.)	0.00	1,50.00	(-)100.00
576 - Animal Husbandry-Cattle & Buffalo Development			
632 - Fisheries-Marine Fisheries	23,00.20	3,75.00	513.39
789 - Special Component Plan for Scheduled Castes			
Welfare of 'SC'- Economic Development	10,99.54	14,14.89	(-)22.29
Krinshonnati Yojna	40.00	0.00	100.00
796 - Tribal Area Sub-Plan			
Welfare of Scheduled Tribes-Education	0.00	29,19.80	(-)100.00
Umbrella Scheme for Development of STs	31,20.00	0.00	100.00
800- Other Grants			
Survey and Statistics	1,00.00	0.00	100.00
Total - 03	**78,00.75**	**50,90.47**	**53.24**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

	Heads	Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		2016-17	2015-16	
			(₹ in lakh)	
C-	**Grants-In-Aid and Contributions - contd.**			
1601 -	**Grants-in-aid from Central Government - contd.**			
04 -	**Grants for Centrally Sponsored Plan Schemes**			
117 -	Police- Other Grants			
	Other Disaster Management Project including School Safety Programme (ODMP)	15.00	54.00	(-)72.22
	Crime and Criminal Tracking Network System	79.63	0.00	100.00
170 -	Urban Housing - other Grants			
	Pradhan Mantri Aawas Yojana	1,79,61.90	46,04.73	290.07
	Sardar Patel Urban Housing Scheme	0.00	2,24.26	(-)100.00
174 -	Technical Education - Engineering			
	Technical Education Quality Improvement Programme	0.00	2,93.53	(-)100.00
188 -	Elementary Education			
	Technical Education Quality Improvement Programme			
189 -	University and Higher Education -			
	Rastriya Uchchatar Shiskha Abhiyan(RUSA)	51,38.58	14,83.36	246.41
214 -	Administration of Justice			
	Grants for Infrastructural Facilities for Judiciary	0.00	30,44.00	(-)100.00
287 -	Labour and Employment			
	Rehabilitation of Bonded Labour	11.80	0.00	100.00
	Training of Craftsmen and Supervisors	0.00	6,05.49	(-)100.00
314-	Sewerage & Sanitation - Sanitation Service			
	Swachh Bharat Mission	98,19.25	0.00	100.00
315 -	Assistance to Local Bodies			
	Service Level Improvement Plan	45,84.00	1,75.00	2519.43
	Mission for Smart Cities	92,00.00	29,59.00	210.92

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
	2016-17	2015-16	
		(₹ in lakh)	
C- Grants-In-Aid and Contributions - contd.			
1601 - Grants-in-aid from Central Government - contd.			
04 - Grants for Centrally Sponsored Plan Schemes			
356 - Social Welfare -Woman's Welfare			
National Mission for Empowerment of women (NMEW)	0.00	5.00	(-)100.00
358 - Social Welfare- Child Welfare			
Integrated Child Development Services (ICDS)	0.00	2,93,50.95	(-)100.00
World Bank Assisted ICDS Project	0.00	1,80.00	(-)100.00
Integrated Child Protection Scheme (ICPS)	0.00	1,61.71	(-)100.00
Rajiv Gandhi Scheme for empowerment of Adolescent Girls	0.00	1,93.31	(-)100.00
One Step Centre Management	0.00	10.27	(-)100.00
378 - Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
Multi Sectoral Development for Minorities	0.00	9,62.90	(-)100.00
435 - Other General Economic Services			
National Urban Livelihoods Mission (NULM)	10,97.74	13,76.45	(-)20.25
657 - Intensification of Forest Management			
Forest Protection and Infrastructure	0.00	83.62	(-)100.00
660 - Environment Forest and Wild Life			
Development of National Parks & Sanctuaries	0.00	9.15	(-)100.00
Project Elephant	0.00	53.45	(-)100.00
789 - Special Component Plan for Scheduled Castes			
Technical Education- Technical Education Quality Improvement Programme of Government of India (TEQIP)	0.00	56.82	(-)100.00
Environmental Forestry and Wild Life - Project Tiger	0.00	47.98	(-)100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
	2016-17	2015-16	
		(₹ in lakh)	
C- Grants-In-Aid and Contributions - contd.			
1601 - Grants-in-aid from Central Government - contd.			
04 - Grants for Centrally Sponsored Plan Schemes			
789 - Special Component Plan for Scheduled Castes - concld.			
Social Welfare-Child Welfare- Integrated Child Development Services (ICDS)	0.00	56,48.98	(-)100.00
Machinery for protection of Civil Rights Act,1955 and the SCs and STs(Prevention of Atrocities) Act,1989	0.00	50.00	(-)100.00
Welfare of SC Education- Post Matric Scholarships for SC Students	0.00	9,11.00	(-)100.00
Training of Craftsmen and Supervisors	0.00	17.50	(-)100.00
Integrated Development of Wild life habitats	0.00	9.47	(-)100.00
Rastriya Uchchatar Shiskha Abhiyan (RUSA)	10,76.63	2,87.10	275.00
National Urban Livelihoods Mission (NULM)	3,18.19	0.00	100.00
Urban Housing - other Grants	11,59.77	0.00	100.00
796 - Tribal Area Sub-Plan			
Technical Education- Technical Education Quality Improvement Programme of Government of India (TEQIP)	0.00	28.40	(-)100.00
Rastriya Uchchatar Shiskha Abhiyan(RUSA)	5,38.23	1,43.54	274.97
Social Welfare-Child Welfare- Integrated Child Development Services (ICDS)	0.00	37,80.95	(-)100.00
Other General Economic Services - National Urban Livelihoods Mission(NULM)	1,20.34	84.87	41.79
Training of Craftsmen and Supervisors	0.00	1,37.12	(-)100.00
Pradhan Mantri Aawas Yojana	3,94.53	3,95.04	(-)0.13

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Increase (+) / Decrease (-) in *per cent* during the year 2016-17
	2016-17	2015-16	
		(₹ in lakh)	
C- Grants-In-Aid and Contributions - concld.			
1601 - Grants-in-aid from Central Government - concld.			
04 - Grants for Centrally Sponsored Plan Schemes - concld.			
796 - Tribal Area Sub-Plan			
Supplementary Nutrition	0.00	76,45.00	(-)100.00
Total- 04	**5,15,15.59**	**6,50,73.95**	**(-)21.34**
Total - 1601	**92,61,34.68**	**73,37,63.76**	**26.22**
Total - C - Grants-in-aid and Contributions	**92,61,34.68**	**73,37,63.76**	**26.22**
Total - Receipt Heads (Revenue Account)	**4,70,53,93.01**	**4,06,38,34.97**	**15.79**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

EXPLANATORY NOTES

(I) A comparative summary of transactions for the period from 2015-16 and 2016-17 is given below :-

		2015-16	2016-17
		(₹ *in lakh*)	
	Opening Cash Balance	(-)2,24,12.95	(-)2,03,92.72
	Part I Consolidated Fund -		
(a)	Transactions on Revenue Account-		
	Receipt Heads	4,06,38,34.97	4,70,53,93.01
	Expenditure Heads	3,65,52,83.04	4,50,89,03.98
	Net Revenue Surplus (+)/ deficit(-)	40,85,51.93	19,64,89.03
(b)	Transactions other than on Revenue Account-		
	Capital Account (Net)	(-)81,58,51.39	(-)1,08,60,68.12
	Public Debt (Net)	1,09,98,71.52	50,03,53.56
	Loans and Advances (Net)	(-)74,48,94.27	(-)12,96,60.97
	Inter State Settlement	0.00	0.00
	Part II Contingency Fund (Net)		
	Part III Public Account (Net)	**5,43,42.44**	**58,95,05.32**
	Overall Surplus(+)/Deficit(-)	**20,20.23**	**7,06,18.82**
	Closing Cash Balance	**(-)2,03,92.72**	**5,02,26.10**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

EXPLANATORY NOTES - Contd.

(II) Receipts from the Government of India- The revenue receipts of ₹ 4,70,53,93.01 lakh includes ₹ 2,84,03,26.68 lakh received from the Government of India as follows:-

(i)	**Share of net proceeds of divisible Union Taxes -**	
(a)	Corporation Tax	61,34,84.00
(b)	Taxes on Income other Corporation Tax	42,63,73.00
(c)	Taxes on Wealth	14,05.00
(d)	Customs	26,38,98.00
(e)	Union Excise Duties	30,13,47.00
(f)	Service Tax	30,76,78.00
(g)	Other Taxes and Duties on Commodities and Services	7.00
(ii)	**Statutory grants under Article 275(1) of the Constitution**	15,07,89.83
(iii)	**Other Grants-**	
(a)	Grants under State Plan Schemes (other than those included in Statutory grants)	65,99,79.14
(b)	Grants under Central Plan Schemes (Other than those included in Statutory grants)	78,00.75
(c)	Grants under Centrally Sponsored Schemes	5,15,15.59
(d)	Non-Plan grants (Other than those included in Statutory Grants)	5,60,49.37
	Total	**2,84,03,26.68**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

EXPLANATORY NOTES - Contd.

(iii) Taxation Changes during the year :-

Taxes on Sales, Trade, etc. :- No new tax was levied during the year.

(iv) Revenue Receipts: The Revenue increased from ₹ 4,06,38.35 crore in 2015-16 to ₹ 4,70,53.93 crore in 2016-17. The net increase of ₹ 64,15.58 crore was mainly under the following heads :-

	Major head of Account		Increase	Main reasons
			(₹ *in crore)*	
1	1601	Grants-in-Aid from Central Government	19,23.71	More receipts under State Plan Schemes.
2	0040	Taxes on Sales, Trade, etc.	15,50.35	More receipts under receipts from collection of states.
3	0020	Corporation Tax	11,03.96	More receipts under Share of net proceeds assigned to states.
4	0038	Union Excise Duties	8,96.49	More receipts under share of net proceeds assigned to State.
5	0021	Taxes on Income other than Corporation Tax	7,60.36	More receipts under share of net proceeds assigned to State.
6	0044	Service Tax	3,22.10	More receipts under Share of net proceeds assigned to states.
7	0037	Customs	87.72	More receipts under share of net proceeds assigned to State.
8	0075	Miscellaneous General Services	76.58	More receipts under receipts from Refund of unspent Amount of Plan/Non-Plan
9	0029	Land Revenue	75.91	More receipts under receipts from Land Revenue.
10	0030	Stamps and Registration Fees	75.37	More receipts under Share of net proceeds assigned to states.
11	0039	State Excise	49.21	More receipts under receipts from Court Fees realised in stamps.
12	0041	Taxes on Vehicle	48.93	More receipts under receipts from decut recoveries.
13	1054	Roads and Bridges	45.27	More receipts under receipts from National Highway Permanent Bridge.
14	0235	Social Security and Welfare	33.06	More receipts under receipts from Other Receipts.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Concld.
EXPLANATORY NOTES - Concld.

The above increase in Receipt was partly offset by decrease mainly under:-

	Major head of Account		Decrease	Main reasons
			(₹ *in crore)*	
1	0853	Non-ferrous Mining and Metallurgical Industries	2,90.18	Less receipt mainly under receipts from Mines Department
2	0070	Other Administration Services	2,40.38	Less receipts mainly under receipts from Fines and For features
3	0217	Urban Development	1,23.62	Less receipt mainly under receipts from Other Receipts
4	0401	Crop Husbandry	27.66	Less receipt mainly under receipts from seeds etc.
5	0049	Interest Receipts	15.92	Less receipt mainly under receipts from Miscellaneous Interest Receipts
6	0028	Other Taxes on Income and Expenditure	15.27	Less receipts mainly under Taxes on Professions, Trade, Calling and Employment.
7	1456	Civil Supplies	15.01	Less receipt mainly under receipts from Other Receipts
8	0055	Police	14.78	Less receipt mainly under receipts from Police Supplied to other parties
9	1053	Civil Aviation	10.07	Less receipt mainly under receipts from Other Receipts
10	0435	Other Agricultural Programmes	4.05	Less receipt mainly under receipts from Other Receipts
11	1452	Tourism	3.94	Less receipt mainly under receipts from Tourist Transport.
12	1475	Other General Economic Services	2.65	Less receipt mainly under receipts from Fees for stamping Weights and Measures
13	0215	Water Supply and Sanitation	2.57	Less receipt mainly under receipts from Fees and Fines.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads		Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
A-	**General Services**						
(a)	**Organs of State**						
2011-	Parliament/ State/ Union Territory Legislatures						
02-	State/Union Territory Legislatures						
		67.80	0.00	0.00	24,65.02	20,41.97	20.72
101-	Legislative Assembly	23,97.22					
103-	Legislative Secretariat	41,71.50	0.00	0.00	41,71.50	38,11.85	9.44
		67.80					
	Total - 02	**65,68.72**	**0.00**	**0.00**	**66,36.52**	**58,53.82**	**13.37**
		67.80					
	Total - 2011	**65,68.72**	**0.00**	**0.00**	**66,36.52**	**58,53.82**	**13.37**
	Salary	**51,49.44**					
2012-	President, Vice-President/ Governor, Administrator of Union Territories						
03-	Governor/Administrator of Union Territories						
090-	Secretariat	*3,91.97*	0.00	0.00	3,91.97	*3,84.21*	2.02
101-	Emoluments and allowances of the Governor/ Administrator of Union Territories	*14.33*	0.00	0.00	14.33	*12.60*	13.73

In this Statement abbreviations of CSS and CPS signify Centrally Sponsored Schemes and Central Plan Schemes respectively. The figures with star marks (*) indicate "CPS" expenditure.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads		Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
A-	**General Services - contd.**						
(a)	**Organs of State - contd.**						
102-	Discretionary Grants	*36.21*	0.00	0.00	36.21	*14.24*	154.28
103-	Household Establishment	*2,63.10*	0.00	0.00	2,63.10	*2,16.45*	21.55
104-	Sumptuary Allowances	*1.13*	0.00	0.00	1.13	*1.12*	0.89
105-	Medical Facilities	*6.43*	0.00	0.00	6.43	*13.69*	(-)53.03
106-	Entertainment Expenses	*0.07*	0.00	0.00	0.07	*0.11*	(-)36.36
107-	Expenditure from Contract Allowance	*4.00*	0.00	0.00	4.00	*0.51*	684.31
108-	Tour Expenses	*12.90*	0.00	0.00	12.90	*12.26*	5.22
	Total - 03	***7,30.14***	**0.00**	**0.00**	**7,30.14**	***6,55.19***	**11.44**
	Total - 2012	***7,30.14***	**0.00**	**0.00**	**7,30.14**	***6,55.19***	**11.44**
	Salary	**4,88.63**					
2013-	Council of Ministers						
101-	Salary of Ministers and Deputy Ministers	6,83.67	0.00	0.00	6,83.67	9,62.41	(-)28.96
105-	Discretionary grant by Ministers	5,56.58	0.00	0.00	5,56.58	32.33	1621.56
108-	Tour Expenses	1,42.15	0.00	0.00	1,42.15	58.71	142.12
	Total - 2013	**13,82.40**	**0.00**	**0.00**	**13,82.40**	**10,53.45**	**31.23**
	Salary	**5,21.81**					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
A-	**General Services - contd.**						
(a)	**Organs of State - contd.**						
2014-	Administration of Justice						
102-	High Courts	*58,23.77*	0.00	0.00	58,23.77	*53,41.29*	9.03
105-	Civil and Session Courts	2,31,01.38	0.00	0.00	2,31,01.38	2,21,61.61	4.24
114-	Legal Advisers and Counsels	16,63.20	0.00	0.00	16,63.20	25,34.96	(-)34.39
		58,23.77					
	Total - 2014	**2,47,64.58**	**0.00**	**0.00**	**3,05,88.35**	**3,00,37.86**	**1.83**
	Salary	**2,70,11.10**					
2015-	Elections						
102-	Electoral Officers	11,73.13	0.00	0.00	11,73.13	10,33.52	13.51
103-	Preparation and Printing of Electoral rolls	44,25.54	0.00	0.00	44,25.54	26,30.53	68.24
105-	Charges for conduct of elections to Parliament	2,24.76	0.00	0.00	2,24.76	43.00	422.70
106-	Charges for conduct of elections to State/Union Territory Legislature	7,45.82	0.00	0.00	7,45.82	1,69.77	339.31
108-	Issue of Photo Identity Cards to Voters	1,55.97	0.00	0.00	1,55.97	2,00.05	(-)22.03
109-	Charges for conduct of Election to Panchayats/ Local Bodies	2,18.12	0.00	0.00	2,18.12	2,76.79	(-)21.20
	Total - 2015	**69,43.34**	**0.00**	**0.00**	**69,43.34**	**43,53.66**	**59.48**
	Salary	**7,46.94**					
		66,21.71					
	Total - (a) Organs of State	**3,96,59.04**	**0.00**	**0.00**	**4,62,80.75**	**4,19,53.98**	**10.31**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads		Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
A -	**General Services- contd.**						
(b)	**Fiscal Services**						
(ii)	**Collection of Taxes on Property and Capital transactions**						
2029-	Land Revenue						
102-	Survey and Settlement Operations	19,70.54	8,17.94	0.00	27,88.48	21,32.43	30.77
103-	Land Records	0.00	0.00	1,28.56 (*)	1,28.56	0.00	100.00
104-	Management of Government Estates	1,96,04.23	10,76.01	0.00	2,06,80.24	1,66,60.45	24.13
796-	Tribal Area Sub-plan	0.00	6,06.60	0.00	6,06.60	13,80.30	(-)56.05
800-	Other expenditure	0.00	0.00	0.00	0.00	0.37	(-)100.00
	Total - 2029	**2,15,74.77**	**25,00.55**	**1,28.56 (*)**	**2,42,03.88**	**2,01,73.55**	**19.98**
	Salary	**1,97,66.56**					
2030-	Stamps and Registration						
01-	Stamps - Judicial						
101-	Cost of Stamps	0.54	0.00	0.00	0.54	0.00	100.00
	Total - 01	**0.54**	**0.00**	**0.00**	**0.54**	**0.00**	**100.00**
02-	Stamps - Non-Judicial						
001-	Direction and Administration	6.41	0.00	0.00	6.41	6.59	(-)2.73
101-	Cost of Stamps	2,44.13	0.00	0.00	2,44.13	4,42.79	(-)44.87
	Total - 02	**2,50.54**	**0.00**	**0.00**	**2,50.54**	**4,49.38**	**(-)44.25**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
A -	**General Services- contd.**						
(b)	**Fiscal Services - Contd.**						
(ii)	**Collection of Taxes on Property and Capital transactions- concld.**						
03-	Registration						
001-	Direction and Administration	17,25.74	0.00	0.00	17,25.74	12,86.65	34.13
	Total - 03	**17,25.74**	**0.00**	**0.00**	**17,25.74**	**12,86.65**	**34.13**
	Total - 2030	**19,76.82**	**0.00**	**0.00**	**19,76.82**	**17,36.03**	**13.87**
	Salary	**8,16.64**					
	Total - (ii) Collection of Taxes on Property and Capital transactions	**2,35,51.59**	**25,00.55**	**1,28.56 (*)**	**2,61,80.70**	**2,19,09.58**	**19.49**
(iii)	**Collection of Taxes on Commodities and Services**						
2039-	State Excise						
001-	Direction and Administration	16,71.14	0.00	0.00	16,71.14	18,95.88	(-)11.85
	Total - 2039	**16,71.14**	**0.00**	**0.00**	**16,71.14**	**18,95.88**	**(-)11.85**
	Salary	**13,79.67**					
2040-	Taxes on Sales, Trade etc.						
001-	Direction and Administration	5,82.27	0.00	0.00	5,82.27	3,21.86	80.91
101-	Collection Charges	43,37.72	0.00	0.00	43,37.72	44,17.09	(-)1.80
796-	Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	49.46	(-)100.00
	Total - 2040	**49,19.99**	**0.00**	**0.00**	**49,19.99**	**47,88.41**	**2.75**
	Salary	**32,43.73**					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
A -	**General Services- contd.**						
(b)	**Fiscal Services - Concld**						
(iii)	**Collection of Taxes on Commodities and Services Concld.**						
2041-	Taxes on Vehicles						
001-	Direction and Administration	1,06.14	0.00	0.00	1,06.14	87.67	21.07
101-	Collection Charges	5,11.85	0.00	0.00	5,11.85	5,24.14	(-)2.34
102-	Inspection of Motor Vehicles	87.15	0.00	0.00	87.15	68.67	26.91
	Total - 2041	**7,05.14**	**0.00**	**0.00**	**7,05.14**	**6,80.48**	**3.62**
	Salary	**6,12.96**					
2045-	Other Taxes and Duties on Commodities and Services						
103-	Collection Charges - Electricity Duty	1,25.26	0.00	0.00	1,25.26	1,04.41	19.97
	Total - 2045	**1,25.26**	**0.00**	**0.00**	**1,25.26**	**1,04.41**	**19.97**
	Salary	**1,21.21**					
	Total - (iii) Collection of Taxes on Commodities and Services	**74,21.53**	**0.00**	**0.00**	**74,21.53**	**74,69.18**	**(-)0.64**
(iv)	**Other Fiscal Services**						
2047-	Other Fiscal Services						
103-	Promotion of Small Savings	2,00.98	0.00	0.00	2,00.98	2,03.30	(-)1.14
	Total - 2047	**2,00.98**	**0.00**	**0.00**	**2,00.98**	**2,03.30**	**(-)1.14**
	Salary	**1,51.40**					
	Total - (iv) Other Fiscal Services	**2,00.98**	**0.00**	**0.00**	**2,00.98**	**2,03.30**	**(-)1.14**
	Total - (b) Fiscal Services	**3,11,74.10**	**25,00.55**	**1,28.56 (*)**	**3,38,03.21**	**2,95,82.06**	**14.27**

(*) Relates to CPS

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
A-	**General Services- contd.**						
(c)	**Interest payments and servicing of Debt**						
2049-	Interest Payments						
01-	Interest on Internal Debt						
101-	Interest on Market Loans	*24,59,26.47*	0.00	0.00	24,59,26.47	*16,28,39.72*	51.02
123-	Interest on Special Securities issued to National Small Savings Fund of Central Government by State Government	*9,67,88.77*	0.00	0.00	9,67,88.77	*9,66,58.00*	0.14
200-	Interest on Other Internal Debts	*3,82,38.21*	0.00	0.00	3,82,38.21	*3,66,62.11*	4.30
305-	Management of Debt	*7,75.45*	0.00	0.00	7,75.45	*6,58.91*	17.69
	Total - 01	***38,17,28.90***	**0.00**	**0.00**	**38,17,28.90**	***29,68,18.74***	**28.61**
03-	Interest on Small Savings, Provident Funds, etc.						
104-	Interest on State Provident Funds	*2,23,12.70*	0.00	0.00	2,23,12.70	*2,20,97.53*	0.97
108-	Interest on Insurance and Pension Fund	*6,08.86*	0.00	0.00	6,08.86	*81.02*	651.49
	Total - 03	***2,29,21.56***	**0.00**	**0.00**	**2,29,21.56**	***2,21,78.55***	**3.35**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
A-	**General Services- contd.**						
(c)	**Interest payments and servicing of Debt- concld.**						
2049-	Interest Payments – concld.						
04-	Interest on Loans and Advances from Central Government						
101-	Interest on Loans for State/ Union Territory Plan Schemes	*37,50.84*	0.00	0.00	37,50.84	*30,79.20*	21.81
104-	Interest on Loans for Non-Plan Schemes	*2,27.56*	0.00	0.00	2,27.56	*14,20.78*	(-)83.98
109-	Interest on State Plan Loans Consolidated in terms of recommendations of 12th Finance Commission	*78,71.64*	0.00	0.00	78,71.64	*77,92.92*	1.01
	Total - 04	***1,18,50.04***	**0.00**	**0.00**	**1,18,50.04**	***1,22,92.90***	**(-)3.60**
60-	Interest on Other Obligations						
701-	Miscellaneous	*7,24.63*	0.00	0.00	7,24.63	*7,17.80*	0.95
	Total - 60	***7,24.63***	**0.00**	**0.00**	**7,24.63**	***7,17.80***	**0.95**
	Total - 2049	***41,72,25.13***	**0.00**	**0.00**	**41,72,25.13**	***33,20,07.99***	**25.67**
	Total - (c) Interest payments and servicing of Debt	***41,72,25.13***	**0.00**	**0.00**	**41,72,25.13**	***33,20,07.99***	**25.67**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
A-	**General Services- contd.**						
(d)	**Administrative Services**						
2051-	Public Service Commission						
102-	State Public Service Commission	*7,65.67*	0.00	0.00	7,65.67	*6,07.78*	25.98
103-	Staff Selection Commission	6,25.59	0.00	0.00	6,25.59	1,52.07	311.38
		7,65.67					
	Total - 2051	**6,25.59**	**0.00**	**0.00**	**13,91.26**	**7,59.85**	**83.10**
	Salary	**4,68.46**					
2052-	Secretariat-General Services						
090-	Secretariat	64,15.34	0.00	0.00	64,15.34	56,19.62	14.16
092-	Other Offices	19,93.03	0.00	0.00	19,93.03	19,24.12	3.58
099-	Board of Revenue	2,78.61	0.00	0.00	2,78.61	3,14.26	(-)11.34
	Total - 2052	**86,86.98**	**0.00**	**0.00**	**86,86.98**	**78,58.00**	**10.55**
	Salary	**64,37.23**				**Grants-in-aid**	**1,60.71**
2053-	District Administration						
093-	District Establishments	58,73.84	0.00	0.00	58,73.84	58,02.89	1.22
094-	Other Establishments	60,17.53	0.00	0.00	60,17.53	60,90.91	(-)1.20
101-	Commissioners	5,59.78	0.00	0.00	5,59.78	6,26.51	(-)10.65
789-	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	9,80.67	(-)100.00
796-	Tribal Area Sub-Plan	0.00	1,26,61.07	0.00	1,26,61.07	4,67,90.98	(-)72.94
800-	Other expenditure	0.00	1,20,17.35	0.00	1,20,17.35	36,33.04	230.78
	Total - 2053	**1,24,51.15**	**2,46,78.42**	**0.00**	**3,71,29.57**	**6,39,25.00**	**(-)41.92**
	Salary	**1,13,01.42**				**Grants-in-aid**	**6,00.00**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
A-	**General Services- contd.**						
(d)	**Administrative Services –contd.**						
2054-	Treasury and Accounts Administration						
095-	Directorate of Accounts and Treasuries	2,71.08	0.00	0.00	2,71.08	2,25.93	19.98
097-	Treasury Establishments	9,61.18	0.00	0.00	9,61.18	9,43.51	1.87
	Total - 2054	**12,32.26**	**0.00**	**0.00**	**12,32.26**	**11,69.44**	**5.37**
	Salary	**9,86.94**					
2055-	Police						
001-	Direction and Administration	1,68,84.71	0.00	0.00	1,68,84.71	1,66,82.87	1.21
003-	Education and Training	19,05.91	0.00	0.00	19,05.91	16,33.47	16.68
101-	Criminal Investigation and Vigilance	1,17,97.36	0.00	0.00	1,17,97.36	1,05,83.91	11.47
104-	Special Police	8,21,36.82	0.00	0.00	8,21,36.82	7,54,36.33	8.88
109-	District Police	16,62,25.43	0.00	0.00	16,62,25.43	15,70,47.87	5.84
110-	Village Police	1,85,19.93	0.00	0.00	1,85,19.93	1,78,92.26	3.51
111-	Railway Police	49,54.87	0.00	0.00	49,54.87	50,25.38	(-)1.40
113-	Welfare of Police Personnel	2,18.80	0.00	0.00	2,18.80	1,80.39	21.29
114-	Wireless and Computers	20,14.09	0.00	0.00	20,14.09	19,47.26	3.43
115-	Modernization of Police Force	4,99.83	0.00	0.00	4,99.83	6,95.57	(-)28.14
	Total - 2055	**30,51,57.75**	**0.00**	**0.00**	**30,51,57.75**	**28,71,25.31**	**6.28**
	Salary	**26,21,11.75**					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads		Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Revenue Account)				*(₹ in lakh)*			
A-	**General Services- contd.**						
(d)	**Administrative Services- contd.**						
2056-	Jails						
001-	Direction and Administration	2,24.43	0.00	0.00	2,24.43	1,86.57	20.29
101-	Jails	1,05,05.19	0.00	0.00	1,05,05.19	1,04,16.01	0.86
102-	Jail Manufactures	5,41.99	0.00	0.00	5,41.99	3,56.73	51.93
	Total - 2056	**1,12,71.61**	**0.00**	**0.00**	**1,12,71.61**	**1,09,59.31**	**2.85**
	Salary	**17,20.25**					
2058-	Stationery and Printing						
103-	Government Presses	1,44.61	0.00	0.00	1,44.61	1,42.30	1.62
105-	Government Publications	28.99	0.00	0.00	28.99	19.44	49.13
	Total - 2058	**1,73.60**	**0.00**	**0.00**	**1,73.60**	**1,61.74**	**7.33**
	Salary	**1,08.66**					
2059-	Public Works						
80-	General						
001-	Direction and Administration	67,93.15	0.00	0.00	67,93.15	72,70.83	(-)6.57
053-	Maintenance and Repairs	33,25.52	7,80.36	0.00	41,05.88	38,23.37	7.39
103-	Furnishings	0.00	0.00	0.00	0.00	20.99	(-)100.00
	Total 80	**1,01,18.67**	**7,80.36**	**0.00**	**1,08,99.03**	**1,11,15.19**	**(-)1.94**
	Total- 2059	**1,01,18.67**	**7,80.36**	**0.00**	**1,08,99.03**	**1,11,15.19**	**(-)1.94**
	Salary	**46,70.16**					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
A	**General Services- Contd.**						
(d)	**Administrative Services- concld.**						
2070-	Other Administrative Services						
003-	Training	5,23.99	0.00	0.00	5,23.99	4,07.74	28.51
104-	Vigilance	20,97.74	0.00	0.00	20,97.74	18,21.27	15.18
105-	Special Commission of Enquiry	63.93	0.00	0.00	63.93	83.88	(-)23.78
106-	Civil Defence	2,89.43	0.00	0.00	2,89.43	2,59.75	11.43
107-	Home Guards	70,01.51	0.00	0.00	70,01.51	62,19.10	12.58
108-	Fire Protection and Control	13,68.96	0.00	0.00	13,68.96	12,77.40	7.17
114-	Purchase and Maintenance of transport	14,62.78	0.00	0.00	14,62.78	25,78.44	(-)43.27
115-	Guest Houses, Government Hostels, etc	9,80.84	0.00	0.00	9,80.84	10,72.80	(-)8.57
796-	Tribal Area Sub-Plan	0.00	22.11	0.00	22.11	1,92.75	(-)88.53
800-	Other Expenditure	14,73.40	0.00	0.00	14,73.40	4,86.13	203.09
	Total - 2070	**1,52,62.58**	**22.11**	**0.00**	**1,52,84.69**	**1,43,99.26**	**6.15**
	Salary	**49,95.20**				**Grants-in-aid**	**0.09**
		7,65.67					
	Total - (d) Administrative Services	**36,49,80.19**	**2,54,80.89**	**0.00**	**39,12,26.75**	**39,74,73.10**	**(-)1.57**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads		Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
A-	**General Services- contd.**						
(e)	**Pensions and Miscellaneous General Services**						
2071-	Pensions and Other Retirement Benefits						
01-	Civil						
101-	Superannuation and Retirement Allowances	27,64,39.59	0.00	0.00	27,64,39.59	26,39,41.44	4.74
102-	Commuted Value of Pensions	1,59,63.65	0.00	0.00	1,59,63.65	1,68,81.59	(-)5.44
104-	Gratuities	4,46,99.72	0.00	0.00	4,46,99.72	5,05,13.74	(-)11.51
105-	Family Pensions	1,30,05.45	0.00	0.00	1,30,05.45	1,20,97.26	7.51
106-	Pensionary charges in respect of High Court Judges	24.30	0.00	0.00	24.30	17.29	40.54
111-	Pensions to legislators	7,95.10	0.00	0.00	7,95.10	6,25.01	27.21
115-	Leave Encashment Benefits	3,36,57.14	0.00	0.00	3,36,57.14	3,34,67.64	0.57
117-	Government Contribution for Defined Contribution Pension Scheme	2,89,44.08	0.00	0.00	2,89,44.08	2,14,57.41	34.89
	Total - 01	**41,35,29.03**	**0.00**	**0.00**	**41,35,29.03**	**39,90,01.38**	**3.64**
	Total - 2071	**41,35,29.03**	**0.00**	**0.00**	**41,35,29.03**	**39,90,01.38**	**3.64**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
A-	**General Services- concld.**						
(e)	**Pensions and Miscellaneous General Services - concld.**						
2075-	Miscellaneous General Services						
791-	Loss by Exchange	3,10.96	0.00	0.00	3,10.96	2,24.45	38.54
	Total - 2075	**3,10.96**	**0.00**	**0.00**	**3,10.96**	**2,24.45**	**38.54**
	Total - (e) Pensions and Miscellaneous General Services	**41,38,39.99**	**0.00**	**0.00**	**41,38,39.99**	**39,92,25.83**	**3.66**
		42,46,12.51					
	Total - A- General Services	**84,96,53.32**	**2,79,81.44**	**1,28.56 (*)**	**1,30,23,75.83**	**1,20,02,42.96**	**8.51**
B	**Social Services**						
(a)	**Education, Sports, Art and Culture**						
2202-	General Education						
01-	Elementary Education						
001-	Direction and Administration	1,53.55	0.00	0.00	1,53.55	1,43.86	6.74
101-	Government Primary Schools	23,83,96.08	4,73,38.50	2,07,43.42	30,64,78.00	23,91,55.78	28.15
102-	Assistance to Non-Government Primary Schools	1,72,78.17	2,00.00	0.00	1,74,78.17	1,57,90.04	10.69
104-	Inspection	42,96.45	0.00	0.00	42,96.45	42,54.91	0.98
105-	Non-Formal Education	0.00	0.00	1,90.00	1,90.00	89.25	112.89

(*) Relates to CPS

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
B	**Social Services – contd.**						
(a)	**Education, Sports, Art and Culture –contd.**						
2202-	General Education - contd.						
107-	Teachers Training	9,84.07	2.90	15.64	10,02.61	11,55.66	(-)13.24
111-	Sarva Shiksha Abhiyan	0.00	2,35,80.00	2,70,31.97	5,06,11.97	5,15,11.46	(-)1.75
112-	National Programme of Mid Day Meals in Schools	0.00	91,00.00	0.00	91,00.00	61,56.80	47.80
789-	Special Component Plan for Scheduled Castes	0.00	3,20,10.24	1,50,29.84	4,70,40.08	3,84,84.95	22.23
796-	Tribal Area Sub-plan	0.00	8,37,61.08	2,29,89.37	10,67,50.45	8,89,88.37	19.96
800-	Other expenditure	0.00	1,23.00	2,50.00	3,73.00	14,33.39	(-)73.98
	Total - 01	**26,11,08.32**	**19,61,15.72**	**8,62,50.24**	**54,34,74.28**	**44,71,64.47**	**21.54**
02-	Secondary Education						
001-	Direction and Administration	1,85.01	0.00	0.00	1,85.01	1,62.78	13.66
101-	Inspection	16,69.30	0.00	0.00	16,69.30	15,89.28	5.03
109-	Government Secondary Schools	2,94,85.55	2,58,73.33	68,96.90	6,22,55.78	5,31,39.11	17.16
110-	Assistance to Non-Government Secondary Schools	1,10,85.38	0.00	0.00	1,10,85.38	1,04,42.01	6.16
789-	Special Component Plan for Scheduled Castes	0.00	86,45.12	19,37.41	1,05,82.53	1,47,14.65	(-)28.08
796-	Tribal Area Sub-plan	0.00	1,81,01.34	36,81.02	2,17,82.36	1,21,74.11	78.92
800-	Other expenditure	0.00	42.00	0.00	42.00	42.00	0.00
	Total - 02	**4,24,25.24**	**5,26,61.79**	**1,25,15.33**	**10,76,02.36**	**9,22,63.94**	**16.62**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
B	**Social Services – contd.**						
(a)	**Education, Sports, Art and Culture –contd.**						
2202-	General Education- concld.						
03-	University and Higher Education						
001-	Direction and Administration	1,30.89	0.00	0.00	1,30.89	1,20.78	8.37
102-	Assistance to Universities	7,25,03.19	1,22,73.24	37,41.27	8,85,17.70	6,87,21.73	28.81
103-	Government Colleges and Institutes	94,83.24	0.00	0.00	94,83.24	84,79.80	11.83
789-	Special Component Plan for Scheduled Castes	0.00	4,77.00	7,24.12	12,01.12	4,68.75	156.24
796-	Tribal Area Sub-Plan	0.00	1,01,15.25	3,62.06	1,04,77.31	83,17.74	25.96
	Total - 03	**8,21,17.32**	**2,28,65.49**	**48,27.45**	**10,98,10.26**	**8,61,08.80**	**27.53**
05-	Language Development						
103-	Sanskrit Education	3,61.13	0.00	0.00	3,61.13	3,57.71	0.96
200-	Other Languages Education	27,70.60	0.00	0.00	27,70.60	41,61.20	(-)33.42
	Total - 05	**31,31.73**	**0.00**	**0.00**	**31,31.73**	**45,18.91**	**(-)30.70**
	Total - 2202	**38,87,82.61**	**27,16,43.00**	**10,35,93.02**	**76,40,18.63**	**63,00,56.12**	**21.26**
	Salary	**28,66,09.54**				**Grants-in-aid**	**46,33,83.34**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
B	**Social Services – contd.**						
(a)	**Education, Sports, Art and Culture – contd.**						
2203-	Technical Education						
001-	Direction and Administration	1,21.51	70,55.08	88.15	72,64.74	1,08,20.39	(-)32.86
003-	Training	0.00	24,56.97	0.00	24,56.97	39.90	6057.82
004-	Research	0.00	7,46.46	0.00	7,46.46	7,40.85	0.76
103-	Technical Schools	19.60	0.00	0.00	19.60	23.43	(-)16.35
105-	Polytechnics	19,55.05	8,16.88	0.00	27,71.93	28,08.78	(-)1.31
112-	Engineering /Technical Colleges and Institutes	19,29.63	10,05.71	1,52.52	30,87.86	24,69.95	25.02
789-	Special Component Plan for Scheduled Castes	0.00	28.45	25.00	62.70	79.42	(-)21.05
				9.25 (*)			
796-	Tribal Area Sub-Plan	0.00	99,30.09	14.23	99,44.32	7,68.88	1193.35
800-	Other expenditure	0.00	7.39	0.00	7.39	6,44.91	(-)98.85
	Total - 2203	**40,25.79**	**2,20,47.03**	**2,79.90 9.25 (*)**	**2,63,61.97**	**1,83,96.51**	**43.30**
	Salary	**38,03.27**				**Grants-in-aid**	**14,26.95**

(*) Relates to CPS

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
B	**Social Services – contd.**						
(a)	**Education, Sports, Art and Culture –concld.**						
2204-	Sports and Youth Services						
001-	Direction and Administration	34.82	0.00	0.00	34.82	29.06	19.82
102-	Youth Welfare Programmes for Students	9,98.25	0.00	0.00	9,98.25	8,08.18	23.52
104-	Sports and Games	59.33	17,29.24	0.00	17,88.57	10,25.29	74.45
789-	Special Component Plan for Scheduled Castes	0.00	1,11.81	0.00	1,11.81	17.30	546.30
796-	Tribal Area Sub-plan	0.00	28,53.83	0.00	28,53.83	17,44.66	63.58
	Total - 2204	**10,92.40**	**46,94.88**	**0.00**	**57,87.28**	**36,24.49**	**59.67**
	Salary	**5,68.64**				**Grants-in-aid**	**22,74.00**
2205-	Art and Culture						
001-	Direction and Administration	32.29	0.00	0.00	32.29	38.17	(-)15.40
101-	Fine Arts Education	0.00	4,38.06	0.00	4,38.06	3,69.24	18.64
103-	Archaeology	55.34	11.81	0.00	67.15	57.35	17.09
104-	Archives	49.65	0.00	0.00	49.65	51.68	(-)3.93
105-	Public Libraries	1,19.62	0.00	0.00	1,19.62	1,00.68	18.81
107-	Museums	74.44	0.00	0.00	74.44	78.10	(-)4.69
789-	Special Component Plan for Scheduled Castes	0.00	18.76	0.00	18.76	40.00	(-)53.10
796-	Tribal Area Sub-Plan	0.00	8,14.90	0.00	8,14.90	14,33.36	(-)43.15
	Total - 2205	**3,31.34**	**12,83.53**	**0.00**	**16,14.87**	**21,68.58**	**(-)25.53**
	Salary	**2,17.68**				**Grants-in-aid**	**4,32.58**
	Total - (a) Education, Sports, Art and Culture	**39,42,32.14**	**29,96,68.44**	**10,38,72.92**	**79,77,82.75**	**65,42,45.70**	**21.94**
				9.25 (*)			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
B	**Social Services – contd.**						
(b)	**Health and Family Welfare**						
2210-	Medical and Public Health						
01-	Urban Health Services-Allopathy						
001-	Direction and Administration	26,32.09	60,11.72	0.00	86,43.81	76,61.13	12.83
102-	Employees State Insurance Scheme	13,83.68	0.00	0.00	13,83.68	17,36.03	(-)20.30
103-	Central Government Health Scheme	0.00	2,11,38.56	2,67,60.43	4,78,98.99	5,48,70.84	(-)12.71
104-	Medical Stores Depots	0.00	45,92.72	0.00	45,92.72	45,60.85	0.70
109-	School Health Scheme	0.00	42.94	0.00	42.94	5,32.33	(-)91.93
110-	Hospitals and Dispensaries	1,69,70.60	32,67.36	0.00	2,02,37.96	1,64,47.50	23.05
200-	Other Health Schemes	0.00	5,97.90	0.00	5,97.90	0.00	100.00
789-	Special Component Plan for Scheduled Castes	0.00	38,01.46	0.00	38,01.46	57,97.06	(-)34.42
796-	Tribal Area Sub-plan	0.00	1,72,51.92	0.00	1,72,51.92	2,14,23.13	(-)19.47
	Total - 01	**2,09,86.37**	**5,67,04.58**	**2,67,60.43**	**10,44,51.38**	**11,30,28.87**	**(-)7.59**
02-	Urban Health Services -Other systems of medicine						
101-	Ayurveda	9,83.79	19.19	0.00	10,02.98	9,13.47	9.80
200-	Other Systems	0.00	4,00.28	6,24.72	10,25.00	1,29.08	694.08
	Total - 02	**9,83.79**	**4,19.47**	**6,24.72**	**20,27.98**	**10,42.55**	**94.52**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
B	**Social Services – contd.**						
(b)	**Health and Family Welfare - contd.**						
2210-	Medical and Public Health - contd.						
03-	Rural Health Services-Allopathy						
101-	Health Sub-centres	47,55.15	3,00.00	0.00	50,55.15	44,15.58	14.48
103-	Primary Health Centres	2,40,53.83	0.00	0.00	2,40,53.83	2,23,88.41	7.44
110-	Hospitals and Dispensaries	36,58.76	0.00	0.00	36,58.76	34,95.98	4.66
796-	Tribal Area Sub-Plan	0.00	3,00.00	0.00	3,00.00	1,73.02	73.39
	Total - 03	**3,24,67.74**	**6,00.00**	**0.00**	**3,30,67.74**	**3,04,72.99**	**8.51**
04-	Rural Health Services - Other Systems of medicine						
101-	Ayurveda	6,27.86	0.00	0.00	6,27.86	6,13.92	2.27
102-	Homeopathy	2,09.00	0.00	0.00	2,09.00	2,32.53	(-)10.12
103-	Unani	1,08.34	0.00	0.00	1,08.34	97.00	11.69
	Total - 04	**9,45.20**	**0.00**	**0.00**	**9,45.20**	**9,43.45**	**0.19**
05-	Medical Education, Training and Research						
101-	Ayurveda	0.00	7,00.00	0.00	7,00.00	0.00	100.00
105-	Allopathy	2,63,32.28	25,59.47	78,00.00	3,66,91.75	2,01,52.85	82.07
796-	Tribal Area Sub-Plan	0.00	62.28	0.00	62.28	60.85	2.35
	Total - 05	**2,63,32.28**	**33,21.75**	**78,00.00**	**3,74,54.03**	**2,02,13.70**	**85.29**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
B	**Social Services – contd.**						
(b)	**Health and Family Welfare - contd.**						
2210-	Medical and Public Health- concld.						
06-	Public Health						
001-	Direction and Administration	4,47.19	44.33	0.00	4,91.52	5,81.77	(-)15.51
003-	Training	0.00	0.00	0.00	0.00	2,85.15	(-)100.00
101-	Prevention and Control of diseases	69,90.25	13,62.24	0.00	83,52.49	58,32.88	43.20
102-	Prevention of food adulteration	35.36	0.00	0.00	35.36	50.98	(-)30.64
104-	Drug Control	1,70.87	0.00	0.00	1,70.87	3,33.82	(-)48.81
106-	Manufacture of Sera/Vaccine	2,58.76	0.00	0.00	2,58.76	2,56.28	0.97
112-	Public Health Education	0.00	2,00.00	0.00	2,00.00	0.00	100.00
113-	Public Health Publicity	0.00	0.00	0.00	0.00	2,50.00	(-)100.00
200-	Other Systems	0.00	3,85.26	0.00	3,85.26	10,00.00	(-)61.47
789-	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	15,00.00	(-)100.00
	Total - 06	**79,02.43**	**19,91.83**	**0.00**	**98,94.26**	**1,00,90.88**	**(-)1.95**
	Total - 2210	**8,96,17.81**	**6,30,37.63**	**3,51,85.15**	**18,78,40.59**	**17,57,92.44**	**6.85**
	Salary	**6,27,24.57**				**Grants-in-aid**	**9,57,58.36**
2211-	Family Welfare						
001-	Direction and Administration	0.00	11,47.25	0.00	11,47.25	9,01.31	27.29
003-	Training	0.00	3,38.49	0.00	3,38.49	2,54.00	33.26

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
B	**Social Services – contd.**						
(b)	**Health and Family Welfare- concld.**						
101-	Rural Family Welfare Services	0.00	69,56.01	0.00	69,56.01	59,70.76	16.50
102-	Urban Family Welfare Services	0.00	3,13.54	0.00	3,13.54	1,06.46	194.51
103-	Maternity and Child Health	1,73.23	0.00	0.00	1,73.23	3,13.38	(-)44.72
	Total - 2211	**1,73.23**	**87,55.29**	**0.00**	**89,28.52**	**75,45.91**	**18.32**
	Salary	**88,87.13**					
	Total - (b) Health and Family Welfare	**8,97,91.04**	**7,17,92.92**	**3,51,85.15**	**19,67,69.11**	**18,33,38.35**	**7.33**
(c)	**Water Supply, Sanitation, Housing and Urban Development**						
2215-	Water Supply and Sanitation						
01-	Water Supply						
101-	Urban Water Supply Programmes	71,29.99	0.00	0.00	71,29.99	82,92.03	(-)14.01
102-	Rural Water Supply Programmes	1,09,37.84	44,81.39	65,69.06	2,19,88.29	2,76,66.20	(-)20.52
106-	Mal-Jal Services	0.00	2,46,34.00	3,15,54.00	5,61,88.00	1,58,00.31	255.61
191-	Assistance to Municipal Corporation	0.00	85,00.00	0.00	85,00.00	40,00.00	112.50

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
B	**Social Services – contd.**						
(c)	**Water Supply, Sanitation, Housing and Urban Development-contd.**						
2215-	Water Supply and Sanitation- concld.						
01-	Water Supply – concld.						
789-	Special Component Plan for Scheduled Castes	0.00	1,01,20.67	92,17.96	1,93,38.63	69,48.79	178.30
796-	Tribal Area Sub-plan	0.00	2,15,93.34	1,13,55.92	3,29,49.26	3,04,26.63	8.29
	Total - 01	**1,80,67.83**	**6,93,29.40**	**5,86,96.94**	**14,60,94.17**	**9,31,33.96**	**56.86**
02-	Sewerage and Sanitation						
105-	Sanitation Services	1,16.67	0.00	0.00	1,16.67	7,67.16	(-)84.79
191-	Assistance to Municipal Corporation	6,36.53	40.00	0.00	6,76.53	25,75.00	(-)73.73
192-	Assistance to Municipalities/Municipal Councils	2,34.46	0.00	0.00	2,34.46	2,30.00	1.94
193-	Assistance to Nagar Panchayats/Notified Area Committee	3,53.05	0.00	0.00	3,53.05	2,50.00	41.22
789-	Special Component Plan for Scheduled Castes	0.00	20.00	0.00	20.00	0.00	100.00
796-	Tribal Area Sub-plan	0.00	40.00	0.00	40.00	30,00.00	(-)98.67
	Total - 02	**13,40.71**	**1,00.00**	**0.00**	**14,40.71**	**68,22.16**	**(-)78.88**
	Total - 2215	**1,94,08.54**	**6,94,29.40**	**5,86,96.94**	**14,75,34.88**	**9,99,56.12**	**47.60**
	Salary	**1,34,06.81**				**Grants-in-aid**	**12,92,58.18**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads		Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Revenue Account)				*(₹ in lakh)*			
B	**Social Services – contd.**						
(c)	**Water Supply, Sanitation, Housing and Urban Development- contd.**						
2216-	Housing						
02-	Urban Housing						
103-	Assistance to Housing Boards	0.00	8,00.00	0.00	8,00.00	8,00.00	0.00
796-	Tribal Area Sub-plan	0.00	16,50.00	0.00	16,50.00	13,50.00	22.22
	Total- 02	**0.00**	**24,50.00**	**0.00**	**24,50.00**	**21,50.00**	**13.95**
05-	General Pool Accommodation						
053-	Maintenance and Repairs	20,07.52	0.00	0.00	20,07.52	16,97.02	18.30
	Total - 05	**20,07.52**	**0.00**	**0.00**	**20,07.52**	**16,97.02**	**18.30**
	Total - 2216	**20,07.52**	**24,50.00**	**0.00**	**44,57.52**	**38,47.02**	**15.87**
						Grants-in-aid	**24,50.00**
2217-	Urban Development						
01-	State Capital Development						
190-	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	36,00.00	(-)100.00
	Total - 01	**0.00**	**0.00**	**0.00**	**0.00**	**36,00.00**	**(-)100.00**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads		Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
B	**Social Services – contd.**						
(c)	**Water Supply, Sanitation, Housing and Urban Development- concld.**						
2217-	Urban Development – concld.						
03-	Integrated Development of Small and Medium Towns						
191-	Assistance to Municipal Corporation	11,40.69	0.00	0.00	11,40.69	1,23,31.43	(-)90.75
	Total - 03	**11,40.69**	**0.00**	**0.00**	**11,40.69**	**1,23,31.43**	**(-)90.75**
80-	General						
001-	Direction and Administration	3,11.85	0.00	0.00	3,11.85	4,50.65	(-)30.80
191-	Assistance to Municipal Corporation	1,42,13.90	6,15,72.88	2,09,13.34	9,67,00.12	4,64,47.58	108.19
192-	Assistance to Municipalities/Municipal Councils	54,64.52	0.00	0.00	54,64.52	68,22.56	(-)19.91
193-	Assistance to Nagar Panchayats/Notified Area Committee	20,92.88	0.00	0.00	20,92.88	21,84.42	(-)4.19
789-	Special Component Plan for Scheduled Castes	0.00	91,09.35	14,18.74	1,05,28.09	38,06.79	176.56
796-	Tribal Area Sub-plan	0.00	11,73,74.45	2,47,85.09	14,21,59.54	5,95,14.48	138.87
	Total - 80	**2,20,83.15**	**18,80,56.68**	**4,71,17.17**	**25,72,57.00**	**11,92,26.48**	**115.77**
	Total - 2217	**2,32,23.84**	**18,80,56.68**	**4,71,17.17**	**25,83,97.69**	**13,51,57.91**	**91.18**
	Salary	**78.72**				**Grants-in-aid**	**25,78,77.00**
	Total (c) Water Supply, Sanitation, Housing and Urban Development	**4,46,39.90**	**25,99,36.08**	**10,58,14.11**	**41,03,90.09**	**23,89,61.05**	**71.74**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads		Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Revenue Account)				*(₹ in lakh)*			
B	**Social Services – contd.**						
(d)	**Information and Broadcasting**						
2220-	Information and Publicity						
01-	Films						
001-	Direction and Administration	6,81.26	0.00	0.00	6,81.26	6,32.19	7.76
796-	Tribal Area Sub-plan	0.00	6,00.00	0.00	6,00.00	0.00	100.00
	Total - 01	**6,81.26**	**6,00.00**	**0.00**	**12,81.26**	**6,32.19**	**102.67**
60-	Others						
001-	Direction and Administration	2,75.66	0.00	0.00	2,75.66	2,46.05	12.03
101-	Advertising and visual Publicity	70,00.00	0.00	0.00	70,00.00	54,99.99	27.27
106-	Field Publicity	6,34.46	13,52.72	0.00	19,87.18	18,86.86	5.32
796-	Tribal Area Sub-plan	0.00	26,66.58	0.00	26,66.58	18,18.05	46.67
	Total - 60	**79,10.12**	**40,19.30**	**0.00**	**1,19,29.42**	**94,50.95**	**26.22**
	Total - 2220	**85,91.38**	**46,19.30**	**0.00**	**1,32,10.68**	**1,00,83.14**	**31.02**
	Salary	**9,61.19**				**Grants-in-aid**	**6,00.00**
	Total - (d) Information and Broadcasting	**85,91.38**	**46,19.30**	**0.00**	**1,32,10.68**	**1,00,83.14**	**31.02**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
B	**Social Services – contd.**						
(e)	**Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes**						
2225-	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
01-	Welfare of Scheduled Castes - concld.						
001-	Direction and Administration	20,10.20	0.00	0.00	20,10.20	20,35.36	(-)1.24
277-	Education	17,35.01	0.00	0.00	17,35.01	18,29.42	(-)5.16
789-	Special Component Plan for Scheduled	0.00	1,22,55.89	1,05.30	1,26,74.70	1,37,64.53	(-)7.92
	Castes			3,13.51 (*)			
				1,05.30			
	Total - 01	**37,45.21**	**1,22,55.89**	**3,13.51 (*)**	**1,64,19.91**	**1,76,29.31**	**(-)6.86**
02-	Welfare of Scheduled Tribes						
001-	Direction and Administration	2.74	0.00	0.00	2.74	2.50	9.60
277-	Education	65,90.13	42,64.39	4.23 (*)	1,08,58.75	1,27,32.44	(-)14.72
282-	Health	1,85.63	0.00	0.00	1,85.63	1,72.08	7.87
796-	Tribal Area Sub-plan	0.00	5,89,54.36	44.24	6,15,35.17	4,70,74.81	30.72
				25,36.57 (*)			
				44.24			
	Total - 02	**67,78.50**	**6,32,18.75**	**25,40.80 (*)**	**7,25,82.29**	**5,99,81.83**	**21.01**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
B	**Social Services – contd.**						
(e)	**Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - concld.**						
2225-	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes – concld.						
03-	Welfare of Backward Classes						
277-	Education	2,15.65	2,33,32.78	1,52.99	2,41,40.61	1,96,62.91	22.77
				4,39.19 (*)			
796-	Tribal Area Sub-plan	0.00	1,70,85.66	42.48	1,80,51.14	1,95,80.88	(-) 7.81
				9,23.00 (*)			
	Total - 03	**2,15.65**	**4,04,18.44**	**1,95.47**	**4,21,91.75**	**3,92,43.79**	**7.51**
				13,62.19 (*)			
	Total - 2225	**1,07,39.36**	**11,58,93.08**	**3,45.01**	**13,11,93.95**	**11,68,54.93**	**12.27**
				42,16.50 (*)			
	Salary	**89,45.38**				**Grants-in-aid**	**1,63,42.00**
	Total - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	**1,07,39.36**	**11,58,93.08**	**3,45.01** **42,16.50 (*)**	**13,11,93.95**	**11,68,54.93**	**12.27**

(*) Relates to CPS

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads		Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
B	**Social Services – contd.**						
(f)	**Labour and Labour Welfare**						
2230-	Labour and Employment						
01-	Labour						
001-	Direction and Administration	2,66.64	1,58.76	0.00	4,25.40	3,38.09	25.82
101-	Industrial Relations	15,58.10	0.00	0.00	15,58.10	15,82.20	(-)1.52
102-	Working Conditions and Safety	6,00.21	0.00	0.00	6,00.21	5,93.39	1.15
103-	General Labour Welfare	2,22.93	1.30	0.00	2,24.23	2,80.73	(-)20.13
114-	Welfare of Emigrant labour	0.00	0.00	0.00	0.00	19.07	(-)100.00
789-	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	10.36	(-)100.00
796-	Tribal Area Sub-plan	0.00	42,98.73	0.00	42,98.73	34,37.17	25.07
	Total - 01	**26,47.88**	**44,58.79**	**0.00**	**71,06.67**	**62,61.01**	**13.51**
02-	Employment Service						
101-	Employment Services	7,65.37	67.15	0.00	8,32.52	7,66.75	8.58
789-	Special Component Plan for Scheduled Castes	0.00	14.10	0.00	14.10	10.18	38.51
796-	Tribal Area Sub-Plan	0.00	2,43.10	3.31 (*)	2,46.41	2,81.47	(-)12.46
	Total - 02	**7,65.37**	**3,24.35**	**3.31 (*)**	**10,93.03**	**10,58.40**	**3.27**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
B	**Social Services – contd.**						
(f)	**Labour and Labour Welfare - concld.**						
2230-	Labour and Employment - concld.						
03-	Training						
003-	Training of Craftsmen and Supervisors	75.52	11,94.52	0.00	12,70.04	9,09.11	39.70
101-	Industrial Training Institute	17,19.82	0.00	0.00	17,19.82	16,21.26	6.08
102-	Apprenticeship Training	65.06	0.00	0.00	65.06	59.64	9.09
789-	Special Component Plan for Scheduled Castes	0.00	3,09.65	0.00	3,09.65	0.00	100.00
796-	Tribal Area Sub-plan	0.00	15,74.33	0.00	15,74.33	13,73.15	14.65
	Total - 03	**18,60.40**	**30,78.50**	**0.00**	**49,38.90**	**39,63.16**	**24.62**
	Total - 2230	**52,73.65**	**78,61.64**	**3.31 (*)**	**1,31,38.60**	**1,12,82.57**	**16.45**
	Salary	**61,53.94**				**Grants-in-aid**	**34,18.18**
	Total - (f) Labour and Labour Welfare	**52,73.65**	**78,61.64**	**3.31 (*)**	**1,31,38.60**	**1,12,82.57**	**16.45**
(g)	**Social Welfare and Nutrition**						
2235-	Social Security and Welfare						
01-	Rehabilitation						
001-	Direction and Administration	1,95.75	0.00	0.00	1,95.75	2,03.67	(-)3.89
200-	Other Relief Measures	2,46.30	0.00	0.00	2,46.30	42.50	479.53
	Total - 01	**4,42.05**	**0.00**	**0.00**	**4,42.05**	**2,46.17**	**79.57**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads		Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
B	**Social Services – contd.**						
(g)	**Social Welfare and Nutrition- contd.**						
2235-	Social Security and Welfare						
02-	Social Welfare						
001-	Direction and Administration	1,85.33	0.00	0.00	1,85.33	1,44.61	28.16
101-	Welfare of handicapped	85.26	61,32.05	0.00	62,17.31	69,37.69	(-)10.38
102-	Child Welfare	0.00	1,18,37.01	89,98.12	2,08,97.53	1,89,65.18	10.19
				62.40 (*)			
103-	Women's Welfare	44.30	63,66.61	4,41.38	68,68.79	46,22.77	48.59
				16.50 (*)			
106-	Correctional Services	6,12.82	2,34.26	0.00	8,47.08	6,65.54	27.28
200-	Other Programmes	0.00	0.00	0.00	0.00	0.24	(-)100.00
789-	Special Component Plan for Scheduled Castes	0.00	14,89.65	0.00	14,89.65	15,90.06	(-)6.31
796-	Tribal Area Sub-plan	0.00	2,47,80.82	1,12,47.75	3,60,56.98	3,26,37.05	10.48
				28.41 (*)			
				2,06,87.25			
	Total - 02	**9,27.71**	**5,08,40.40**	**1,07.31 (*)**	**7,25,62.67**	**6,55,63.14**	**10.68**

(*) Relates to CPS

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
B	**Social Services – contd.**						
(g)	**Social Welfare and Nutrition- contd.**						
2235-	Social Security and Welfare – concld.						
03-	National Social Assistance programme						
101-	National Old Age Pension Scheme	0.00	4,68,82.70	0.00	4,68,82.70	3,30,07.58	42.04
102-	National Family Benefit Scheme	0.00	4,65.40	0.00	4,65.40	4,37.20	6.45
789-	Special Component Plan for Scheduled Castes	0.00	1,56,38.22	0.00	1,56,38.22	1,30,10.71	20.19
796-	Tribal Area Sub-plan	0.00	5,21,09.49	0.00	5,21,09.49	4,06,62.18	28.15
	Total – 03	**0.00**	**11,50,95.81**	**0.00**	**11,50,95.81**	**8,71,17.67**	**32.12**
60-	Other Social Security and Welfare Programmes						
102-	Pensions under Social Security Schemes	6,44.46	0.00	0.00	6,44.46	6,37.70	1.06
200-	Other Programmes	9,17.65	10,81.51	0.00	19,99.16	12,71.40	57.24
789-	Special Component Plan for Scheduled Castes	0.00	1,58.50	0.00	1,58.50	0.00	100.00
796-	Tribal Area Sub-plan	0.00	10,46.82	0.00	10,46.82	5,68.13	84.26
	Total - 60	**15,62.11**	**22,86.83**	**0.00**	**38,48.94**	**24,77.23**	**55.37**
				2,06,87.25			
	Total - 2235	**29,31.87**	**16,82,23.04**	**1,07.31 (*)**	**19,19,49.47**	**15,54,04.21**	**23.52**
	Salary	**85,39.64**				**Grants-in-aid**	**11,69,28.62**

(*) Relates to CPS

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
B	**Social Services – contd.**						
(g)	**Social Welfare and Nutrition- contd.**						
2236-	Nutrition						
02-	Distribution of nutritious food and beverages						
101-	Special Nutrition programmes	0.00	1,26,83.12	89,75.39	2,16,58.51	2,42,58.59	(-)10.72
789-	Special Component Plan for Scheduled Castes	0.00	33,08.03	23,34.29	56,42.32	64,74.18	(-)12.85
796-	Tribal Area Sub-plan	0.00	1,51,72.70	1,07,80.67	2,59,53.37	2,88,36.72	(-)10.00
	Total - 02	**0.00**	**3,11,63.85**	**2,20,90.35**	**5,32,54.20**	**5,95,69.49**	**(-)10.60**
	Total - 2236	**0.00**	**3,11,63.85**	**2,20,90.35**	**5,32,54.20**	**5,95,69.49**	**(-)10.60**
2245-	Relief on account of Natural Calamities						
01-	Drought						
101-	Gratuitous Relief	19,91.34	0.00	0.00	19,91.34	3,66,71.60	(-)94.57
102-	Drinking Water Supply	23,49.56	0.00	0.00	23,49.56	1,25,00.43	(-)81.20
	Total - 01	**43,40.90**	**0.00**	**0.00**	**43,40.90**	**4,91,72.03**	**(-)91.17**
02-	Floods, Cyclones etc.						
101-	Gratuitous Relief	71.75	0.00	0.00	71.75	1,48.35	(-)51.63
112-	Evacuation of population	0.00	0.00	0.00	0.00	9.98	(-)100.00
113-	Assistance for repairs/ reconstruction of Houses	2,20.71	0.00	0.00	2,20.71	6,23.31	(-)64.59

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads		Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
B	**Social Services – contd.**						
(g)	**Social Welfare and Nutrition – concld.**						
2245-	Relief on account of Natural Calamities- concld.						
02-	Floods, Cyclones etc. -concld.						
114-	Assistance to Farmers for purchase of Agricultural inputs	88.92	0.00	0.00	88.92	70.24	26.59
	Total - 02	**3,81.38**	**0.00**	**0.00**	**3,81.38**	**8,51.88**	**(-)55.23**
05 -	State Disaster Response Fund						
101-	Transfer to Reserve Funds and Deposit Account-State Disaster Response Fund	4,52,87.50 [1]	0.00	0.00	4,52,87.50	5,21,68.00	(-)13.19
901-	Deduct- Amount met from State Disaster Response Fund	70,13.35	0.00	0.00	70,13.35	5,12,00.87	(-)86.30
	Total - 05	**3,82,74.15**	**0.00**	**0.00**	**3,82,74.15**	**9,67.13**	**3857.50**
80-	General						
102-	Management of Natural Disasters, Contingency Plans in disaster prone areas	23,34.35	0.00	0.00	23,34.35	12,20.73	91.23
796-	Tribal Area Sub-plan	0.00	0.00	1.00 (*)	1.00	0.00	100.00
	Total - 80	**23,34.35**	**0.00**	**1.00 (*)**	**23,35.35**	**12,20.73**	**91.31**
	Total - 2245	**4,53,30.78**	**0.00**	**1.00 (*)**	**4,53,31.78**	**5,22,11.77**	**(-)13.18**
						Grants-in-aid	**10,70.48**
				4,27,77.60			
	Total - (g) Social Welfare and Nutrition	**4,82,62.65**	**19,93,86.89**	**1,08.31 (*)**	**29,05,35.45**	**26,71,85.47**	**8.74**

(*) Relates to CPS

[1] Includes Central Share of ₹ 2,86.50 crore and State Share of ₹ 95.50 crore for the year 2016-17 and Central Share of ₹ 53.155 crore and State Share of ₹ 17.72 crore for the year 2009-10.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
B	**Social Services – concld.**						
(h)	**Others**						
2250-	Other Social Services						
101-	Donations for Charitable Purposes	43.10	0.00	0.00	43.10	31.33	37.57
102-	Administration of Religious and Charitable Endowments Acts	25.57	0.00	0.00	25.57	23.86	7.17
103-	Upkeep of Shrines, Temples, etc.	6.88	0.00	0.00	6.88	7.67	(-)10.30
	Total - 2250	**75.55**	**0.00**	**0.00**	**75.55**	**62.86**	**20.19**
	Salary	**23.50**				**Grants-in-aid**	**38.84**
2251-	Secretariat-Social Services						
090-	Secretariat	26,40.20	0.00	0.00	26,40.20	23,66.59	11.56
	Total - 2251	**26,40.20**	**0.00**	**0.00**	**26,40.20**	**23,66.59**	**11.56**
	Salary	**22,26.16**					
	Total - (h) Others	**27,15.75**	**0.00**	**0.00**	**27,15.75**	**24,29.45**	**11.78**
				28,79,94.79			
	Total - B Social Services	**60,42,45.87**	**95,91,58.35**	**43,37.37 (*)**	**1,85,57,36.38**	**1,48,43,80.66**	**25.02**

(*) Relates to CPS

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
C-	**Economic Services**						
(a)	**Agriculture and Allied Activities**						
2401-	Crop Husbandry						
001-	Direction and Administration	1,80.45	0.00	0.00	1,80.45	1,73.59	3.95
102-	Food grain crops	0.00	70,12.12	9,26.70	79,38.82	41,80.53	89.90
103-	Seeds	3,51.83	0.00	0.00	3,51.83	3,70.79	(-)5.11
104-	Agricultural Farms	0.00	28.60	0.00	28.60	21.01	36.13
105-	Manures and Fertilisers	85.61	6,24.28	43.36	7,53.25	80.43	836.53
107-	Plant Protection	6,59.93	69.96	0.00	7,29.89	7,18.31	1.61
108-	Commercial Crops	87.78	5,21.57	0.00	6,09.35	4,20.20	45.01
109-	Extension and Farmers' Training	43,94.18	22,31.67	19,73.39	85,99.24	65,22.11	31.85
113-	Agriculture Engineering	0.00	19,62.21	32.00	19,94.21	0.00	100.00
114-	Development of Oil Seeds	0.00	1,55.75	89.60	2,45.35	98.78	148.38
119-	Horticulture and Vegetable Crops	3,71.75	18,46.22	0.00	22,17.97	9,98.31	122.17
789-	Special Component Plan for Scheduled Castes	0.00	46,39.52	14,72.55	61,12.07	39,58.02	54.42
796-	Tribal Area Sub-plan	0.00	2,89,78.29	87,04.47	3,76,82.76	2,24,00.67	68.22
800	Other expenditure	0.00	18,65.97	23,60.10	42,26.07	50,32.84	(-)16.03
	Total - 2401	**61,31.53**	**4,99,36.16**	**1,56,02.17**	**7,16,69.86**	**4,49,75.59**	**59.35**
	Salary	**59,95.43**		**Subsidy**	**5,55,60.53**	**Grants-in-aid**	**77,17.37**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
C-	**Economic Services- Contd.**						
(a)	**Agriculture and Allied Activities – contd.**						
2402-	Soil and Water Conservation						
001-	Direction and Administration	77.28	0.00	0.00	77.28	72.35	6.81
101-	Soil Survey and Testing	1,95.50	0.00	0.00	1,95.50	1,92.69	1.46
102-	Soil Conservation	9,36.10	15,77.47	0.00	25,13.57	16,78.59	49.74
789-	Special Component Plan for Scheduled Castes	0.00	3,70.46	0.00	3,70.46	0.00	100.00
796-	Tribal Area Sub-plan	0.00	31,36.17	0.00	31,36.17	9,50.00	230.12
	Total - 2402	**12,08.88**	**50,84.10**	**0.00**	**62,92.98**	**28,93.63**	**117.48**
	Salary	**11,08.22**		**Subsidy**	**47,84.10**	**Grants-in-aid**	**3,00.00**
2403-	Animal Husbandry						
001-	Direction and Administration	15,02.14	17.59	0.00	15,19.73	14,96.61	1.54
101-	Veterinary Services and Animal Health	53,13.07	4,85.19	4.16 (*) 1,01.10	59,03.52	59,03.97	(-)0.01
102-	Cattle and Buffalo Development	19,64.08	1,01.84	0.00	20,65.92	19,11.71	8.07
103-	Poultry Development	2,52.41	25,01.41	13.34	27,67.16	5,02.84	450.31
104-	Sheep and Wool Development	1,93.47	8,16.70	0.00	10,10.17	3,08.18	227.79
105-	Piggery Development	5,58.64	5,02.50	0.00	10,61.14	6,67.03	59.08
106-	Other Live Stock Development	0.00	11,80.04	53.70	12,33.74	10,16.73	21.34
107-	Fodder and Feed Development	80.32	33.49	18.90	1,32.71	80.82	64.20
109-	Extension and Training	74.36	2,28.15	0.00	3,02.51	1,44.48	109.38

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
C-	**Economic Services- Contd.**						
(a)	**Agriculture and Allied Activities –contd.**						
113-	Administrative Investigation and Statistics	4,29.21	0.18	0.67	4,30.06	4,01.43	7.13
789-	Special Component Plan for Scheduled Castes	0.00	7,86.86	35.67	8,22.53	6,37.52	29.02
796-	Tribal Area Sub-plan	0.00	22,57.16	35.20	22,92.36	14,30.29	60.27
				2,58.58			
	Total - 2403	**1,03,67.70**	**89,11.11**	**4.16 (*)**	**1,95,41.55**	**1,45,01.61**	**34.75**
	Salary	**1,02,57.22**		**Subsidy**	**33,31.41**	**Grants-in-aid**	**39,25.00**
2404-	Dairy Development						
001-	Direction and Administration	1,59.10	81.00	0.00	2,40.10	2,88.22	(-)16.70
102-	Dairy Development Projects	6,82.67	1,13,11.43	1,31.79	1,21,25.89	1,03,70.17	16.93
109-	Extension and Training	0.00	0.00	0.00	0.00	2,11.93	(-)100.00
789-	Special Component Plan for Scheduled Castes	0.00	26,99.07	46.55	27,45.62	23,62.41	16.22
796-	Tribal Area Sub-plan	0.00	69,74.98	53.05	70,28.03	47,68.36	47.39
	Total - 2404	**8,41.77**	**2,10,66.48**	**2,31.39**	**2,21,39.64**	**1,80,01.09**	**22.99**
	Salary	**7,32.09**		**Subsidy**	**84,38.95**	**Grants-in-aid**	**1,01,28.62**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
C-	**Economic Services- Contd.**						
(a)	**Agriculture and Allied Activities –contd.**						
2405-	Fisheries						
001-	Direction and Administration	10,07.19	0.00	0.00	10,07.19	9,98.37	0.88
101-	Inland Fisheries	0.00	24,95.71	2,92.00	27,87.71	14,16.05	96.87
789-	Special Component plan for Scheduled Castes	0.00	4,75.29	45.00	5,20.29	3,14.12	65.63
796-	Tribal Area Sub-plan	0.00	14,51.73	1,13.17	15,66.25	7,22.38	116.82
				1.35 (*)			
				4,50.17			
	Total - 2405	**10,07.19**	**44,22.73**	**1.35 (*)**	**58,81.44**	**34,50.92**	**70.43**
	Salary	**9,33.86**					
2406-	Forestry and Wildlife						
01-	Forestry						
001-	Direction and Administration	39,82.75	0.00	0.00	39,82.75	37,24.42	6.94
003-	Education and Training	2,15.28	2,34.33	0.00	4,49.61	3,75.95	19.59
004-	Research	2,97.85	0.00	0.00	2,97.85	3,24.90	(-)8.33
005-	Survey and Utilisation of Forest Resources	3,31.38	1,87.07	0.00	5,18.45	5,54.67	(-)6.53
070-	Communications and Buildings	1,74.99	0.00	0.00	1,74.99	97.65	79.20
101-	Forest Conservation, Development and Regeneration	1,12,25.55	1,20,38.51	0.00	2,32,64.06	2,40,46.87	(-)3.26
102-	Social and Farm Forestry	0.00	32,42.06	0.00	32,42.06	1,70.00	1807.09

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
C-	**Economic Services- Contd.**						
(a)	**Agriculture and Allied Activities –contd.**						
110-	Expenditure on management of Ex-Zamindari Forest Estates	0.00	72.29	1,01.99	1,74.28	2,08.78	(-)16.52
789-	Special Component plan for Scheduled castes	0.00	53,92.35	44.83	54,37.18	29,54.00	84.06
796-	Tribal Area Sub-plan	0.00	96,23.61	0.00	96,23.61	55,67.71	72.85
800-	Other expenditure	0.00	1,50.95	0.00	1,50.95	22,62.50	(-)93.33
	Total - 01	**1,62,27.80**	**3,09,41.17**	**1,46.82**	**4,73,15.79**	**4,02,87.45**	**17.45**
2406-	Forestry and Wildlife - concld.						
02-	Environmental Forestry and Wild Life						
110-	Wild Life Preservation	9,96.67	4,15.29	4,29.73	18,41.69	14,18.87	29.80
796-	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	27.36	(-)100.00
	Total - 02	**9,96.67**	**4,15.29**	**4,29.73**	**18,41.69**	**14,46.23**	**27.34**
	Total - 2406	**1,72,24.47**	**3,13,56.46**	**5,76.55**	**4,91,57.48**	**4,17,33.68**	**17.79**
	Salary	**1,57,11.56**				**Grants-in-aid**	**12,00.00**
2415-	Agricultural Research and Education						
01-	Crop Husbandry						
004-	Research	57.44	0.00	0.00	57.44	84.62	(-)32.12
277-	Education	69,28.07	0.00	0.00	69,28.07	56,52.77	22.56
	Total - 01	**69,85.51**	**0.00**	**0.00**	**69,85.51**	**57,37.39**	**21.75**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads		Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
C-	**Economic Services- Contd.**						
(a)	**Agriculture and Allied Activities –contd.**						
2415-	Agricultural Research and Education – concld.						
80-	General						
796-	Tribal Area Sub-Plan	0.00	62,24.16	0.00	62,24.16	50,57.86	23.06
	Total - 80	**0.00**	**62,24.16**	**0.00**	**62,24.16**	**50,57.86**	**23.06**
	Total - 2415	**69,85.51**	**62,24.16**	**0.00**	**1,32,09.67**	**1,07,95.25**	**22.37**
	Salary	**1,78.04**				**Grants-in-aid**	**1,30,22.35**
2425-	Co-operation						
001-	Direction and Administration	31,12.79	0.00	0.00	31,12.79	29,25.83	6.39
003-	Training	57.69	0.00	0.00	57.69	51.75	11.48
004-	Research and Evaluation	23.41	0.00	0.00	23.41	28.27	(-)17.19
101-	Audit of Co-operatives	13,93.22	0.00	0.00	13,93.22	13,34.18	4.43
107-	Assistance to credit co-operatives	0.00	90,12.00	0.00	90,12.00	21,90.00	311.51
108-	Assistance to other co-operatives	3,66.33	1,55.82	0.00	5,22.15	6,14.93	(-)15.09
277-	Co-operative Education	0.00	0.00	0.00	0.00	10.00	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads		Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
C-	**Economic Services- Contd.**						
(a)	**Agriculture and Allied Activities –concld.**						
2425-	Co-operation –concld.						
789-	Special Component Plan for Scheduled Castes	0.00	33,67.84	0.00	33,67.84	4,50.34	647.84
796-	Tribal Area Sub-plan	0.00	1,44,73.70	0.00	1,44,73.70	32,86.62	340.38
	Total - 2425	**49,53.44**	**2,70,09.36**	**0.00**	**3,19,62.80**	**1,08,91.92**	**193.45**
	Salary	**49,09.71**				**Grants-in-aid**	**2,70,09.36**
2435-	Other Agricultural Programmes						
01-	Marketing and quality control						
102-	Grading and quality control facilities	1,84.06	1,98.64	0.00	3,82.70	1,84.48	107.45
789-	Special Component Plan for Scheduled Castes	0.00	36.71	0.00	36.71	0.00	100.00
796-	Tribal Area Sub-plan	0.00	3,42.64	0.00	3,42.64	56.54	506.01
	Total - 01	**1,84.06**	**5,77.99**	**0.00**	**7,62.05**	**2,41.02**	**216.18**
	Total - 2435	**1,84.06**	**5,77.99**	**0.00**	**7,62.05**	**2,41.02**	**216.18**
	Salary	**1,76.91**		**Subsidy**	**3,00.77**	**Grants-in-aid**	**2,77.23**
				1,71,18.86			
	Total - (a) Agriculture and Allied Activities	**4, 89,04.55**	**15,45,88.55**	**5.51 (*)**	**22,06,17.47**	**14,74,84.71**	**49.59**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
C-	**Economic Services- Contd.**						
(b)	**Rural Development**						
2501-	Special Programmes for Rural Development						
02-	Drought-Prone Areas Development Programme						
101-	Minor Irrigation	0.00	55,58.21	20,16.32	75,74.53	42,95.00	76.36
789-	Special Component Plan for Scheduled Castes	0.00	16,20.13	4,95.20	21,15.33	8,95.00	136.35
796-	Tribal Area Sub-plan	0.00	39,32.19	11,26.48	50,58.67	11,96.03	322.96
	Total - 02	**0.00**	**1,11,10.53**	**36,38.00**	**1,47,48.53**	**63,86.03**	**130.95**
06-	Self Employment Programmes						
101-	Swarnajayanti Gram Swarozgar Yojana	0.00	85,63.67	10,70.00	96,33.67	46,95.35	105.17
789-	Special Component Plan for Scheduled Castes	0.00	26,39.86	17,89.48	44,29.34	29,90.26	48.13
796-	Tribal Area Sub-plan	0.00	74,26.73	53,25.64	1,27,52.37	89,54.11	42.42
800-	Other Expenditure	0.00	6,92.93	63,36.50	70,29.43	60,86.40	15.49
	Total - 06	**0.00**	**1,93,23.19**	**1,45,21.62**	**3,38,44.81**	**2,27,26.12**	**48.92**
	Total - 2501	**0.00**	**3,04,33.72**	**1,81,59.62**	**4,85,93.34**	**2,91,12.15**	**66.92**
	Salary	**2,19.57**				**Grants-in-aid**	**4,54,10.76**
2505-	Rural Employment						
01-	National Programmes						
702-	Jawahar Gram Samridhi Yojana	0.00	2,27,58.59	3,39,57.00	5,67,15.59	2,63,40.94	115.31
789-	Special Component Plan for Scheduled Castes	0.00	61,40.39	1,01,67.60	1,63,07.99	1,08,19.11	50.73
796-	Tribal Area Sub-plan	0.00	9,94.06	2,59,64.01	2,69,58.07	2,92,50.50	(-)7.84
	Total - 01	**0.00**	**2,98,93.04**	**7,00,88.61**	**9,99,81.65**	**6,64,10.55**	**50.55**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
C-	**Economic Services- Contd.**						
(b)	**Rural Development – concld.**						
2505-	Rural Employment – concld.						
02-	Rural Employment Guarantee Scheme						
101-	National Rural Employment Guarantee Scheme	0.00	1,65,54.70	6,81,32.32	8,46,87.02	5,73,50.39	47.67
789-	Special Component Plan for Scheduled Castes	0.00	50,66.79	2,08,56.83	2,59,23.62	1,72,98.73	49.86
796-	Tribal Area Sub-plan	0.00	1,21,65.60	5,00,56.40	6,22,22.00	4,19,33.39	48.38
	Total - 02	**0.00**	**3,37,87.09**	**13,90,45.55**	**17,28,32.64**	**11,65,82.51**	**48.25**
	Total - 2505	**0.00**	**6,36,80.13**	**20,91,34.16**	**27,28,14.29**	**18,29,93.06**	**49.08**
	Salary	**16,17.05**				**Grants-in-aid**	**27,10,43.13**
2515-	Other Rural Development programmes.						
001-	Direction and Administration	2,54,61.47	44,10.28	0.00	2,98,71.75	4,42,80.59	(-)32.54
003-	Training	2,94.71	0.00	0.00	2,94.71	3,44.82	(-)14.53
101-	Panchayati Raj	29,33.68	0.00	0.00	29,33.68	34,70.40	(-)15.47
102-	Community Development	1,81,15.20	11,91,44.71	8,68,00.00	22,40,59.91	10,25,84.54	118.41
196-	Assistance to Zila Parishad/District level panchayats	2,87.39	0.00	0.00	2,87.39	16,64.71	(-)82.74
197-	Assistance to Block Panchayat/Intermediate Level Panchayat	0.00	0.00	0.00	0.00	14,74.67	(-)100.00
198-	Assistance to Gram Panchayat	12,30,37.00	0.00	0.00	12,30,37.00	3,70,14.56	232.40
789-	Special Component Plan for Scheduled Castes	0.00	1,02,49.55	0.00	1,02,49.55	68,73.71	49.11
796-	Tribal Area Sub-plan	0.00	1,25,53.87	0.00	1,25,53.87	74,65.83	68.15
	Total - 2515	**17,01,29.45**	**14,63,58.41**	**8,68,00.00**	**40,32,87.86**	**20,51,73.83**	**96.56**
	Salary	**3,61,83.47**				**Grants-in-aid**	**34,01,76.28**
	Total - (b) Rural Development	**17,01,29.45**	**24,04,72.26**	**31,40,93.78**	**72,46,95.49**	**41,72,79.04**	**73.67**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
C-	**Economic Services- contd**						
(d)	**Irrigation and Flood Control**						
2700-	Major Irrigation						
01-	Major Irrigation- Commercial						
001-	Direction and Administration	1,32,13.05	0.00	0.00	1,32,13.05	1,32,05.23	0.06
	Total - 01	**1,32,13.05**	**0.00**	**0.00**	**1,32,13.05**	**1,32,05.23**	**0.06**
	Total - 2700	**1,32,13.05**	**0.00**	**0.00**	**1,32,13.05**	**1,32,05.23**	**0.06**
	Salary	**1,29,88.75**					
2701-	Medium Irrigation						
03-	Medium Irrigation-Commercial						
001-	Direction and Administration	1,18,92.45	0.00	0.00	1,18,92.45	1,16,65.53	1.95
	Total - 03	**1,18,92.45**	**0.00**	**0.00**	**1,18,92.45**	**1,16,65.53**	**1.95**
80-	General						
001-	Direction and Administration	1,40.17	0.00	0.00	1,40.17	1,74.66	(-)19.75
	Total - 80	**1,40.17**	**0.00**	**0.00**	**1,40.17**	**1,74.66**	**(-)19.75**
	Total – 2701	**1,20,32.62**	**0.00**	**0.00**	**1,20,32.62**	**1,18,40.19**	**1.63**
	Salary	**1,18,19.92**					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
C-	**Economic Services- contd**						
(d)	**Irrigation and Flood Control- concld.**						
2702-	Minor Irrigation						
02-	Ground water						
005-	Investigation	63,33.49	0.00	0.00	63,33.49	69,27.32	(-)8.57
	Total - 02	**63,33.49**	**0.00**	**0.00**	**63,33.49**	**69,27.32**	**(-)8.57**
	Total - 2702	**63,33.49**	**0.00**	**0.00**	**63,33.49**	**69,27.32**	**(-)8.57**
	Salary	**61,99.71**					
2705	Command Area Development						
001-	Kanchi Command Area Development	0.00	2,54.22	0.00	2,54.22	50.00	408.44
789-	Special Component Plan for Scheduled Castes	0.00	4,42.33	0.00	4,42.33	7.50	5797.73
	Total - 2705	**0.00**	**6,96.55**	**0.00**	**6,96.55**	**57.50**	**1111.39**
	Total - (d) Irrigation and Flood Control	**3,15,79.16**	**6,96.55**	**0.00**	**3,22,75.71**	**3,20,30.24**	**0.77**
(e)	**Energy**						
2801-	Power						
01-	Hydel Generation						
789-	Special Component Plan for Scheduled Castes	0.00	8,73.84	0.00	8,73.84	0.00	100.00
796-	Tribal Area Sub-plan	0.00	18,93.32	0.00	18,93.32	0.00	100.00
800-	Other expenditure	0.00	45,14.84	0.00	45,14.84	0.00	100.00
	Total - 01	**0.00**	**72,82.00**	**0.00**	**72,82.00**	**0.00**	**100.00**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
C-	**Economic Services- Contd.**						
(e)	**Energy - concld.**						
2801-	Power - concld.						
06-	Rural Electrification						
052-	Machinery and Equipment	0.00	93,00.00	0.00	93,00.00	71,30.00	30.43
789-	Special Component Plan for Scheduled Castes	0.00	18,00.00	0.00	18,00.00	13,80.00	30.43
796-	Tribal Area Sub-plan	0.00	39,00.00	0.00	39,00.00	29,90.00	30.43
800-	Other expenditure	0.00	1,00,00.00	0.00	1,00,00.00	1,00,00.00	0.00
	Total - 60	**0.00**	**2,50,00.00**	**0.00**	**2,50,00.00**	**2,15,00.00**	**16.28**
80-	General						
101-	Assistance to Electricity Boards	12,00,00.00	0.00	0.00	12,00,00.00	16,02,48.27	(-)25.12
800	Other expenditure	0.00	1,79,97.53	0.00	1,79,97.53	3,06,96.24	(-)41.37
	Total - 80	**12,00,00.00**	**1,79,97.53**	**0.00**	**13,79,97.53**	**19,09,44.51**	**(-)27.73**
	Total - 2801	**12,00,00.00**	**5,02,79.53**	**0.00**	**17,02,79.53**	**21,24,44.51**	**(-)19.85**
						Grants-in-aid	**17,01,10.99**
2810-	New and Renewable Energy						
101-	Grid Interactive and Distributed Renewable Power	0.00	15,55.20	0.00	15,55.20	24,00.00	(-)35.20
789-	Special Component Plan for Scheduled Castes	0.00	12,96.00	0.00	12,96.00	20,00.00	(-)35.20
796-	Tribal Area Sub-plan	0.00	23,32.80	0.00	23,32.80	36,00.00	(-)35.20
	Total - 2810	**0.00**	**51,84.00**	**0.00**	**51,84.00**	**80,00.00**	**(-)35.20**
						Grants-in-aid	**51,84.00**
	Total - (e) Energy	**12,00,00.00**	**5,54,63.53**	**0.00**	**17,54,63.53**	**22,04,44.51**	**(-)20.40**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads		Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
C-	**Economic Services- Contd.**						
(f)	**Industry and Minerals**						
2851-	Village and Small Industries						
001-	Direction and Administration	1,27.05	0.00	0.00	1,27.05	88.54	43.49
102-	Small Scale Industries	8,04.02	5,10.86	0.00	13,14.88	12,07.52	8.89
103-	Handloom Industries	71.06	5,45.74	0.00	6,16.80	5,85.37	5.37
104-	Handicraft Industries	3,17.45	1,03.55	0.00	4,21.00	3,74.56	12.40
107-	Sericulture Industries	10,14.50	19,71.79	0.00	29,86.29	35,69.17	(-)16.33
796-	Tribal Area Sub-plan	0.00	68,57.67	0.00	68,57.67	54,98.27	24.72
	Total - 2851	**23,34.08**	**99,89.61**	**0.00**	**1,23,23.69**	**1,13,23.43**	**8.83**
	Salary	**22,46.17**				**Grants-in-aid**	**66,90.31**
2852-	Industries						
80-	General						
001-	Direction and Administration	5,74.80	0.00	0.00	5,74.80	5,36.58	7.12
003-	Industrial Education- Research and Training	33.17	4.98	0.00	38.15	29.96	27.34
102-	Industrial Productivity	75.55	1,22,90.52	0.00	1,23,66.07	90,07.14	37.29
796-	Tribal Area Sub-plan	0.00	36,62.17	0.00	36,62.17	89,32.95	(-)59.00
	Total - 80	**6,83.52**	**1,59,57.67**	**0.00**	**1,66,41.19**	**1,85,06.63**	**(-)10.08**
	Total - 2852	**6,83.52**	**1,59,57.67**	**0.00**	**1,66,41.19**	**1,85,06.63**	**(-)10.08**
	Salary	**6,44.15**		**Subsidy**	**89,61.99**	**Grants-in-aid**	**61,59.82**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads		Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
C-	**Economic Services- Contd.**						
(f)	**Industry and Minerals concld.**						
2853-	Non-ferrous Mining and Metallurgical Industries						
02-	Regulation and Development of Mines						
001-	Direction and Administration	11,17.32	1,92.58	0.00	13,09.90	12,93.88	1.24
102-	Mineral Exploration	11,25.69	2,84.51	0.00	14,10.20	10,18.88	38.41
796-	Tribal Area Sub-Plan	0.00	3.94	0.00	3.94	5.33	(-)26.08
	Total - 02	**22,43.01**	**4,81.03**	**0.00**	**27,24.04**	**23,18.09**	**17.51**
	Total - 2853	**22,43.01**	**4,81.03**	**0.00**	**27,24.04**	**23,18.09**	**17.51**
	Salary	**20,94.68**					
	Total - (f) Industry and Minerals	**52,60.61**	**2,64,28.31**	**0.00**	**3,16,88.92**	**3,21,48.15**	**(-)1.43**
(g)	**Transport**						
3053-	Civil Aviation						
80-	General						
003-	Training and Education	3,06.93	0.00	0.00	3,06.93	3,02.94	1.32
	Total - 80	**3,06.93**	**0.00**	**0.00**	**3,06.93**	**3,02.94**	**1.32**
	Total - 3053	**3,06.93**	**0.00**	**0.00**	**3,06.93**	**3,02.94**	**1.32**
	Salary	**46.54**					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
C-	**Economic Services- Contd.**						
(g)	**Transport – contd.**						
3054-	Roads and Bridges						
01-	National Highways						
337-	Road Works	4.27	0.00	0.00	4.27	46.51	(-)90.82
	Total - 01	**4.27**	**0.00**	**0.00**	**4.27**	**46.51**	**(-)90.82**
03-	State Highways						
337-	Road works	1,16,20.71	0.00	0.00	1,16,20.71	1,40,03.61	(-)17.02
	Total - 03	**1,16,20.71**	**0.00**	**0.00**	**1,16,20.71**	**1,40,03.61**	**(-)17.02**
80-	General						
001-	Direction and Administration	1,09,40.49	75.23	0.00	1,10,15.72	1,08,61.79	1.42
796-	Tribal Area Sub-Plan	0.00	66.27	0.00	66.27	5,97.28	(-)88.90
	Total - 80	**1,09,40.49**	**1,41.50**	**0.00**	**1,10,81.99**	**1,14,59.07**	**(-)3.29**
	Total - 3054	**2,25,65.47**	**1,41.50**	**0.00**	**2,27,06.97**	**2,55,09.19**	**(-)10.99**
	Salary	**1,07,77.66**					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
C-	**Economic Services- Contd.**						
(g)	**Transport – Concld.**						
3055-	Road Transport						
190-	Assistance to Public Sector and Other Undertakings	33,18.00	0.00	0.00	33,18.00	0.00	100.00
	Total - 3055	**33,18.00**	**0.00**	**0.00**	**33,18.00**	**0.00**	**100.00**
						Grants-in-aid	**33,18.00**
3075-	Other Transport Services						
60-	Others						
101-	Subsidy to Railways towards Dividend Relief and other concessions	0.00	73,27.00	0.00	73,27.00	35,94.00	103.87
796-	Tribal Area Sub-Plan	0.00	1,09,00.50	0.00	1,09,00.50	53,91.00	102.20
	Total - 60	**0.00**	**1,82,27.50**	**0.00**	**1,82,27.50**	**89,85.00**	**102.87**
	Total - 3075	**0.00**	**1,82,27.50**	**0.00**	**1,82,27.50**	**89,85.00**	**102.87**
						Grants-in-aid	**1,82,27.50**
	Total (g) Transport	**2,61,90.40**	**1,83,69.00**	**0.00**	**4,45,59.40**	**3,47,97.13**	**28.05**
(h)	**General Economic Services**						
3451-	Secretariat - Economic Services						
090-	Secretariat	47,01.70	0.00	0.00	47,01.70	41,57.76	13.08
	Total - 3451	**47,01.70**	**0.00**	**0.00**	**47,01.70**	**41,57.76**	**13.08**
	Salary	**40,42.94**					

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

Heads		Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Revenue Account)				*(₹ in lakh)*			
C-	**Economic Services- Contd.**						
(h)	**General Economic Services – contd.**						
3452-	Tourism						
01-	Tourist Infrastructure						
101-	Tourist Centre	24.12	7,44.71	0.00	7,68.83	7,59.16	1.27
796-	Tribal Area Sub-plan	0.00	12,77.04	0.00	12,77.04	10,63.63	20.06
	Total - 01	**24.12**	**20,21.75**	**0.00**	**20,45.87**	**18,22.79**	**12.24**
80-	General						
001-	Direction and Administration	1,28.10	0.00	0.00	1,28.10	1,16.79	9.68
104-	Promotion and Publicity	0.00	13,50.38	0.00	13,50.38	11,10.48	21.60
796-	Tribal Area Sub-plan	0.00	2,12.55	0.00	2,12.55	1,95.71	8.60
	Total - 80	**1,28.10**	**15,62.93**	**0.00**	**16,91.03**	**14,22.98**	**18.84**
	Total - 3452	**1,52.22**	**35,84.68**	**0.00**	**37,36.90**	**32,45.77**	**15.13**
	Salary	**1,34.93**				**Grants-in-aid**	**6,00.00**
3454-	Census Surveys and Statistics						
01-	Census						
001-	Direction and Administration	0.00	0.00	13.99 (*)	13.99	2.09	569.38
	Total - 01	**0.00**	**0.00**	**13.99 (*)**	**13.99**	**2.09**	**569.38**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
C-	**Economic Services- Contd.**						
(h)	**General Economic Services – contd.**						
02-	Surveys and Statistics						
204-	Central Statistical Organisation	13,09.68	1.20	3.11 (*)	13,13.99	13,50.39	(-)2.70
796-	Tribal Area Sub-plan	0.00	0.00	27.19 (*)	27.19	50.51	(-)46.17
	Total - 02	**13,09.68**	**1.20**	**30.30 (*)**	**13,41.18**	**14,00.90**	**(-)4.26**
	Total - 3454	**13,09.68**	**1.20**	**44.29 (*)**	**13,55.17**	**14,02.99**	**(-)3.41**
	Salary	**12,48.03**					
3456-	Civil Supplies						
001-	Direction and Administration	25,37.29	0.00	0.00	25,37.29	23,45.88	8.16
102-	Civil Supplies Scheme	0.00	4,08,23.72	3,87.23	4,12,10.95	2,51,91.42	63.59
190-	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	41,95.00	(-)100.00
789-	Special Component Plan for Scheduled Castes	0.00	1,34,72.88	1,31.92	1,36,04.80	92,84.87	46.53
796-	Tribal Area Sub-plan	0.00	5,36,32.05	3,44.33	5,39,76.38	3,63,93.41	48.31
	Total - 3456	**25,37.29**	**10,79,28.65**	**8,63.48**	**11,13,29.42**	**7,74,10.58**	**43.82**
	Salary	**24,25.74**		**Subsidy**	**10,44,92.87**	**Grants-in-aid**	**1,83.01**

(*) Relates to CPS

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Figures in italics represent charged expenditure

	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	CSS/ CPS(*)			
	EXPENDITURE HEADS (Revenue Account)			*(₹ in lakh)*			
C-	**Economic Services- Concld.**						
(h)	**General Economic Services – concld.**						
3475-	Other General Economic Services						
106-	Regulation of Weights and Measures	2,41.67	0.00	1,06.46 (*)	3,48.13	2,40.01	45.05
201-	Land Ceilings (other than agricultural land)	19.93	0.00	0.00	19.93	18.53	7.56
	Total - 3475	**2,61.60**	**0.00**	**1,06.46 (*)**	**3,68.06**	**2,58.54**	**42.36**
	Salary	**2,49.97**					
	Total - (j) General Economic Services	**89,62.49**	**11,15,14.53**	**8,63.48 1,50.75 (*)**	**12,14,91.25**	**8,64,75.64**	**40.49**
	Total-C-Economic Services	**41,10,26.66**	**60,75,32.73**	**33,20,76.12 1,56.26 (*)**	**1,35,07,91.77**	**97,06,59.42**	**39.16**
	Total - Expenditure Heads (Revenue Account)	***42,46,12.51*** **1,86,49,25.85**	**1,59,46,72.52**	**62,00,70.91 46,22.19 (*)**	**4,50,89,03.98**	**3,65,52,83.04**	**23.35**
	Total (Salary, Subsidies and GIA-Revenue Account)	**Salaries ₹ 88,88,98.65 lakh**		**Subsidies ₹ 18,58,70.62 lakh**		**Grants-in-aid ₹ 2,02,27,03.06 lakh**	

(*) Relates to CPS

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

Explanatory Notes to Statement - 15

(1) Expenditure on Revenue Account :- The expenditure on Revenue Account increased from ₹ 3,65,52.83 crore in 2015-16 to ₹ 4,50,89.04 crore in 2016-17. The increase of ₹ 85,36.21 crore was mainly under :-

	Major Head of Account		Actuals for		Increase	Main Reasons
			2016-17	2015-16		
			(₹ in crore)			
1	2515	Other Rural Development Programmes	40,32.88	20,51.74	19,81.14	More expenditure occurred mainly under Community Development, Assistance to Gram Panchayat, Special Component Plan for Scheduled Castes and Tribal Area Sub-Plan which was partly offset by decrease under Direction and Administration.
2	2202	General Education	76,40.19	63,00.56	13,39.63	More expenditure occurred mainly under Government Primary School, National Programme of Mid Day Meal in Schools, Special Component Plan for Scheduled Castes and Tribal Area Sub-Plan under Elementary Education, Government Secondary Schools and Tribal Area Sub-Plan under Secondary Education and Assistance to Universities and Tribal Area Sub-Plan under University and Higher Education .
3	2217	Urban Development	25,83.98	13,51.58	12,32.40	More expenditure occurred mainly under Assistance to Municipal Corporation, Special Component Plan for Scheduled Castes and Tribal Area Sub-Plan under General, which was partly off set by decrease under Assistance to \municipal Corporation under Integrated Development of Small and Medium Towns.
4	2505	Rural Employment	27,28.14	18,29.93	8,98.21	More expenditure occurred under Jawahar Gram Samridhi Yojana and Special Component Plan for Scheduled Castes under National Programmes and National Rural Employment Guarantee Scheme, Special Component Plan for Scheduled Castes and Tribal Area Sub-Plan under Rural Employment Guarantee Scheme .
5	2049	Interest Payments	41,72.25	33,20.08	8,52.17	More expenditure occurred mainly under Interest on Market Loans and Interest on Other Internal Debt under Interest on Internal Debt.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
Explanatory Notes to Statement - 15 - contd.

Major Head of Account			Actuals for		Increase	Main Reasons
			2016-17	2015-16		
			(₹ in crore)			
6	2215	Water Supply and Sanitation	14,75.35	9,99.56	4,75.79	More expenditure occurred mainly under Mal-Jal Services, Special Component Plan for Scheduled Castes and Tribal Area Sub-Plan under Water Supply which was partly offset by decrease under Rural Water Supply Programmes under Water Supply and Assistance to Municipal Corporation under Sewerage and Sanitation.
7	2235	Social Security and Welfare	19,19.49	15,54.04	3,65.45	More expenditure occurred mainly under Child Welfare, Women's Welfare and Tribal Area Sub Plan under Social Welfare and National Old Age Pension Scheme, Special Component Plan for Scheduled Castes and Tribal Area Sub-Plan under National Social Assistance Programme .
8	3456	Civil Supplies	11,13.29	7,74.11	3,39.18	More expenditure occurred mainly under Civil Supplies Scheme, Special Component Plan for Scheduled Castes and Tribal Area Sub-Plan.
9	2401	Crop Husbandry	7,16.70	4,49.76	2,66.94	More expenditure occurred mainly under Food grain Crops, Extension and Farmers' Training, Special Component Plan for Scheduled Castes and Tribal Area Sub-Plan.
10	2425	Co-operation	3,19.63	1,08.92	2,10.71	More expenditure occurred mainly under assistance to Credit Co-operatives, Special Component Plant for Scheduled Castes and Tribal Area Sub-Plant
11	2501	Special Programmes for Rural Development	4,85.93	2,91.12	1,94.81	More expenditure occurred mainly under Minor Irrigation and Tribal Area Sub-Plan under Drought-Prone Areas Development Programme and Swarnajayanti Gram Swarozgar Yojana,Tribal Area Sub plan and other expenditure under Self Employment Programmes.
12	2055	Police	30,51.58	28,71.25	1,80.33	More expenditure occurred mainly under Criminal Investigation and Vigillance, District Police and Village Police.
13	2071	Pensions and Other Retirement Benefits	41,35.29	39,90.01	1,45.28	More expenditure occurred mainly under Superanuation and Retirement Allowances and Government Contribution for Defined Contribution Pension Scheme, which was partly off set by decrease under Gratuities.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
Explanatory Notes to Statement - 15 - contd.

Major Head of Account			Actuals for		Increase	Main Reasons
			2016-17	2015-16		
			(₹ in crore)			
14	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	13,11.94	11,68.55	1,43.39	More expenditure occurred mainly under Tribal Area Sub-Plan under Welfare of Scheduled Tribes and Education under Welfare of Backward Classes which was partly off set by decrease under Education under Welfare of Scheduled Tribes and Tribal Area Sub-Plan under Welfare of Backward Classes.
15	2210	Medical and Public Health	18,78.41	17,57.92	1,20.49	More expenditure occurred mainly under Hospital and Dispensaries under Urban Health Services-Allopathy, Primary Health Centres under Rural Health Services-Allopathy, Allopathy under Medical Education, Training and Research and Prevention and Control of diseases under Public Health which was partly off set by decrease under Central Government Health Scheme, Special Component Plan for Scheduled Castes and Tribal Area Sub-Plan under Urban Health Services-Allopathy.
16	3075	Other Transport Services	1,82.28	89.85	92.43	More expenditure occurred mainly under Subsidy to Railways towards Dividend Relief and other concessions.
17	2203	Technical Education	2,63.62	1,83.97	79.65	More expenditure occurred mainly under Training and Tribal Area Sub-Plan which was partly offset by decrease under Direction and Administration.
18	2406	Forestry and Wildlife	4,91.57	4,17.34	74.23	More expenditure occurred mainly under Social and Farm Forestry, Special Component Plan for Scheduled Castes and Tribal Area Sun-Plan which was partly offset by decrease under Other expenditure.
19	2403	Animal Husbandry	1,95.42	1,45.02	50.40	More expenditure occurred mainly under Poultry Development and Tribal Area Sub-Plan.
20	2404	Dairy Development	2,21.40	1,80.01	41.39	More expenditure occurred mainly under Dairy Development Projects and Tribal Area Sub-Plan.
21	2029	Land Revenue	2,42.04	2,01.74	40.30	More expenditure occurred mainly under Tribal Area Sub-Plan.
22	2402	Soil and Water Conservation	62.93	28.94	33.99	More expenditure occurred mainly under Soil Conservation and Tribal Area Sub-Plan.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
Explanatory Notes to Statement - 15 - contd.

Major Head of Account			Actuals for		Increase	Main Reasons
			2016-17	2015-16		
			(₹ in crore)			
23	3055	Road Transport	33.18	0.00	33.18	More expenditure occurred mainly under Assistance to Public Sector and Other Undertakings.
24	2220	Information and Publicity	1,32.11	1,00.83	31.28	More expenditure occurred mainly under Advertisement and Visual Publicity and Tribal Area Sub-Plan.
25	2015	Elections	69.43	43.54	25.89	More expenditure occurred mainly under Preparation and Printing of Electoral rolls.
26	2405	Fisheries	58.81	34.51	24.30	More expenditure occurred mainly under Inland Fisheries and Tribal Area Sub-Plan.
27	2415	Agricultural Research and Education	1,32.10	1,07.95	24.15	More expenditure occurred mainly under Education under Crop Husbandry and Tribal Area Sub-Plan under General.
28	2204	Sports and Youth Services	57.87	36.24	21.63	More expenditure occurred mainly under Sports and Games and Tribal Area Sub-Plan.
29	2230	Labour and Employment	1,31.39	1,12.83	18.56	More expenditure occurred mainly under Tribal Area Sub-Plan under Labour.
30	2211	Family Welfare	89.29	75.46	13.83	More expenditure occurred mainly under Rural Family Welfare Services.
31	2851	Village and Small Industries	1,23.24	1,13.23	10.01	More expenditure occurred mainly under Tribal Area Sub-Plan.
32	2070	Other Administrative Services	1,52.85	1,43.99	8.86	More expenditure occurred mainly under Home Guards and Other expenditure which was partly offset by decrease under Purchase and Maintenance of transport .
33	2052	Secretariat-General Services	86.87	78.58	8.29	More expenditure occurred mainly under Secretariat.
34	2011	Parliament/State/Union Territory Legislatures	66.37	58.54	7.83	More expenditure occurred mainly under Legislative Assembly and Legislative Secretariat.
35	2051	Public Service Commission	13.91	7.60	6.31	More expenditure occurred mainly under Staff Selection Commission.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
Explanatory Notes to Statement - 15 - concld.

The above increase in expenditure was partly offset by decrease mainly under :

	Major Head of Account		Actuals for		Decrease	Main Reasons
			2016-17	2015-16		
			(₹ in crore)			
1	2801	Power	17,02.80	21,24.45	4,21.65	Less expenditure occurred mainly under Assistance to Electricity Boards and Other expenditure under General which was partly offset by increase under Machinery and Equipment and Other expenditure under Hydel Generation.
2	2053	District Administration	3,71.30	6,39.25	2,67.95	Less expenditure occurred mainly under Tribal Area Sub-Plan which was partly offset by increase under Other expenditure.
3	2236	Nutrition	5,32.54	5,95.69	63.15	Less expenditure occurred mainly under Special Nutrition Programmes and Tribal Area Sub-Plan under Distribution of nutritious food and beverages.
4	3054	Roads and Bridges	2,27.07	2,55.09	28.02	Less expenditure occurred mainly under Road Works under National Highways.
5	2702	Minor Irrigation	63.33	69.27	5.94	Less expenditure occurred mainly under Investigation under Ground Water.
6	2205	Art and Culture	16.15	21.69	5.54	Less expenditure occurred mainly under Tribal Area Sub-Plan.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
Annexure - I to Statement - 15

Heads	Actuals for the year 2016-17				Total
	Non-Plan		Plan		
	State	CSS/ CPS	State	CSS/ CPS	
			(₹ in lakh)		
1	2	3	4	5	6
Expenditure Heads (Revenue Accounts)					
(A) General Services	0.00	0.00	2,79,81.44	1,28.56	2,81,10.00
(B) Social Services	0.00	0.00	95,91,58.35	29,23,32.16	1,25,14,90.51
(C) Economic Services	0.00	0.00	60,75,32.73	33,22,32.38	93,97,65.11

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
Annexure - II to Statement - 15*

Sl. No.	Name of the Scheme for which Government of India has released Grants to State Government	Amount released for all the Umbrella schemes as per PFMS Portal (Including assistances for Capital Schemes)	Amount booked under the head 1601 - 01/ 02/ 03/ 04 as per RBI CMs/ Sanction Orders (Including assistances for Capital Schemes)	Plan expenditure incurred on these Schemes (Including assistances for Capital Schemes) (#)	Deficit(-) / Excess(+)
		(₹ in lakh)			
1	Rashtriya Krishi Vikas Yojna	72,72.00	72,72.00	1,01,74.96	29,02.96
2	National Food Security Mission (Restructure)	9,41.63	9,41.63	28,33.87	18,92.24
3	Mission for Integrated Development of Horticulture (MIDH)	30,13.50	30,13.50	63,36.05	33,22.55
4	National Mission on Sustainable Agriculture	7,00.00	7,00.00	13,70.02	6,70.02
5	National Mission on Oil Seeds and Oil Palm	1,27.00	1,27.00	2,34.26	1,07.26
6	Sub Mission on Agriculture Extension	16,53.15	16,53.15	29,80.13	13,26.98
7	Live Stock Health and Disease Control	58.00	58.00	2,20.24	1,62.24
8	National Livestock Mission	2,18.00	2,18.00	1,98.77	(-)19.23
9	National Ayush Mission	48.01	48.01	15,32.96	14,84.95
10	National Rural Drinking Water Programme (NRDWP)	1,31,74.10	1,31,74.10	2,18,64.58	86,90.48
11	Swachh Bharat Abhiyan	4,55,46.38	4,55,46.38	9,04,32.92	4,48,86.54
12	National Mission for A Green India	1,99.63	1,99.63	2,96.64	97.01
13	Integrated Development of Wild Life Habitats (Restructured)	4,19.53	4,19.53	7,82.29	3,62.76
14	National Health Mission	4,48,60.60	3,69,47.77	5,68,26.49	1,98,78.72

(*) This state has not been compiled for all Umbrella Schemes only. As such releases by the Government of India other than under Umbrella Schemes depicted in PFMS Portal have not included.
(#) Plan Scheme expenditure on Umbrella Schemes include expenditure classified under State Plan, Central Plan Schemes and Centrally Sponsored Schemes.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
Annexure - II to Statement - 15- contd.

Sl. No.	Name of the Scheme for which Government of India has released Grants to State Government	Amount released for all the Umbrella schemes as per PFMS Portal (Including assistances for Capital Schemes)	Amount booked under the head 1601 - 01/ 02/ 03/ 04 as per RBI CMs/ Sanction Orders (Including assistances for Capital Schemes)	Plan expenditure incurred on these Schemes (Including assistances for Capital Schemes) (#)	Deficit(-) / Excess(+)
		(₹ in lakh)			
15	Human Resource in Health and Medical Education	71,95.51	71,95.51	1,00,00.00	28,04.49
16	National Programme of Nutritional Support to Primary Education (MDMs)	3,81,96.77	3,81,96.77	5,93,84.08	2,11,87.31
17	National Education Mission - Sarva Shiksha Abhiyan (SSA)	5,09,45.73	5,09,45.73	10,63,81.98	5,54,36.25
18	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	1,32,95.61	1,32,95.61	2,09,17.43	76,21.82
19	National Education Mission - Teachers Training	1,11.08	1,11.08	66.03	(-)45.05
20	Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts	49,34.25	48,82.91	27,53.45	(-)21,29.46
21	Pradhan Mantri Awas Yojana (Old name - Indira Awas Yojna - IAY)	7,96,30.14	7,96,30.14	10,18,24.23	2,21,94.09
22	National Rural Employment Guarantee Act (MGNREGA)	13,90,45.56	13,90,45.56	17,28,19.58	3,37,74.02
23	Pradhan Mantri Gramin Sadak Yojna (PMGSY)	8,19,59.37	8,19,59.37	19,60,77.00	11,41,17.63
24	National Rural Livelihood Mission (NRLM)	1,67,30.52	1,67,30.52	2,94,05.48	1,26,74.96
25	National Social Assistance Programme (NSAP)	3,44,38.70	3,44,38.70	3,55,24.77	10,86.07
26	Pradhan Mantri Krishi Sinchai Yojana (Water Shed Development Works) - CASP (Old Name Integrated Water Shed Management Programme	20,72.02	20,72.02	0.00	(-)20,72.02
27	Umbrella Scheme for Education of ST Students	81,48.39	81,48.39	18,00.03	(-)63,48.36
28	Integrated Child Development Service Scheme (ICDS)	4,85,24.68	4,85,24.68	8,96,05.05	4,10,80.37

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - concld.
Annexure - II to Statement - 15- concld.

Sl. No.	Name of the Scheme for which Government of India has released Grants to State Government	Amount released for all the Umbrella schemes as per PFMS Portal (Including assistances for Capital Schemes)	Amount booked under the head 1601 - 01/ 02/ 03/ 04 as per RBI CMs/ Sanction Orders (Including assistances for Capital Schemes)	Plan expenditure incurred on these Schemes (Including assistances for Capital Schemes) (#)	Deficit(-) / Excess(+)
		(₹ in lakh)			
29	Integrated Child Protection Scheme (ICPS)	8,40.11	8,40.11	14,19.97	5,79.86
30	Modernisation of State Police Forces - Crime and Criminal Tracking Network and Systems (CCTNS)	79.63	79.63	17,15.54	16,35.91
31	DAY-NULM (Deendayal Antyodaya Yojana - National Urban Livelihood Mission)	15,36.26	15,36.26	27,79.80	12,43.54
32	Rashtriya Uchhatar Siksha Abhiyan (R.U.S.A.)	67,73.70	67,53.45	1,30,07.45	62,54.00
33	Swachh Bharat Mission (Urban)	98,19.25	98,19.25	2,34,73.40	1,36,54.15
34	Protection and Empowerment of Women	65.69	65.69	61.81	(-)3.88
	Total	**66,25,74.50**	**65,45,90.08**	**1,06,51,01.26**	**41,05,11.18**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
A- Capital Account of General Services							
4047- Capital Account on Other Fiscal Services							
039- State Excise							
Share Capital to Jharkhand State Beverages Corporation Limited	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Total - 039	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,00.00**	**0.00**
796- Tribal Area Sub-Plan							
Construction, Renovation of Survey and Settlement Offices	2,87.80	0.00	4,00.53	0.00	4,00.53	7,48.33	39.17
Construction/ Renovation of Court and Dak Bungalow	6,25.00	0.00	0.00	0.00	0.00	12,21.41	(-)100.00
Development of Hat Bazar etc. under Sairat	1,23.70	0.00	0.00	0.00	0.00	1,81.39	(-)100.00
Construction/ Renovation of Circle Office/ Registration Office / Tehsil Kutchery/ Demin Bunglow/ Circle Officers Quarters under Strengthening of Revenue Administration	10,00.00	0.00	5,23.43	0.00	5,23.43	15,23.43	(-)47.66
Construction of State Excise Building	0.00	0.00	10,00.00	0.00	10,00.00	10,00.00	100.00
Total - 796	**20,36.50**	**0.00**	**19,23.96**	**0.00**	**19,23.96**	**46,74.56**	**(-)5.53**
800- Other Expenditure							
Construction, Renovation of Survey and Settlement Offices	7,74.17	0.00	3,11.70	0.00	3,11.70	10,96.67	(-)59.74
Construction/ Renovation of Court and Dak Bungalow	3,58.00	0.00	0.00	0.00	0.00	6,75.63	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
A- Capital Account of General Services - Contd.							
4047- Capital Account on Other Fiscal Services - Concld.							
800- Other Expenditure- Concld.							
Construction/ Renovation of Circle Office/ Registration Office / Tehsil Kutchery/ Demin Bunglow/ Circle Officers Quarters under Strengthening of Revenue Administration	0.00	0.00	14,18.66	0.00	14,18.66	14,18.66	100.00
Development of Hat Bazar etc. under Sairat	65.49	0.00	0.00	0.00	0.00	65.49	(-)100.00
Total - 800	**11,97.66**	**0.00**	**17,30.36**	**0.00**	**17,30.36**	**32,56.45**	**44.48**
Total - 4047	**32,34.16**	**0.00**	**36,54.32**	**0.00**	**36,54.32**	**84,31.01**	**12.99**
4055- Capital Outlay on Police							
207- State Police							
Construction of Fencing for protection of Jail Main Gate	2,74.10	0.00	1,54.73	0.00	1,54.73	14,13.36	(-)43.55
Purchase of equipments for modernisation of Police	8,36.24	0.00	0.00	0.00	0.00	39,87.46	(-)100.00
New Prisoners Ward/Construction of perimeter wall	25.00	0.00	1,50.00	0.00	1,50.00	4,34.33	500.00
Modernisation of police and building construction	39,89.94	0.00	26,88.68	0.00	26,88.68	1,72,56.82	(-)32.61
Construction and Improvement of new sub jails	4,50.00	0.00	5,00.00	0.00	5,00.00	28,18.51	11.11
For construction of residence of Jail Staff	3,40.12	0.00	1,00.00	0.00	1,00.00	26,53.09	(-)70.60
Extension and Strengthening of Jail Buildings	3,15.57	0.00	3,50.00	0.00	3,50.00	9,99.48	10.91

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
A- Capital Account of General Services - Contd.							
4055- Capital Outlay on Police - Contd.							
207- State Police - Concld.							
Construction of Bathing Platform, Urinal and Lavatory	3,87.89	0.00	2,99.89	0.00	2,99.89	15,38.67	(-)22.69
Acquisition of Land for Jail	0.00	0.00	0.00	0.00	0.00	2,19.00	0.00
Non-conventional Energy including Solar/ Bio-gas	94.50	0.00	14.85	0.00	14.85	1,58.33	(-)84.29
Purchase of Various equipment for Modernisation of Police	0.00	0.00	0.00	17,15.54	17,15.54	31,46.37	100.00
Strengthening and arrangement of Jail Industries	41.28	0.00	46.87	0.00	46.87	1,85.82	13.54
Construction of Boundary Wall for Jail Premises	46.33	0.00	50.00	0.00	50.00	1,33.02	7.92
Community arrangement of Jail Staff	0.16	0.00	9.77	0.00	9.77	39.93	6006.25
Arrangement of Ambulance	45.15	0.00	38.67	0.00	38.67	1,53.80	(-)14.35
Construction of probation Home/Hostel/ Arrangement of probation Services/Hostel/ Brostal School	0.00	0.00	50.00	0.00	50.00	50.00	100.00
Construction/Strengthening of Prosecution Directorate/Offices	0.00	0.00	9.10	0.00	9.10	9.10	100.00
Other schemes each costing rupees one crore or less	6.76	0.00	0.00	0.00	0.00	5,43.23	(-)100.00
Total - 207	**68,53.04**	**0.00**	**44,62.56**	**17,15.54**	**61,78.10**	**3,57,40.32**	**(-)9.85**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
A- Capital Account of General Services - Contd.							
4055- Capital Outlay on Police - Contd.							
211- Police Housing							
Modernisation of Police and Building Construction	68,35.99	45,40.58	0.00	0.00	45,40.58	3,00,21.67	(-)33.58
Total - 211	**68,35.99**	**45,40.58**	**0.00**	**0.00**	**45,40.58**	**3,00,21.67**	**(-)33.58**
796- Tribal Area Sub-Plan							
War Memorial Phase -I	0.00	0.00	0.00	0.00	0.00	1,16.03	0.00
Construction of New Prisoners Ward/ Parimeter Wall	0.00	0.00	2,00.00	0.00	2,00.00	2,00.00	100.00
For completion of under constructed prisoners ward	99.58	0.00	0.00	0.00	0.00	8,10.46	(-)100.00
Construction of Probation Home/Hostel	8.70	0.00	0.00	0.00	0.00	1,61.74	(-)100.00
Strengthening and arrangement of Jail Industries	12.26	0.00	34.35	0.00	34.35	2,78.86	180.18
Construction of Boundary Wall for Jail premises	12.61	0.00	1,61.45	0.00	1,61.45	2,48.08	1180.33
Acquisition of Land for Jail	1,30.00	0.00	0.00	0.00	0.00	3,61.00	(-)100.00
Modernisation of police and building construction	57,84.42	0.00	0.00	0.00	0.00	69,84.42	(-)100.00
Construction of fencing and boundary wall for protection of Jail Main Gate	0.00	0.00	0.00	0.00	0.00	8,84.45	0.00
For construction of residence of Jail Staff	1,23.83	0.00	2,99.90	0.00	2,99.90	18,07.32	142.19
Extension and strengthening of Jail buildings	2,04.48	0.00	3,50.00	0.00	3,50.00	14,84.96	71.17

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
A- Capital Account of General Services - Contd.							
4055- Capital Outlay on Police - Contd.							
796- Tribal Area Sub-Plan - Concld.							
Police modernisation and construction of building	0.00	0.00	63,11.32	0.00	63,11.32	1,25,51.32	100.00
Construction of Bathing Platform, Urinal and Lavatory	4,35.16	0.00	2,95.88	0.00	2,95.88	19,77.64	(-)32.01
Construction of fencing, boundary wall and watch tower for protection of jail main gate	3,09.30	0.00	2,76.74	0.00	2,76.74	16,95.55	(-)10.53
Construction of probation Home/Hostel/ Arrangement of probation Services/Hostel/ Brostal School	0.00	0.00	9.77	0.00	9.77	9.77	100.00
Construction and improvement of new sub-jail	10.01	0.00	38.00	0.00	38.00	11,35.55	279.62
Non-conventional Energy including Solar/ Bio-gas	0.00	0.00	99.35	0.00	99.35	1,88.60	100.00
Arrangement of Ambulance (Strengthening of Jail Hospital)	44.01	0.00	47.34	0.00	47.34	1,74.14	7.57
Construction of new Jails building in Bundu, Chandil, Chakradharpur (New scheme)	1,00.00	0.00	0.00	0.00	0.00	1,00.00	(-)100.00
Community arrangement of Jail Staff	0.00	0.00	25.00	0.00	25.00	78.50	100.00
Other schemes each costing rupees one crore or less	0.00	0.00	0.00	0.00	0.00	9,50.80	0.00
Total - 796	**72,74.36**	**0.00**	**81,49.10**	**0.00**	**81,49.10**	**3,21,99.19**	**12.02**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
A- Capital Account of General Services - Contd.							
4055- Capital Outlay on Police - Contd.							
800- Other expenditure							
Police Modernisation and Building Construction	0.00	0.00	0.00	0.00	0.00	97,92.97	0.00
For completion of under constructed Prisoners Ward	0.00	0.00	0.00	0.00	0.00	8,36.35	0.00
Modernisation of Jail (Central Share)	0.00	0.00	0.00	0.00	0.00	2,75.92	0.00
Construction and Improvement of new sub jails	0.00	0.00	0.00	0.00	0.00	11,78.43	0.00
Installation/E. Governance of Video Conferencing	0.00	0.00	0.00	0.00	0.00	2,46.11	0.00
Modernisation of Jail (State Share in C.S.S.)	0.00	0.00	0.00	0.00	0.00	9,11.87	0.00
Construction of Women Ward and Enclosure Wall in Jails	0.00	0.00	0.00	0.00	0.00	1,17.27	0.00
Construction of Fencing, Boundary Wall and Watch Tower for protection of Jail Main Gate	0.00	0.00	0.00	0.00	0.00	12,45.06	0.00
Construction of Open Jail	0.00	0.00	0.00	0.00	0.00	1,00.45	0.00
Construction of Bathing Platform, Urinal and Lavatory	0.00	0.00	0.00	0.00	0.00	6,11.51	0.00
Strengthening and arrangement of Jail Industry	0.00	0.00	0.00	0.00	0.00	14,10.62	0.00
Construction of Residence of Jail Staff	0.00	0.00	0.00	0.00	0.00	12,89.49	0.00
Extension and strengthening of Jail Buildings	0.00	0.00	0.00	0.00	0.00	7,29.46	0.00
Extension and strengthening of Jail, Hotwar, Ranchi	0.00	0.00	0.00	0.00	0.00	11,08.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
A- Capital Account of General Services - Contd.							
4055- Capital Outlay on Police - Concld.							
800- Other expenditure - Concld.							
Construction of residence for Jail Workers at Ghaghidih	0.00	0.00	0.00	0.00	0.00	7,00.00	0.00
Construction and Heightening of Perimeter Wall	0.00	0.00	0.00	0.00	0.00	1,70.28	0.00
Modernisation of Jail (State Share in C.S.S)	0.00	0.00	0.00	0.00	0.00	2,58.00	0.00
Construction of Fencing and Boundary Wall for protection of Jail Main Gate	0.00	0.00	0.00	0.00	0.00	1,20.00	0.00
Construction and upgradation of new sub-jail	0.00	0.00	0.00	0.00	0.00	21,89.20	0.00
Construction of boundary wall for Jail premises	0.00	0.00	0.00	0.00	0.00	9,46.96	0.00
Purchase of different equipment for police modernisation	0.00	0.00	0.00	0.00	0.00	6,30.72	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,80.88	0.00
Total - 800	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,50,49.55**	**0.00**
Total - 4055	**2,09,63.39**	**45,40.58**	**1,26,11.66**	**17,15.54**	**1,88,67.78**	**12,30,10.73**	**(-)10.00**
4059- Capital Outlay on Public Works							
01- Office Buildings							
001- Direction and Administration							
Building Construction for Labour Offices	75.76	0.00	1,00.00	0.00	1,00.00	3,75.76	32.00
Construction of Houses for Beedi Workers	4.80	0.00	0.00	0.00	0.00	9.60	(-)100.00
Awareness and Rehabilitation of Chid Labours	39.05	0.00	0.00	0.00	0.00	93.07	(-)100.00
Total - 001	**1,19.61**	**0.00**	**1,00.00**	**0.00**	**1,00.00**	**4,78.43**	**(-)16.39**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
A- Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01- Office Buildings - Contd.							
051- Construction							
Buildings (Current Scheme)	0.00	0.00	0.00	0.00	0.00	4,85.09	0.00
Buildings	0.00	0.00	0.00	0.00	0.00	53,70.66	0.00
Circuit Houses	0.00	0.00	0.00	0.00	0.00	7,34.70	0.00
Buildings (New Scheme)	0.00	0.00	0.00	0.00	0.00	2,82.22	0.00
Building in Daltonganj /Hazaribagh / Building Construction for Inspector General of Police etc.	0.00	0.00	0.00	0.00	0.00	4,01.40	0.00
Police barrack in Court	0.00	0.00	0.00	0.00	0.00	1,22.33	0.00
Construction of 22 Court Buildings in Chatra/12 Court Buildings at Madhupur etc.	0.00	0.00	0.00	0.00	0.00	5,71.81	0.00
Construction of buildings for Divisional Commissioner/ DIG office/ Vikas Bhawan / Sub-Divisional Block Office/ Collectorate Executive Engineer	0.00	0.00	0.00	0.00	0.00	3,04.01	0.00
Construction of Commissioner cum D.I.G. SDO office at Mahuatand/E.E. office at Ramgarh, Latehar, Bokaro/ Quality Control lab and Regional office in District Headquarters	0.00	0.00	0.00	0.00	0.00	1,95.89	0.00
A, B, C and D Type quarters for Judicial officers/Employees/22 Courts in Ramgarh/ Seva Sadan in District Headquarters etc.	0.00	0.00	0.00	0.00	0.00	3,94.96	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
A- Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01- Office Buildings - Contd.							
051- Construction - Concld.							
Collectorate at Ramgarh/Vikash Bhawan, Bokaro/SDO office Ranka/E.E. office, Hazaribagh and other office Building	0.00	0.00	0.00	0.00	0.00	12,18.88	0.00
Court Building (Residential/ Non-Residential)	0.00	0.00	0.00	0.00	0.00	22,30.55	0.00
D.J.S.D.J.M. and P.O. residence at Ramgarh/15 Court, Tenughat/22 Court Chatra/16 P.O. residence Hazaribagh/Godda and others	0.00	0.00	0.00	0.00	0.00	12,36.48	0.00
Construction of Court Building/ Residential Building/ Police Barrak in Court Campus etc.	33,91.33	0.00	11,55.86	0.00	11,55.86	55,20.43	(-)65.92
Office Buildings/ Circuit Houses Office Building	33,59.83	0.00	64,83.75	0.00	64,83.75	1,48,97.73	92.98
Training/ Design/ Quality Control Laboratory/ Consultancy Services	16.85	0.00	14.55	0.00	14.55	43.53	(-)13.65
Renovation of old Building under Electric Works Division Dhanbad	0.00	0.00	25.00	0.00	25.00	25.00	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	6,92.37	0.00
Total - 051	**67,68.01**	**0.00**	**76,79.16**	**0.00**	**76,79.16**	**3,47,28.04**	**13.46**
201- Acquisition of Land							
Acquisition of Land for Government Office/ Building	0.00	0.00	0.00	0.00	0.00	4,54.79	0.00
Total - 201	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,54.79**	**0.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
A- Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01- Office Buildings - Contd.							
796- Tribal Area Sub-Plan							
Sub-divisional office building and other official buildings	0.00	0.00	0.00	0.00	0.00	11,68.51	0.00
Buildings	0.00	0.00	0.00	0.00	0.00	40,61.72	0.00
Circuit Houses	0.00	0.00	0.00	0.00	0.00	6,88.43	0.00
Circuit Houses (New Scheme)	0.00	0.00	0.00	0.00	0.00	3,94.52	0.00
Buildings (Current Scheme)	0.00	0.00	0.00	0.00	0.00	41,63.55	0.00
Buildings (New Scheme)	0.00	0.00	0.00	0.00	0.00	4,71.52	0.00
District Guest House/Other Circuit House Construction of Sub-Divisional Office Building in Chandil, Bundu, Kolhan Commissioner Office Building, Chaibasa, Ranchi Sub-Divisional Office Phase-I etc. Ranchi	0.00	0.00	0.00	0.00	0.00	6,16.03	0.00
New Secretarial Building in Ranchi, State Achieve, Secretariat Library Building Construction for National Highway office etc.	0.00	0.00	0.00	0.00	0.00	11,44.24	0.00
Construction works of court Building/ Residential Building/Police Barak in court campus related to court	15,21.35	0.00	12,48.12	0.00	12,48.12	46,29.58	(-)17.96
Construction of 12 Court Building, Jamtara/ 20 Court Building, Ghatshila etc.	0.00	0.00	0.00	0.00	0.00	3,30.83	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
A- Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01- Office Buildings - Contd.							
796- Tribal Area Sub-Plan - Contd.							
Court building (New Scheme)	0.00	0.00	0.00	0.00	0.00	14,02.13	0.00
Construction of various court buildings/ residence headquarters	0.00	0.00	0.00	0.00	0.00	20,00.32	0.00
Sitting arrangement in assembly/ Construction of Sub Division in Simdega, Rajmahal, Khunti/ E.E. office in Saraikela/Collectoriate Dumka and Pakur	0.00	0.00	0.00	0.00	0.00	3,09.37	0.00
Construction of 8 houses for Honb'le Judges, Ranchi, 8 Houses for P.O. at Pakur, Court Building at Porhar, Chakardharpur and High Court at Dumka	0.00	0.00	0.00	0.00	0.00	5,31.90	0.00
Construction of CBI court of Ranchi	0.00	0.00	0.00	0.00	0.00	3,68.24	0.00
Ranchi, Khunti Collectoriate/ Jagannathpur Sub-Division/ Chaibasa Commissionary/ Construction in Bidhan Sabha/ E.E. office and other works	0.00	0.00	0.00	0.00	0.00	37,64.52	0.00
Court Building (Residential/Non residential)	1,14,92.57	0.00	1,15,23.83	0.00	1,15,23.83	2,87,40.25	0.27
Training/ Design/ Quality Control Laboratory/ Consultancy Services	3,16.71	0.00	1,59.86	0.00	1,59.86	6,60.62	(-)49.52
Building Construction for Labour Offices	1,80.00	0.00	86.61	0.00	86.61	5,66.61	(-)51.88
Construction of Houses for Beedi Workers	4.80	0.00	0.00	0.00	0.00	9.60	(-)100.00
Awareness and Rehabilitation of Chid Labours	36.21	0.00	0.00	0.00	0.00	1,02.43	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
A- Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01- Office Buildings - Concld.							
796- Tribal Area Sub-Plan - Concld.							
Office Buildings/ Circuit Houses Office Building	1,13,90.03	0.00	1,51,01.72	0.00	1,51,01.72	3,44,77.88	32.59
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	18,19.28	0.00
Total - 796	**2,49,41.67**	**0.00**	**2,81,20.14**	**0.00**	**2,81,20.14**	**9,24,22.08**	**12.74**
Total - 01	**3,18,29.29**	**0.00**	**3,58,99.30**	**0.00**	**3,58,99.30**	**12,80,83.34**	**12.79**
60- Other Buildings							
051- Construction							
Land Acquisition and Infrastructure Development	0.00	0.00	0.00	0.00	0.00	35,13.33	0.00
Total - 051	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,13.33**	**0.00**
796- Tribal Area Sub-Plan							
Jharkhand Civil Services Officers' Institute, Ranchi	2,00.00	0.00	2,00.00	0.00	2,00.00	7,00.00	0.00
Construction of Planning Buildings	2,00.00	0.00	3,00.00	0.00	3,00.00	9,00.00	50.00
Proposed check Post	5,91.58	0.00	22.40	0.00	22.40	6,13.98	(-)96.21
Total - 796	**9,91.58**	**0.00**	**5,22.40**	**0.00**	**5,22.40**	**22,13.98**	**(-)47.32**
Total - 60	**9,91.58**	**0.00**	**5,22.40**	**0.00**	**5,22.40**	**57,27.31**	**(-)47.32**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
A- Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Concld.							
80- General							
051- Construction							
Other Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	7,25.07	0.00
Construction of buildings for divisional Commissioner/ DIG office/ Vikas Bhawan / sub-divisional block office/ Collectorate Executive Engineer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,76.19	0.00
Total - 051	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,01.26**	**0.00**
Total - 80	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,01.26**	**0.00**
Total - 4059	**3,28,20.87**	**0.00**	**3,64,21.70**	**0.00**	**3,64,21.70**	**13,49,11.91**	**10.97**
4070- Capital Outlay on other Administrative Services							
003- Training							
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	19.69	0.00
Total - 003	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19.69**	**0.00**
796- Tribal Area Sub-Plan							
Construction of Garage, Homes, Boundary Wall, Training Centre Building, Barrack Electricity, Motor, Water Supply, Lavatory, Park, Remand Home/ Drainage etc. in different districts	0.00	0.00	0.00	0.00	0.00	10,98.58	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
A- Capital Account of General Services - Contd.							
4070- Capital Outlay on other Administrative Services - Contd.							
796- Tribal Area Sub-Plan - Contd.							
For purchase of residential and non-residential buildings for District Commandant, Ranchi from J.S.H.B. Ranchi	0.00	0.00	0.00	0.00	0.00	1,77.56	0.00
Remaining construction work of Fire Brigade-cum-Residential Buildings in Baharagoda and Training School Building in Dhurwa	0.00	0.00	0.00	0.00	0.00	4,51.67	0.00
Home Guard-Urban Major works for construction of Chaibasa District Commandant office and residence	0.00	0.00	0.00	0.00	0.00	2,94.13	0.00
Central Training Institute for Civil Defence	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00
For rest construction of Dhurwa (Ranchi) Training School Building	0.00	0.00	0.00	0.00	0.00	1,18.43	0.00
Purchasing of Water Tender Fire Engine	0.00	0.00	0.00	0.00	0.00	1,65.00	0.00
Construction of Residence for Chief Instructor, D-Type Quarter	2.89	0.00	0.00	0.00	0.00	2.89	(-)100.00
Drinking water supply for Regional Training Center, Dumka	6.57	0.00	0.00	0.00	0.00	6.57	(-)100.00
For purchasing of Land for Construction of Fire Station-cum-House Building in Adityapur (Jamshedpur)	0.00	0.00	0.00	0.00	0.00	2,09.91	0.00
Construction of boundary wall in Gumla for Home Guard Office	0.00	0.00	10.45	0.00	10.45	10.45	100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
A- Capital Account of General Services - Contd.							
4070- Capital Outlay on other Administrative Services - Contd.							
796- Tribal Area Sub-Plan - Concld.							
Electricity Supply at Regional Training Centre, Dumka	0.00	0.00	4.76	0.00	4.76	4.76	100.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,31.08	0.00
Total - 796	**9.46**	**0.00**	**15.21**	**0.00**	**15.21**	**28,71.03**	**60.78**
800- Other expenditure							
Construction of Fire Brigade Office and connected residential buildings in different districts/places of Jharkhand	0.00	0.00	0.00	0.00	0.00	11,37.53	0.00
Construction of Boundary Wall Home Guard Offices	0.00	0.00	2.03	0.00	2.03	32.33	100.00
Construction of Boundary Wall in Giridih	41.53	0.00	0.00	0.00	0.00	41.53	(-)100.00
Construction of Approach road in Giridih	6.00	0.00	0.00	0.00	0.00	6.00	(-)100.00
Construction of Boundry Wall in Hazaribagh	60.56	0.00	0.37	0.00	0.37	60.93	(-)99.39
Home guard Urban-Major Construction Works	0.00	0.00	0.00	0.00	0.00	32,09.63	0.00
Revamping of Civil Defence	0.00	0.00	0.00	0.00	0.00	1,04.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
A- Capital Account of General Services - Concld.							
4070- Capital Outlay on other Administrative Services - Concld.							
800- Other expenditure - Concld.							
Construction of Garage, Homes, Boundary Wall, Training Centre Building, Barrack Electricity, Motor, Water Supply, Lavatory, Park, Remand Home/Drainage etc. in different districts	0.00	0.00	0.00	0.00	0.00	4,98.60	0.00
Construction of Fire Brigade Office and connected residential buildings	0.00	0.00	0.00	0.00	0.00	1,87.20	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,47.38	0.00
Total - 800	**1,08.09**	**0.00**	**2.40**	**0.00**	**2.40**	**54,25.13**	**(-)97.78**
Total - 4070	**1,17.55**	**0.00**	**17.61**	**0.00**	**17.61**	**83,15.85**	**(-)85.02**
Total - A	**5,71,35.97**	**45,40.58**	**5,27,05.29**	**17,15.54**	**5,89,61.41**	**27,46,69.50**	**3.19**
B- Capital Account of Social Services							
(a)- Capital Account of Education, Sports, Art and Culture							
4202- Capital Outlay on Education, Sports, Art and Culture							
01- General Education							
201- Elementary Education							
Strengthening of Primary Teachers Training College	1,37.87	0.00	10,00.00	0.00	10,00.00	18,81.70	625.32
Total - 201	**1,37.87**	**0.00**	**10,00.00**	**0.00**	**10,00.00**	**18,81.70**	**625.32**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(a)- Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.							
01- General Education - Contd.							
202- Secondary Education							
Construction work for Kasturba Gandhi Balika Vidhayalay	0.00	0.00	0.00	0.00	0.00	42,53.35	0.00
Construction of B.Ed. Colleges in the States	23.53	0.00	0.00	0.00	0.00	95.49	(-)100.00
Construction of Building in Indira Gandhi Residential Girls Schools, Hazaribagh	16.65	0.00	4,00.00	0.00	4,00.00	4,74.12	2302.40
Construction of Girls Hostels	0.00	0.00	0.00	0.00	0.00	24,53.46	0.00
Construction of Model School under Special Integrated Scheme	0.00	0.00	0.00	0.00	0.00	48,56.70	0.00
Total - 202	**40.18**	**0.00**	**4,00.00**	**0.00**	**4,00.00**	**1,21,33.12**	**895.52**
789- Special Component Plan for Scheduled Castes							
Civil works for Kasturba Gandhi Balika Vidyalaya	0.00	0.00	0.00	0.00	0.00	14,05.00	0.00
Construction of Girls Hostels	0.00	0.00	0.00	0.00	0.00	1,93.70	0.00
Construction of Model School under Special Integrated Scheme	0.00	0.00	0.00	0.00	0.00	13,28.81	0.00
Strengthening of Primary Teachers Training College	1,27.06	0.00	4,25.00	0.00	4,25.00	7,87.08	234.49

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(a)- Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.							
01- General Education - Concld.							
789- Special Component Plan for Scheduled Castes - Concld.							
Construction of B.Ed. Colleges in the States	49.88	0.00	0.00	0.00	0.00	49.88	(-)100.00
Construction of Building in Indira Gandhi Residential Girls Schools, Hazaribagh	0.00	0.00	98.20	0.00	98.20	98.20	100.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,21.84	0.00
Total - 789	**1,76.94**	**0.00**	**5,23.20**	**0.00**	**5,23.20**	**39,84.51**	**195.69**
796- Tribal Area Sub-Plan							
Civil works for Kasturba Gandhi Balika Vidyalaya	0.00	0.00	0.00	0.00	0.00	18,36.00	0.00
Construction of Girls Hostels	0.00	0.00	0.00	0.00	0.00	25,81.30	0.00
Construction of Model School under Special Integrated Scheme	0.00	0.00	0.00	0.00	0.00	41,19.92	0.00
Strengthening of Primary Teachers Training College	2,82.43	0.00	10,75.00	0.00	10,75.00	22,81.81	280.63
Total - 796	**2,82.43**	**0.00**	**10,75.00**	**0.00**	**10,75.00**	**1,08,19.03**	**280.63**
Total - 01	**6,37.42**	**0.00**	**29,98.20**	**0.00**	**29,98.20**	**2,88,18.36**	**370.36**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(a)- Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.							
02- Technical Education							
103- Technical Schools							
Construction of Mines Institutes/Polytechnic School	0.00	0.00	0.00	0.00	0.00	7,92.38	0.00
Total - 103	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,92.38**	**0.00**
104- Polytechnics							
Construction and renovation of Polytechnic/ Engineering College	0.00	0.00	0.00	0.00	0.00	33,12.04	0.00
Total - 104	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,12.04**	**0.00**
105- Engineering Technical College and Institutes							
Technical University	0.00	0.00	0.00	0.00	0.00	1,55.40	0.00
Construction and Renovation of Engineering Colleges /Polytechnics/Mining Institutes	62,91.62	0.00	0.00	0.00	0.00	2,12,49.55	(-)100.00
Construction of Technical Education Institutes	0.00	0.00	0.00	0.00	0.00	65,65.60	0.00
Construction of Software Technology Park	0.90	0.00	18,20.45	0.00	18,20.45	18,42.88	202172.22
Construction of Indian Institute of Information Technology	0.00	0.00	0.00	0.00	0.00	12,26.15	0.00
Construction of Technical Education Institutes -Construction and Renovation of New Polytechnics	0.00	0.00	0.00	0.00	0.00	48,87.04	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(a)- Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.							
02- Technical Education- Contd.							
105- Engineering Technical College and Institutes - Concld.							
Construction of Technical Education Institutes-Construction and renovation of Engineering College / Polytechnics/Mines Institutes	0.00	0.00	1,01,98.25	50,00.00 (*)	1,51,98.25	1,51,98.25	100.00
Construction of Women Hostel in Engineering/ Polytechnic	0.00	0.00	0.00	0.00	0.00	50.00	0.00
Construction of State Data Centre Buildings	0.00	0.00	0.00	0.00	0.00	1,39.01	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,35.00	0.00
Total - 105	**62,92.52**	**0.00**	**1,20,18.70**	**50,00.00 (*)**	**1,70,18.70**	**5,14,48.88**	**170.46**
789- Special Component Plan for Scheduled Castes							
Construction of Technical Educational Institutes-Construction and renovation of Engineering Colleges / Polytechnics/Mining Institutes	0.00	0.00	0.00	0.00	0.00	20,40.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(a)- Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.							
02- Technical Education - Concld.							
789- Special Component Plan for Scheduled Castes - Concld.							
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	7.20	0.00
Total - 789	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,47.20**	**0.00**
796- Tribal Area Sub-Plan							
Construction of Technical Education Institutes-Construction and renovation of Engineering College / Polytechnics/Mining Institutes	21,11.09	0.00	24,64.80	0.00	24,64.80	1,44,17.15	16.75
Construction of I.I.I.T.	0.00	0.00	7,00.00	0.00	7,00.00	7,00.00	100.00
Construction of I.T. Park	0.00	0.00	1,50.00	0.00	1,50.00	1,50.00	100.00
Construction of Technical Education Institutes - 17 Construction and Renovation of New Polytechnics	0.00	0.00	0.00	0.00	0.00	9,01.51	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	70.20	0.00
Total - 796	**21,11.09**	**0.00**	**33,14.80**	**0.00**	**33,14.80**	**1,62,38.86**	**57.02**
Total - 02	**84,03.61**	**0.00**	**1,53,33.50**	**50,00.00 (*)**	**2,03,33.50**	**7,38,39.36**	**141.96**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(a)- Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.							
03- Sports and Youth Services							
102- Sports Stadia							
Additional central assistance for construction of Indoor Stadium Deoghar	0.00	0.00	0.00	0.00	0.00	23,67.82	0.00
Construction and development of Sports Stadium at District/ Block Level	0.00	0.00	0.00	0.00	0.00	38,40.29	0.00
Organisation of National Games 2007	0.00	0.00	0.00	0.00	0.00	8,92.10	0.00
Construction of Multipurpose Cultural Complex	0.00	0.00	0.00	0.00	0.00	1,02.85	0.00
Construction of Sports Hostel and Sport Training Centre	0.00	0.00	0.00	0.00	0.00	40.00	0.00
Construction of Stadium, Sports Hostel and Sports infrastructure	4,19.00	0.00	5,00.00	0.00	5,00.00	9,19.00	19.33
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,28.93	0.00
Total - 102	**4,19.00**	**0.00**	**5,00.00**	**0.00**	**5,00.00**	**84,90.99**	**19.33**
789- Special Component Plan for Scheduled Castes							
Stadium and Sports Intrastructure at District/ Block Level	0.00	0.00	0.00	0.00	0.00	1,79.77	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(a)- Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.							
03- Sports and Youth Services - Contd.							
789- Special Component Plan for Scheduled Castes -Concld.							
Organisation of National Games, 2007	0.00	0.00	0.00	0.00	0.00	31,62.00	0.00
Construction and Development of Sports Stadium	0.00	0.00	0.00	0.00	0.00	6,76.59	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total - 789	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,18.36**	**0.00**
796- Tribal Area Sub-Plan							
Security and maintenance of Mega Sports Complex	0.00	0.00	0.00	0.00	0.00	2,85.00	0.00
Construction of Sports Hostel and Sport Training Centre	0.00	0.00	0.00	0.00	0.00	60.00	0.00
Construction and Development of Sports Stadium	0.00	0.00	0.00	0.00	0.00	83,77.97	0.00
Construction of Astroturf Hockey Stadium	0.00	0.00	0.00	0.00	0.00	3,39.58	0.00
Construction of Stadium, Sports/ Youth Hostel, NCC Buildings and Sports infrastructure	0.00	0.00	8,30.00	0.00	8,30.00	8,30.00	100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(a)- Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.							
03- Sports and Youth Services - Concld.							
796- Tribal Area Sub-Plan - Concld.							
Stadium and Sports Structure at District/Block level	0.00	0.00	0.00	0.00	0.00	7,44.14	0.00
Organisation of National Games 2007	0.00	0.00	0.00	0.00	0.00	5,35,75.92	0.00
Construction of Training Centre and Sports Hostels	0.00	0.00	0.00	0.00	0.00	3,99.70	0.00
Organisation of National Games, 2007	0.00	0.00	0.00	0.00	0.00	4.85	0.00
Security and Maintenance of Mega Sports Complex and Electricity Bill	0.00	0.00	0.00	0.00	0.00	5,95.50	0.00
Stadium and Sports Infrastructure at District/ Block Level	7,00.00	0.00	0.00	0.00	0.00	46,17.51	(-)100.00
Construction of N.C.C. Administrative Building (New Scheme)	9.00	0.00	0.00	0.00	0.00	9.00	(-)100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	11,01.55	0.00
Total - 796	**7,09.00**	**0.00**	**8,30.00**	**0.00**	**8,30.00**	**7,09,40.72**	**17.07**
Total - 03	**11,28.00**	**0.00**	**13,30.00**	**0.00**	**13,30.00**	**8,34,50.07**	**17.91**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(a)- Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.							
04- Art and Culture							
101- Fine Arts Education							
Construction of Cultural Building	0.00	0.00	0.00	0.00	0.00	1,83.91	0.00
Construction, Security & Maintenance of Culture Buildings, Museum & MCC	0.00	0.00	1,38.00	0.00	1,38.00	1,38.00	100.00
Total - 101	**0.00**	**0.00**	**1,38.00**	**0.00**	**1,38.00**	**3,21.91**	**100.00**
789- Special Component Plan for Scheduled Castes							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	99.07	0.00
Total - 789	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**99.07**	**0.00**
796- Tribal Area Sub-Plan							
Construction of Building for Museum	0.00	0.00	0.00	0.00	0.00	12,30.38	0.00
Construction of Cultural Building	1,30.00	0.00	0.00	0.00	0.00	12,42.72	(-)100.00
Construction of Multipurpose Cultural Campus	0.00	0.00	0.00	0.00	0.00	4,22.99	0.00
Security and Maintenance Multipurpose Cultural Complex (New scheme)	14.54	0.00	0.00	0.00	0.00	14.54	(-)100.00
State Museum Security & Maintenance	24.86	0.00	0.00	0.00	0.00	24.86	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(a)- Capital Account of Education, Sports, Art and Culture - Concld.							
4202- Capital Outlay on Education, Sports, Art and Culture - Concld.							
04- Art and Culture - Concld.							
796- Tribal Area Sub-Plan - Concld.							
Construction, Security & Maintenance of Cultural Buildings, Museum & MCC	0.00	0.00	5,50.00	0.00	5,50.00	5,50.00	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,30.79	0.00
Total - 796	**1,69.40**	**0.00**	**5,50.00**	**0.00**	**5,50.00**	**38,16.28**	**224.68**
800- Other expenditure							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,63.02	0.00
Total - 800	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,63.02**	**0.00**
Total - 04	**1,69.40**	**0.00**	**6,88.00**	**0.00**	**6,88.00**	**44,00.28**	**306.14**
Total - 4202	**1,03,38.43**	**0.00**	**2,03,49.70**	**50,00.00 (*)**	**2,53,49.70**	**19,05,08.07**	**145.20**
Total - (a)	**1,03,38.43**	**0.00**	**2,03,49.70**	**50,00.00 (*)**	**2,53,49.70**	**19,05,08.07**	**145.20**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(b)- Capital Account of Medical and Public Health							
4210- Capital Outlay on Medical and Public Health							
01- Urban Health Services							
109- School Health Schemes							
Pharmacy- Renovation of Buildings (Special Repairing, Medicinal Garden etc.)	49.43	0.00	0.00	0.00	0.00	1,31.42	(-)100.00
100 Seated G.N.M. School at Jamshedpur and Sahebganj	2,65.84	0.00	22.18	0.00	22.18	7,72.73	(-)91.66
Total -109	**3,15.27**	**0.00**	**22.18**	**0.00**	**22.18**	**9,04.15**	**(-)92.96**
110- Hospital and Dispensaries							
Buildings-Patliputra Medical College Hospital, Dhanbad	0.00	0.00	0.00	0.00	0.00	11,60.81	0.00
Mahatma Gandhi Memorial Medical Colleges & Hospital, Jamshedpur	0.00	0.00	0.00	0.00	0.00	14,57.10	0.00
Construction of Residential Quarter in Sadar, Sub-divisional, Hospitals and Referral Hospital	13,93.32	0.00	7,50.00	0.00	7,50.00	62,05.21	(-)46.17
Health Directorate(with Drug & Food) Building	5,84.97	0.00	0.00	0.00	0.00	10,10.25	(-)100.00
Burn Units	6,82.97	0.00	7,00.00	0.00	7,00.00	17,39.06	2.49
Ware House	16,06.11	0.00	10,00.00	0.00	10,00.00	33,95.56	(-)37.74
Postmortem House and Mortuary	6,17.44	0.00	1,28.46	0.00	1,28.46	33,05.90	(-)79.19
District Drug and Food House	5,78.67	0.00	55.53	0.00	55.53	8,22.21	(-)90.40

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(b)- Capital Account of Medical and Public Health - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
01- Urban Health Services - Contd.							
110- Hospital and Dispensaries - Concld.							
Establishing ICU Facilities in District Hospitals	0.00	0.00	9,92.26	0.00	9,92.26	9,92.26	100.00
500 Bed Hospital	0.00	0.00	29,04.61	0.00	29,04.61	29,04.61	100.00
Building Construction, Machine etc. at T.B. Dispensaries- Running of Contagious Disease Centre, Itki	0.00	0.00	1,88.19	0.00	1,88.19	2,45.65	100.00
State Medical and Health Infrastructure and Procurement Corporation	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Regional Food and Drug Laboratory at Dumka	0.00	0.00	0.00	0.00	0.00	1,92.56	0.00
Regional Hospital at Divisional Headquarters	3,25.00	0.00	0.00	0.00	0.00	6,40.36	(-)100.00
Civil Surgeon Offices	41.57	0.00	0.00	0.00	0.00	2,11.54	(-)100.00
Health Information Helpline	0.00	0.00	0.00	0.00	0.00	1,20.00	0.00
Purchase of New Ambulance (Including Running Cost)	4,29.93	0.00	0.00	0.00	0.00	4,29.93	(-)100.00
Other schemes each costing rupees one crore and less	25.00	0.00	0.00	0.00	0.00	1,41.17	(-)100.00
Total -110	**62,84.98**	**0.00**	**67,19.05**	**0.00**	**67,19.05**	**2,54,74.18**	**6.91**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(b)- Capital Account of Medical and Public Health - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
01- Urban Health Services - Contd.							
200- Other Health Schemes							
Renovation of Mother and Child Centre in Urban Areas	0.00	0.00	0.00	0.00	0.00	3,75.00	0.00
Strengthening of State Blood Transfusion Council	10.00	0.00	0.00	0.00	0.00	10.00	(-)100.00
Total - 200	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,85.00**	**(-)100.00**
789- Special Component Plan for Scheduled Castes							
Establishing Physiotherapy Centre in District Hospitals and Medical Colleges	77.98	0.00	0.00	0.00	0.00	77.98	(-)100.00
Total - 789	**77.98**	**0.00**	**0.00**	**0.00**	**0.00**	**77.98**	**(-)100.00**
796- Tribal Area Sub-Plan-							
Buildings-M.G.M. Medical College Hospital, Jamshedpur	0.00	0.00	0.00	0.00	0.00	10,76.97	0.00
Building-Sadar and Sub-Divisional Hospitals	0.00	0.00	0.00	0.00	0.00	3,90.21	0.00
Construction of Residential Quarter in Sadar,Sub-division,Hospitals and Referral Hospital	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(b)- Capital Account of Medical and Public Health - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
01- Urban Health Services - Concld.							
796- Tribal Area Sub-Plan- Concld.							
Buildings-Ranchi Medical College Hospital	0.00	0.00	0.00	0.00	0.00	4,81.15	0.00
500 Bed Hospital	0.00	0.00	81,89.00	0.00	81,89.00	81,89.00	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,76.57	0.00
Total - 796	**0.00**	**0.00**	**81,89.00**	**0.00**	**81,89.00**	**1,08,13.90**	**100.00**
Total - 01	**66,88.23**	**0.00**	**1,49,30.23**	**0.00**	**1,49,30.23**	**3,76,55.21**	**123.23**
02- Rural Health Services							
101- Health Sub-Centres							
Government Ayurvedic College and Hospital, Chaibasa/Government Ayurvedic Pharmacy College, Sahebganj/Gumla	0.00	0.00	5,54.00	0.00	5,54.00	5,54.00	100.00
Total - 101	**0.00**	**0.00**	**5,54.00**	**0.00**	**5,54.00**	**5,54.00**	**100.00**
102- Subsidiary Health Centres							
State Yoga Centre at Ranchi (Ayush Sector)	1,81.55	0.00	0.00	0.00	0.00	3,92.26	(-)100.00
Total - 102	**1,81.55**	**0.00**	**0.00**	**0.00**	**0.00**	**3,92.26**	**(-)100.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(b)- Capital Account of Medical and Public Health - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
02- Rural Health Services - Contd.							
103- Primary Health Centres							
Primary Health Centres - Construction/ renovation of building for maternity and child Health Centre	0.00	0.00	25.24	0.00	25.24	28,87.99	100.00
Building-Primary Health Centre (Including Machineries)	0.00	0.00	0.00	0.00	0.00	50,11.60	0.00
Buildings-Primary Health Centre	0.00	0.00	0.00	0.00	0.00	3,20.50	0.00
Building-Establishment of Health Centres	0.00	0.00	0.00	0.00	0.00	13,02.80	0.00
Building Construction –Establishment of Community Health Centres (Including machinery and equipment)	15,39.30	0.00	47,65.13	0.00	47,65.13	1,79,42.60	209.56
Buildings-Establishment of Primary Health Centres (including maternity home/machinery and equipment)	29,08.91	0.00	57,61.17	0.00	57,61.17	1,26,42.14	98.05
Building-Establishment of Health Sub-Centres (including machinery and equipment)	20,56.35	0.00	10,54.70	0.00	10,54.70	52,83.98	(-)48.71
Building- Patliputra Medical College Hospital, Dhanbad (Including machinery and equipment)	0.00	0.00	0.00	0.00	0.00	10,79.93	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(b)- Capital Account of Medical and Public Health - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
02- Rural Health Services - Contd.							
103- Primary Health Centres- Concld.							
Development of HSCs, PHCs and CHCs as Development of HSCs, PHCs and CHCs as Modal HSCs, PHCs and CHCs	0.00	0.00	3,42.99	0.00	3,42.99	3,42.99	100.00
Renovation of Additional P.H.C. to Primary Centre	0.00	0.00	0.00	0.00	0.00	3,61.86	0.00
Total - 103	**65,04.56**	**0.00**	**1,19,49.23**	**0.00**	**1,19,49.23**	**4,71,76.39**	**83.71**
110- Hospital and Dispensaries							
Buildings (Including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	9,12.22	0.00
Buildings-Sadar Hospital	0.00	0.00	0.00	0.00	0.00	17,89.09	0.00
Buildings for residence of Doctors and Para Medical Staff of Sadar and Sub-Divisional Hospital	0.00	0.00	0.00	0.00	0.00	4,69.92	0.00
Buildings-Dispensaries (Indigenous Doctors and Homoeopathy)	0.00	0.00	0.00	0.00	0.00	49.71	0.00
Building- Referral Hospital (including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	4,15.83	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(b)- Capital Account of Medical and Public Health - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
02- Rural Health Services - Contd.							
110- Hospital and Dispensaries - Contd.							
Buildings-District Joint Dispensaries (including Machinery)	0.00	0.00	0.00	0.00	0.00	1,50.90	0.00
Buildings-Upgradation of Sadar and Sub-Divisional Hospital (including machinery and equipment)	1,48.38	0.00	0.00	0.00	0.00	18,54.71	(-)100.00
Buildings-District Joint Dispensary-Dispensary Building (indigenous treatment and homoeopathy)	0.00	0.00	0.00	0.00	0.00	1,26.00	0.00
Buildings-Upgradation of Sadar and Sub-divisional Hospital-Purchase of Incubator machine	0.00	0.00	0.00	0.00	0.00	3,20.00	0.00
Buildings-Upgradation of Sadar and Sub-divisional Hospital-Building-Upgradation of Sub-divisional Hospital (including machinery and equipment & Tools)	0.00	0.00	0.00	0.00	0.00	24,96.04	0.00
Buildings-Upgradation of Sadar/Sub-divisional Hospital-Construction of building for District Medical Officer- (including residential buildings of Doctor and para Medical Staff)	0.00	0.00	0.00	0.00	0.00	8,61.60	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(b)- Capital Account of Medical and Public Health - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
02- Rural Health Services - Contd.							
110- Hospital and Dispensaries - Contd.							
Building-Upgradation of Sadar/Sub-divisional Hospital-Regional Hospital, Daltonganj-Construction of 100 beded building (including Diagnostics Centre)	0.00	0.00	0.00	0.00	0.00	9,61.74	0.00
Buildings-Primary Health Centre (Prime Minister Gramodaya Yojana)	0.00	0.00	0.00	0.00	0.00	1,96.89	0.00
Buildings-Patliputra Medical College Hospital, Dhanbad	16,88.55	0.00	38,64.24	0.00	38,64.24	94,32.42	128.85
Building - Referral Hospital - Building construction (including machinery and equipment)	0.00	0.00	13.63	0.00	13.63	1,35.51	100.00
Building - Upgradation of Sadar and Sub-divisional Hospital (including machinery, equipment and Tools)	0.00	0.00	3,92.02	0.00	3,92.02	11,87.08	100.00
Building - Upgradation of Sub-divisional Hospital (including machinery, equipment and Tools)	3,26.74	0.00	2,00.00	0.00	2,00.00	9,87.37	(-)38.79
Building construction-upgradation of 100-300 beds in Regional Hospital, Daltongunj, Hazaribagh (including diagnostic Centre)	0.00	0.00	0.00	0.00	0.00	7,76.62	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(b)- Capital Account of Medical and Public Health - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
02- Rural Health Services - Contd.							
110- Hospital and Dispensaries - Concld.							
Building construction-100-300 beds in Regional Hospital, Daltonganj and Hazaribag (Including Diagnostic Centre)	0.00	0.00	0.00	0.00	0.00	71.68	0.00
District Joint Ayush Hospital & Dispensaries	11,29.65	0.00	6,98.54	0.00	6,98.54	22,16.85	(-)38.16
Ayush Directorate, Medical Council Drug Controller Office	0.00	0.00	0.00	0.00	0.00	2,52.38	0.00
Ayush Directorate/District Joint Hospital/ Dispensaries	0.00	0.00	46.70	0.00	46.70	46.70	100.00
Blood Bank	2,13.33	0.00	0.00	0.00	0.00	3,68.11	(-)100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	6,10.94	0.00
Total - 110	**35,06.65**	**0.00**	**52,15.13**	**0.00**	**52,15.13**	**2,66,90.31**	**48.72**
789- Special Component Plan for Scheduled Castes							
Buildings- Sadar/Sub-divisional Hospitals (including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	6,77.83	0.00
Building - Upgradation of Sadar and Sub-divisional Hospital (including machinery, equipment and Tools)	0.00	0.00	0.00	0.00	0.00	3,88.25	0.00
Building - Establishment of Health Sub-centre - Buildings (including Machinery and Equipment)	6,75.26	0.00	7,97.61	0.00	7,97.61	20,98.78	18.12

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(b)- Capital Account of Medical and Public Health - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
02- Rural Health Services - Contd.							
789- Special Component Plan for Scheduled Castes - Contd.							
Buildings-Sadar/Sub-divisional Hospitals (including Machinery and Equipment)-Building-Upgradation of Sub-divisional Hospitals (including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	16,54.04	0.00
Buildings-Upgradation of Sadar/Sub-divisional Hospital- Construction of building for District Medical Officer-(including residential building of Doctors and Para Medical staff)	0.00	0.00	0.00	0.00	0.00	7,63.72	0.00
Building-Establishment of Health Sub-centre-Buildings (including Machinery)	0.00	0.00	0.00	0.00	0.00	5,93.39	0.00
Buildings-Primary Health Centre (including Machinery)-Establishment of Primary Health Centre (including Maternity Home/ Machinery)	11,97.29	0.00	16,53.55	0.00	16,53.55	60,28.02	38.11
Building-Establishment of Primary Health Centre (including Machinery)- Community Health Centres (including Machinery and Equipment)	3,52.39	0.00	10,00.00	0.00	10,00.00	53,09.71	183.78

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(b)- Capital Account of Medical and Public Health - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
02- Rural Health Services - Contd.							
789- Special Component Plan for Scheduled Castes - Concld.							
Development of HSCs, PHCs and CHCs as Modal HSCs, PHCs and CHCs	6,67.35	0.00	0.00	0.00	0.00	6,67.35	(-)100.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,93.18	0.00
Total - 789	**28,92.29**	**0.00**	**34,51.16**	**0.00**	**34,51.16**	**1,84,74.27**	**19.32**
796- Tribal Area Sub-Plan							
Buildings-M.G.M. Medical College Hospital, Jamshedpur	33,74.20	0.00	14,32.59	0.00	14,32.59	79,67.96	(-)57.54
Building - Referral Hospital (including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	5,26.73	0.00
Building-District Medical Officer	0.00	0.00	0.00	0.00	0.00	5,54.15	0.00
Buildings-Referral Hospital	0.00	0.00	0.00	0.00	0.00	8,43.29	0.00
Buildings-Rajendra Medical College Hospital, Ranchi	0.00	0.00	0.00	0.00	0.00	9.40	0.00
Building- Sadar Hospital	0.00	0.00	0.00	0.00	0.00	29,63.35	0.00
Buildings	0.00	0.00	0.00	0.00	0.00	1,09.97	0.00
Upgradation of Sadar Hospital, Ranchi as 500 beded Sadar Hospital	0.00	0.00	0.00	0.00	0.00	1,55,27.72	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(b)- Capital Account of Medical and Public Health - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
02- Rural Health Services - Contd.							
796- Tribal Area Sub-Plan - Contd.							
Buildings-Sadar Hospital (including Machinery and equipment)- Construction of 100 beded Regional Hospital, Dumka (including Diagnostic Centre)	0.00	0.00	0.00	0.00	0.00	9,47.02	0.00
Buildings-Sub-divisional Hospital	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00
Buildings-Additional Primary Health Centre	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Buildings for Residence of Doctors and Para Medical Staff of Sadar and Sub-Divisional Hospital	0.00	0.00	0.00	0.00	0.00	11,80.18	0.00
Buildings-Dispensaries (Indigenous Doctors and Homoeopathy)	0.00	0.00	0.00	0.00	0.00	1,55.48	0.00
Buildings-Primary Health Centre	0.00	0.00	0.00	0.00	0.00	5,64.62	0.00
Buildings-District Joint Dispensaries	0.00	0.00	0.00	0.00	0.00	40.37	0.00
Building-Establishments of Health Sub-Centre	0.00	0.00	0.00	0.00	0.00	12,52.44	0.00
Buildings-Sadar Hospital (including Machinery and equipments)-Buildings (Including Machinery and Equipments) Upgradation of Sub-divisional Hospital	0.00	0.00	0.00	0.00	0.00	16,66.11	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(b)- Capital Account of Medical and Public Health - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
02- Rural Health Services - Contd.							
796- Tribal Area Sub-Plan - Contd.							
Building-Sadar Hospital (Including Machinery and Equipments)-Purchase of Incubator machinery	0.00	0.00	0.00	0.00	0.00	12,64.98	0.00
Buildings-Sadar Hospital (Including Machinery and equipments)-Upgradation of Sadar Hospital	0.00	0.00	0.00	0.00	0.00	15,15.39	0.00
Building-Primary Health Centres (Including Machinery and Equipments)-Extension/ Renovation of Health Information Management System	0.00	0.00	0.00	0.00	0.00	9,51.43	0.00
Buildings-Primary Health Centres (Including Machinery and Equipments)-Construction/ Renovation of building for Maternity and Child Heath Centre	0.00	0.00	0.00	0.00	0.00	5,22.82	0.00
Buildings-Primary Health Centre (Including Machinery and Equipments)-Establishment of Primary Health Centre (Including Maternity Home/Machinery)	34,73.10	0.00	57,64.94	0.00	57,64.94	1,33,52.11	65.99
Buildings-Establishment of Health Sub-Centre-Buildings (Including Machinery)	24,61.45	0.00	10,66.79	0.00	10,66.79	61,41.66	(-)56.66

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(b)- Capital Account of Medical and Public Health - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
02- Rural Health Services - Contd.							
796- Tribal Area Sub-Plan - Contd.							
Establishment of Community Health Centre-Buildings including Machinery	9,73.23	0.00	24,77.43	0.00	24,77.43	1,46,29.28	154.56
Jharkhand State Cancer Hospital and Research Centre at Ranchi	0.00	0.00	20,00.00	0.00	20,00.00	20,00.00	100.00
Buildings-Sadar Hospital-Construction of office building for District Medical Officer (Including residential building for Doctors and Para Medical Staff)	0.00	0.00	0.00	0.00	0.00	16,25.61	0.00
Construction/Upgradation of Regional Hospital, Dumka and Chaibasa (including machinery and equipment)	0.00	0.00	0.00	0.00	0.00	1,01.14	0.00
Building construction-Upgradation of Health Directorate (with machinery and equipment)	0.00	0.00	0.00	0.00	0.00	2,67.10	0.00
Building-Sadar Hospital (including Machinery and Equipments)	0.00	0.00	0.00	0.00	0.00	15,67.56	0.00
Buildings-Primary Health Centres (including Machinery and Equipments)	0.00	0.00	0.00	0.00	0.00	57,13.02	0.00
Buildings-Mental Asylum	0.00	0.00	0.00	0.00	0.00	40.00	0.00
Buildings-Dental College Hospital Rajendra Ayurvedic Institute	0.00	0.00	0.00	0.00	0.00	8,00.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(b)- Capital Account of Medical and Public Health - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
02- Rural Health Services - Concld.							
796- Tribal Area Sub-Plan - Concld.							
Buildings-Dispensaries	0.00	0.00	0.00	0.00	0.00	99.42	0.00
Buildings (Machinery and Equipments) Pharmacy	0.00	0.00	0.00	0.00	0.00	3,72.00	0.00
Health Information Helpline	5,00.00	0.00	0.00	0.00	0.00	7,40.00	(-)100.00
Buildings-Eye Clinic and Operation Theatre under Sadar Hospital	0.00	0.00	0.00	0.00	0.00	50.00	0.00
Buildings - Regional Hospital Dumka & Chaibasa (including machinery & equipment)	0.00	0.00	0.00	0.00	0.00	7,28.17	0.00
Buildings- Establishment of Health Sub-Centre (including machinery)	0.00	0.00	0.00	0.00	0.00	28,06.52	0.00
Construction of 500 beded hospital at Dumka/ Kharshawan	19,90.81	0.00	0.00	0.00	0.00	53,13.69	(-)100.00
Upgradation of all Additional Primary Health Centre into Primary Health Centre (Residential Building)	0.00	0.00	0.00	0.00	0.00	3,90.04	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	8,05.57	0.00
Total - 796	**1,27,72.79**	**0.00**	**1,27,41.75**	**0.00**	**1,27,41.75**	**9,67,06.30**	**(-)0.24**
Total - 02	**2,58,57.84**	**0.00**	**3,39,11.27**	**0.00**	**3,39,11.27**	**18,99,93.53**	**31.15**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(b)- Capital Account of Medical and Public Health - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
03- Medical Education, Training and Research							
105- Allopathy							
Building Construction	0.00	0.00	0.00	0.00	0.00	10,50.00	0.00
Construction of ten A.N.M School-Building	0.00	0.00	0.00	0.00	0.00	2,50.00	0.00
Construction of ANM School Building construction	2,33.14	0.00	7,00.00	0.00	7,00.00	9,49.16	200.25
Construction of two A.N.M School-Building	0.00	0.00	0.00	0.00	0.00	3,27.63	0.00
Total - 105	**2,33.14**	**0.00**	**7,00.00**	**0.00**	**7,00.00**	**25,76.79**	**200.25**
200- Other Systems							
Building Construction-	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00
Construction of Government Unani College Hospital, Giridih and Government Homoeopathy College Hospital, Godda- Building Construction	12,07.77	0.00	16,13.13	0.00	16,13.13	40,57.63	33.56
Total - 200	**12,07.77**	**0.00**	**16,13.13**	**0.00**	**16,13.13**	**43,57.63**	**33.56**
796- Tribal Area Sub-Plan							
Buildings-Government Ayurvedic College, Chaibasa, Government Ayurvedic Pharmacy College, Sahebganj/ Gumla	0.00	0.00	0.00	0.00	0.00	4,90.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(b)- Capital Account of Medical and Public Health - Concld.							
4210- Capital Outlay on Medical and Public Health - Concld.							
03- Medical Education, Training and Research - Concld.							
796- Tribal Area Sub-Plan - Concld.							
Construction of ANM School Building construction	0.00	0.00	0.00	0.00	0.00	1,85.70	0.00
Buildings-State Homoeopathic College and Hospital, Godda/Unani-Ayurvedic Pharmacy College, Sahebganj	0.00	0.00	0.00	0.00	0.00	1,65.05	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,53.87	0.00
Total - 796	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,94.62**	**0.00**
Total - 03	**14,40.91**	**0.00**	**23,13.13**	**0.00**	**23,13.13**	**80,29.04**	**60.53**
Total - 4210	**3,39,86.98**	**0.00**	**5,11,54.63**	**0.00**	**5,11,54.63**	**23,56,77.78**	**50.51**
Total - (b)	**3,39,86.98**	**0.00**	**5,11,54.63**	**0.00**	**5,11,54.63**	**23,56,77.78**	**50.51**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development							
4215- Capital Outlay on Water Supply and Sanitation							
01- Water Supply							
101- Urban Water Supply							
Accelerated Urban Water Supply	0.00	0.00	0.00	0.00	0.00	8,70.74	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2.04	0.00
Total - 101	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,72.78**	**0.00**
102- Rural Water Supply							
Rural piped water supply-General	76,08.64	0.00	96,92.99	0.00	96,92.99	3,60,04.39	27.39
Rural Drinking Water Programme	21.00	0.00	28.01	0.00	28.01	19,88.21	33.38
Rural piped water supply scheme (Special Integrated Scheme)	0.00	0.00	0.00	0.00	0.00	43,90.28	0.00
Rural Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	1,53,14.32	0.00
Rural piped water supply scheme-Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	1,10.57	0.00
Water supply in Rural/Sub-Urban area upto the Population of 20000-General	16.05	0.00	0.00	0.00	0.00	1,13,85.99	(-)100.00
Water supply in Rural/Sub-Urban area upto the population of 20000-Special Integrated Scheme	0.00	0.00	0.00	0.00	0.00	2,83.48	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation- Contd.							
01- Water Supply - Contd.							
102- Rural Water Supply - Concld.							
Rural Water Supply Scheme (by Tubewells, Wells Works)-General	0.00	0.00	0.00	0.00	0.00	1,12,85.42	0.00
Rural Water Supply Scheme (by Tubewells, Wells Works)-	0.00	0.00	0.00	0.00	0.00	7,70.84	0.00
Special Integrated Scheme Accelerated Rural Water Supply	0.00	0.00	0.00	0.00	0.00	77,44.52	0.00
Piped water supply schemes in big cities	25,45.87	0.00	20,36.23	0.00	20,36.23	1,54,41.08	(-)20.02
Pradhan Mantri Gramodaya Yojana	0.00	0.00	0.00	0.00	0.00	32,92.46	0.00
Accelerated Rural Water Supply	0.00	0.00	0.00	0.00	0.00	2,80,38.83	0.00
National Rural Drinking Water Programme	0.00	0.00	0.00	0.00	0.00	3,16,85.65	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	54.32	0.00
Total - 102	**1,01,91.56**	**0.00**	**1,17,57.23**	**0.00**	**1,17,57.23**	**16,77,90.36**	**15.36**
106- Sewerage Services							
Rural Sanitation Scheme	0.00	0.00	0.00	0.00	0.00	82,21.81	0.00
Total - 106	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82,21.81**	**0.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation- Contd.							
01- Water Supply - Contd.							
789- Special Component Plan for Scheduled Castes							
Rural Piped Water Supply Schemes	11,71.15	0.00	22,57.91	0.00	22,57.91	49,35.70	92.79
Rural Water Supply Schemes (by Tubewell and Wells)	0.00	0.00	0.00	0.00	0.00	13,95.64	0.00
Accelerated Urban Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	11,47.89	0.00
Piped Water Supply Scheme in Big Cities	20.06	0.00	0.00	0.00	0.00	4,62.64	(-)100.00
Rural Sanitation Scheme	11.81	0.00	0.00	0.00	0.00	4,41.71	(-)100.00
National Rural Drinking Water Programme	0.00	0.00	0.00	0.00	0.00	19,14.00	0.00
Accelerated Rural Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	12,48.20	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,73.34	0.00
Total - 789	**12,03.02**	**0.00**	**22,57.91**	**0.00**	**22,57.91**	**1,17,19.12**	**87.69**
796- Tribal area Sub Plan							
Urban Water Supply Scheme on the recommendation of 11th Finance Commission	0.00	0.00	0.00	0.00	0.00	31,59.61	0.00
Rural Piped Water Supply Schemes	49,69.58	0.00	52,99.36	0.00	52,99.36	2,75,06.58	6.64
Rural Sanitation	44.59	0.00	0.00	0.00	0.00	94,37.87	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation- Contd.							
01- Water Supply - Contd.							
796- Tribal area Sub Plan - Concld.							
Rural Water Supply Schemes	0.00	0.00	0.00	0.00	0.00	44,66.83	0.00
Rural Water Supply (by Tube-wells, Wells)	68.77	0.00	0.00	0.00	0.00	77,96.91	(-)100.00
Water Supply in Rural/Sub-Urban areas up to the population of 20000	0.00	0.00	0.00	0.00	0.00	56,76.85	0.00
Pradhan Mantri Gramodaya Yojana	0.00	0.00	0.00	0.00	0.00	8,06.27	0.00
Accelerated Rural Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	2,11,85.93	0.00
Accelerated Urban Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	3,03.00	0.00
Piped Water supply Scheme in Big Cities	28,29.72	0.00	27,82.10	0.00	27,82.10	1,03,74.06	(-)1.68
National Rural Drinking Water Programme	0.00	0.00	0.00	0.00	0.00	3,41,62.15	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,72.72	0.00
Total - 796	**79,12.66**	**0.00**	**80,81.46**	**0.00**	**80,81.46**	**12,50,48.78**	**2.13**
799- Suspense							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	5.51	0.00
Total - 799	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.51**	**0.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation- Concld.							
01- Water Supply - Concld.							
800- Other expenditure							
Rural Water Supply (by Tubewells)	0.00	0.00	0.00	0.00	0.00	70,59.27	0.00
Total - 800	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,59.27**	**0.00**
Total - 01	**1,93,07.24**	**0.00**	**2,20,96.60**	**0.00**	**2,20,96.60**	**32,07,17.63**	**14.45**
02- Sewerage and Sanitation							
106- Sewerage Services							
Rural Sanitation-General	0.00	0.00	0.00	0.00	0.00	17,99.47	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,30.68	0.00
Total - 106	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,30.15**	**0.00**
796- Tribal Area Sub-Plan							
Rural Sanitation	0.00	0.00	0.00	0.00	0.00	17,20.51	0.00
Total - 796	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,20.51**	**0.00**
Total - 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,50.66**	**0.00**
Total - 4215	**1,93,07.24**	**0.00**	**2,20,96.60**	**0.00**	**2,20,96.60**	**32,43,68.29**	**14.45**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing							
01- Government Residential Buildings							
106- Sewerage Services							
Public Works-Minor works of Building in State	3,30.60	1,63.84	0.00	0.00	1,63.84	4,94.44	(-)50.44
Total - 106	**3,30.60**	**1,63.84**	**0.00**	**0.00**	**1,63.84**	**4,94.44**	**(-)50.44**
700- Other Housing							
Other Area Sub-Plan (Construction)	0.00	0.00	0.00	0.00	0.00	6,34.39	0.00
Construction of A, B, C, D & E Type house in different Commissioner/ District/ Sub-division & Headquarter and Residential Buildings etc.	0.00	0.00	0.00	0.00	0.00	6,60.92	0.00
Other Housing (New Scheme)	0.00	0.00	0.00	0.00	0.00	13,65.60	0.00
Other Housing (Current Scheme)	0.00	0.00	0.00	0.00	0.00	28,45.48	0.00
Centrally Sponsored Scheme	0.00	0.00	0.00	0.00	0.00	3,13.28	0.00
Construction of Residential Buildings	16,83.47	0.00	11,13.26	0.00	11,13.26	55,34.84	(-)33.87
Commissioner House in Ramgarh and other construction Residential Houses	0.00	0.00	0.00	0.00	0.00	2,84.25	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,50.46	0.00
Total - 700	**16,83.47**	**0.00**	**11,13.26**	**0.00**	**11,13.26**	**1,18,89.22**	**(-)33.87**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01- Government Residential Buildings - Contd.							
796- Tribal Area Sub-Plan							
Construction of Residential Buildings for Honourable Ministers, MLA, SDO, in Khunti, Simdega, Rajmahal, Capital, Division, District, Sub-Division, Headquarter etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of A, B, C, D & E Type house in different Commissioner/ District/ Sub-division & Headquarter and Residential Buildings etc.	0.00	0.00	0.00	0.00	0.00	8,42.54	0.00
Construction etc. of A, B, C, D & E Type Quarters / District/ Sub-division/ Block Headquarter and Multi Storied Duplex house at Ranchi and other officer/ C.M. House, Dumka	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tribal Area Sub-Plan (Construction)	0.00	0.00	0.00	0.00	0.00	17,88.76	0.00
Buildings (Current Scheme)	0.00	0.00	0.00	0.00	0.00	32,64.47	0.00
Buildings (New Scheme)	0.00	0.00	0.00	0.00	0.00	12,89.01	0.00
Ministers Housing	0.00	0.00	0.00	0.00	0.00	3,91.91	0.00
Housing in Ranchi	0.00	0.00	0.00	0.00	0.00	5,79.62	0.00
Hon'ble Minister Housing	0.00	0.00	0.00	0.00	0.00	5,88.88	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Concld.							
01- Government Residential Buildings - Concld.							
796- Tribal Area Sub-Plan - Concld.							
Residential Building	0.00	0.00	0.00	0.00	0.00	52,97.80	0.00
Construction of government Residential Building	33,80.94	0.00	71,98.15	0.00	71,98.15	1,05,79.09	112.90
Construction of A, B, C, D and E type quarters in Ranchi/Gumla etc and construction of Halipad in Chief Ministers House	0.00	0.00	0.00	0.00	0.00	4,03.87	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,36.74	0.00
Total - 796	**33,80.94**	**0.00**	**71,98.15**	**0.00**	**71,98.15**	**2,53,62.69**	**112.90**
Total - 01	**53,95.01**	**1,63.84**	**83,11.41**	**0.00**	**84,75.25**	**3,77,46.35**	**57.09**
Total - 4216	**53,95.01**	**1,63.84**	**83,11.41**	**0.00**	**84,75.25**	**3,77,46.35**	**57.09**
4217- Capital Outlacy on Urban Development							
03- Integrated Development of Small and Medium Towns							
190- Investments in Public Sector and other Undertakings							
Grants-in-aid to urban local bodies for environmental improvement in urban slum areas	0.00	0.00	0.00	0.00	0.00	1,32.50	0.00
Total - 190	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,32.50**	**0.00**
Total - 03	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,32.50**	**0.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4217- Capital Outlacy on Urban Development- Contd.							
04- Slum Area Improvement							
190- Investments in Public Sector and other Undertakings							
Grants-in-aid to urban local bodies for environmental improvement in Urban Slum Areas	0.00	0.00	0.00	0.00	0.00	4,60.00	0.00
Total - 190	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,60.00**	**0.00**
796- Tribal Area Sub-Plan							
Grants-in-aid to urban local bodies for environmental improvement in Urban Slum Areas	0.00	0.00	0.00	0.00	0.00	2,08.78	0.00
Total - 796	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,08.78**	**0.00**
800- Other expenditure-							
Grants-in-aid to urban local bodies for environmental improvement in Urban Slum Areas	0.00	0.00	0.00	0.00	0.00	5,21.51	0.00
Total - 800	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,21.51**	**0.00**
Total - 04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,90.29**	**0.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4217- Capital Outlacy on Urban Development- Contd.							
60- Other Urban Development Schemes							
190- Investments in Public Sector and other Undertakings							
Grants-in-aid to urban local bodies for preparation of Urban Master Plan	0.00	0.00	0.00	0.00	0.00	7,91.86	0.00
Central share for night shelter	0.00	0.00	0.00	0.00	0.00	1,24.27	0.00
Grants-in-aid to urban local bodies for construction of bus stop	0.00	0.00	0.00	0.00	0.00	1,88.02	0.00
Assistance Grants for Civic Amenities in Urban Area	0.00	0.00	0.00	0.00	0.00	23,23.21	0.00
Assistance Grants for Swarnjayanti Urban Employment Scheme	0.00	0.00	0.00	0.00	0.00	3,67.31	0.00
Grants-in-aid to urban local bodies for centrally sponsored Balmiki Ambedker Slum Area Housing Scheme	0.00	0.00	0.00	0.00	0.00	4,88.87	0.00
Assistance grants for J.N.N.U.R.M	0.00	0.00	0.00	0.00	0.00	1,18,91.20	0.00
State Share of JNNURM / UIDSSMT / IHSDP/DSUP Schemes	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00
Assistance Grants for land acquisition for Urban Bodies/Authorities	0.00	0.00	0.00	0.00	0.00	1,17.54	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4217- Capital Outlacy on Urban Development- Contd.							
60- Other Urban Development Schemes - Contd.							
190- Investments in Public Sector and other Undertakings - Contd.							
JNNURM /UIDSSMT / IHSDP /BSUP Schemes	0.00	0.00	0.00	0.00	0.00	35,00.00	0.00
Assistance Grants for Advisory work/Master plan for JNNURM /UIDSSMT and other all type of schemes	0.00	0.00	0.00	0.00	0.00	9,85.69	0.00
Assistance Grants for land acquisition for Urban Bodies/Authorities	0.00	0.00	0.00	0.00	0.00	13,75.00	0.00
Assistance Grants for Centrally Sponsored JNNURM	0.00	0.00	0.00	0.00	0.00	36,52.48	0.00
Assistance Grants for Centrally Sponsored UIDSSM Scheme	0.00	0.00	0.00	0.00	0.00	2,28.05	0.00
Assistance Grants for BSUP scheme	0.00	0.00	0.00	0.00	0.00	12,16.70	0.00
Assistance grants for Centrally Sponsored IHSDP scheme	0.00	0.00	0.00	0.00	0.00	7,11.98	0.00
Central Grant under Local Bodies Grant Scheme on the recommendation of 12th Finance Commission	0.00	0.00	0.00	0.00	0.00	6,74.34	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4217- Capital Outlacy on Urban Development- Contd.							
60- Other Urban Development Schemes - Contd.							
190- Investments in Public Sector and other Undertakings - Concld.							
Assistance Grants for improvement of capability of Corporations /Bodies/ Authorities/Training Grants-in-aid to urban local bodies for environmental improvement scheme in slum areas	0.00	0.00	0.00	0.00	0.00	1,25.64	0.00
Grants-in-aid to urban local bodies for environmental improvement scheme in slum areas	0.00	0.00	0.00	0.00	0.00	3,36.28	0.00
Assistance grants for improvement of capability of corporations/ bodies/ authorities/ training	0.00	0.00	0.00	0.00	0.00	1,81.89	0.00
Assistance to grants to S.J.S.R.Y (Central Share)	0.00	0.00	0.00	0.00	0.00	14,15.64	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	5,73.99	0.00
Total - 190	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,15,69.96**	**0.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4217- Capital Outlacy on Urban Development- Contd.							
60- Other Urban Development Schemes - Contd.							
191- Assistance to Municipal Corporation							
Grants-in-aid to urban Land Management and Acquisition	0.00	0.00	0.00	0.00	0.00	8,39.95	0.00
Grants-in-aid for schemes sponsored by Ministry of U.D., Government of India	0.00	0.00	0.00	0.00	0.00	40,00.00	0.00
Grants-in-aid for schemes sponsored by Ministry of U.D., Government of India(ACA)	0.00	0.00	0.00	0.00	0.00	62,77.28	0.00
Grants-in-aid for schemes sponsored by Ministry of HUPA Government of India	0.00	0.00	0.00	0.00	0.00	15,00.82	0.00
Grants-in-aid for schemes sponsored by Ministry of HUPA Government of India(ACA)	0.00	0.00	0.00	0.00	0.00	3,08.87	0.00
Assistance grants for J.N.N.U.R.M (Additional Central Assistance)	0.00	0.00	0.00	0.00	0.00	88,00.00	0.00
Computerization, Modernization and Strengthening of Urban Administration	0.00	0.00	0.00	0.00	0.00	4,07.38	0.00
Grants-in-aid for Centrally sponsored SJSRY	0.00	0.00	0.00	0.00	0.00	4,42.12	0.00
Grants-in-aid for JNNURM (State Share)	0.00	0.00	0.00	0.00	0.00	18,16.79	0.00
Grants to Institutions for Share Capital	0.00	0.00	25,00.00	0.00	25,00.00	25,00.00	100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4217- Capital Outlacy on Urban Development- Contd.							
60- Other Urban Development Schemes - Contd.							
191- Assistance to Municipal Corporation - Concld.							
Assistance to Municipal corporation	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	28.15	0.00
Total - 191	**0.00**	**0.00**	**25,00.00**	**0.00**	**25,00.00**	**2,70,21.36**	**100.00**
789- Special Component Plan for Scheduled Castes							
Grants-in-aid for Civic Amenities in Urban Areas	0.00	0.00	0.00	0.00	0.00	4,04.97	0.00
Grants-in-aid for JNNURM (State Share)	0.00	0.00	0.00	0.00	0.00	9,50.59	0.00
Assistance Grants for Centrally Sponsored J.N.N.U.R.M.	0.00	0.00	0.00	0.00	0.00	12,93.30	0.00
Grants-in-aid for schemes sponsored by Ministry of U.D., Government of India	0.00	0.00	0.00	0.00	0.00	5,73.17	0.00
Grants-in-aid for schemes sponsored by Ministry of HUPA, Government of India	0.00	0.00	0.00	0.00	0.00	2,05.79	0.00
Central Grants for JNNURM/UIDSSMT/ IHSDP/ BSUP Scheme	0.00	0.00	0.00	0.00	0.00	9,69.81	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4217- Capital Outlacy on Urban Development- Contd.							
60- Other Urban Development Schemes - Contd.							
789- Special Component Plan for Scheduled Castes - Concld.							
Assistance for Centrally Sponsored B.S.U.P. Scheme	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00
Assistance Grants for J.N.N.U.R.M.	0.00	0.00	0.00	0.00	0.00	18,32.28	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	73.25	0.00
Total - 789	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,03.16**	**0.00**
796- Tribal Area Sub-Plan							
Grants to Urban Local Bodies for Balmiki Ambedkar Slum Area Housing Scheme	0.00	0.00	0.00	0.00	0.00	13,98.80	0.00
Civic Amenities in Urban Areas-Grants-in-aid	0.00	0.00	0.00	0.00	0.00	51,22.33	0.00
State Share for Centrally Sponsored JNNURM/ UIDSSMT/IHSDP /BSUP Scheme	0.00	0.00	0.00	0.00	0.00	85,00.00	0.00
Assistance Grants for improvement of capability of Corporations /Bodies/ Authorities/Training	0.00	0.00	0.00	0.00	0.00	3,05.69	0.00
Assistance Grants for Centrally Sponsored JNNURM Scheme	0.00	0.00	0.00	0.00	0.00	1,74,20.13	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4217- Capital Outlacy on Urban Development- Contd.							
60- Other Urban Development Schemes - Contd.							
796- Tribal Area Sub-Plan - Contd.							
Assistance Grants for Centrally Sponsored BSUP Scheme	0.00	0.00	0.00	0.00	0.00	20,24.96	0.00
Assistance Grants for Centrally Sponsored IHSDP Scheme	0.00	0.00	0.00	0.00	0.00	16,87.11	0.00
Assistance Grants for Advisory Work/Master Plan for NURM/UIDSSMT and Other all Types of Schemes	0.00	0.00	0.00	0.00	0.00	4,93.77	0.00
Assistance Grants for acquisition of land for Urban Local Bodies /Authorities	0.00	0.00	0.00	0.00	0.00	9,74.86	0.00
Central Grants for JNNURM /UIDSSMT/ IHSDP/BSUP Schemes	0.00	0.00	0.00	0.00	0.00	48,42.40	0.00
Assistance Grants for UIDSSMT Schemes	0.00	0.00	0.00	0.00	0.00	5,77.61	0.00
Central Grant for development of Capital City Ranchi in the light of 12th Finance Commission	0.00	0.00	0.00	0.00	0.00	36,00.00	0.00
Central Grants under local bodies grant scheme in the light of the recommendation of 12th Finance Commission	0.00	0.00	0.00	0.00	0.00	7,47.96	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4217- Capital Outlacy on Urban Development- Contd.							
60- Other Urban Development Schemes - Contd.							
796- Tribal Area Sub-Plan - Concld.							
Land Acquisition for Institutional Development in Ranchi	0.00	0.00	0.00	0.00	0.00	5,62.41	0.00
Grants-in-aid for JNNURM (State Share)	0.00	0.00	0.00	0.00	0.00	30,06.05	0.00
Grants to Institutions for Share Capital	0.00	0.00	24,00.00	0.00	24,00.00	24,00.00	100.00
Grants-in-aid for Urban Land Management and Acquisition	0.00	0.00	0.00	0.00	0.00	15,55.95	0.00
Grants-in-aid for New Capital Complex	0.00	0.00	0.00	0.00	0.00	10,00.00	0.00
Grants-in-aid for schemes sponsored by Ministry of U.D., Government of India	0.00	0.00	0.00	0.00	0.00	3,21.78	0.00
Grants-in-aid for schemes sponsored by Ministry of HUPA, Government of India	0.00	0.00	0.00	0.00	0.00	11,73.75	0.00
Grants-in-aid to Urban Local Bodies for scheme sponsored by Ministry of FPI Government of India	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,72.34	0.00
Total - 796	**0.00**	**0.00**	**24,00.00**	**0.00**	**24,00.00**	**5,83,87.90**	**100.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development - Concld.							
4217- Capital Outlacy on Urban Development- Concld.							
60- Other Urban Development Schemes - Concld.							
800- Other expenditure							
Grants for Construction of Community Building/Theatre	0.00	0.00	0.00	0.00	0.00	3,68.93	0.00
Purchase / Maintenance of sanitary machines	0.00	0.00	0.00	0.00	0.00	3,90.21	0.00
Assistance Grants for Civic Amenities in Urban Area	0.00	0.00	0.00	0.00	0.00	19,82.98	0.00
Beautification of Ranchi town	0.00	0.00	0.00	0.00	0.00	8,94.82	0.00
Beautification of Dumka town	0.00	0.00	0.00	0.00	0.00	4,04.47	0.00
Civic Amenities in urban areas-Grants for construction of Bus-stand	0.00	0.00	0.00	0.00	0.00	15,06.88	0.00
Grants-in-aid to Urban Local Bodies for Consolidated Urban Development	0.00	0.00	0.00	0.00	0.00	2,20.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,21.50	0.00
Total - 800	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,89.79**	**0.00**
Total - 60	**0.00**	**0.00**	**49,00.00**	**0.00**	**49,00.00**	**12,95,72.17**	**100.00**
Total - 4217	**0.00**	**0.00**	**49,00.00**	**0.00**	**49,00.00**	**13,08,94.96**	**100.00**
Total - (c)	**2,47,02.25**	**1,63.84**	**3,53,08.01**	**0.00**	**3,54,71.85**	**49,30,09.60**	**43.60**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(d)- Capital Account of Information and Broadcasting							
4220- Capital Account on Information and Publicity							
60- Others							
101- Buildings							
Regional Publicity Scheme- Information Building Construction	55.00	0.00	0.00	0.00	0.00	1,00.00	(-)100.00
Total - 101	**55.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,00.00**	**(-)100.00**
796- Tribal Area Sub-Plan							
LED Vans for Government Programme	0.00	0.00	8,84.92	0.00	8,84.92	8,84.92	100.00
Total - 796	**0.00**	**0.00**	**8,84.92**	**0.00**	**8,84.92**	**8,84.92**	**100.00**
Total - 60	**55.00**	**0.00**	**8,84.92**	**0.00**	**8,84.92**	**9,84.92**	**1508.95**
Total - 4220	**55.00**	**0.00**	**8,84.92**	**0.00**	**8,84.92**	**9,84.92**	**1508.95**
Total - (d)	**55.00**	**0.00**	**8,84.92**	**0.00**	**8,84.92**	**9,84.92**	**1508.95**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes							
01- Welfare of Scheduled Castes							
277- Education							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,71.32	0.00
Total - 277	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,71.32**	**0.00**
789- Special Component Plan for Scheduled Castes							
Hostel for boys/girls student- Major Works	0.00	0.00	0.00	17.59	17.59	21,04.35	100.00
Hostel for boys Student	0.00	0.00	0.00	0.00	0.00	1,00.53	0.00
Renovation of Hostels	2,74.77	0.00	0.00	0.00	0.00	8,05.46	(-)100.00
Renovation and Construction of Residential Schools	2,90.00	0.00	0.00	0.00	0.00	9,42.96	(-)100.00
Upgradation of Residential High Schools in +2	90.00	0.00	0.00	0.00	0.00	90.00	(-)100.00
Renovation of Hostels	0.00	0.00	0.00	0.00	0.00	1,91.80	0.00
Total - 789	**6,54.77**	**0.00**	**0.00**	**17.59**	**17.59**	**42,35.10**	**(-)97.31**
796- Tribal Area Sub-Plan							
Hostel for boys/girls student- Major Construction Works	0.00	0.00	0.00	0.00	0.00	2,91.99	0.00
Total - 796	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,91.99**	**0.00**
Total - 01	**6,54.77**	**0.00**	**0.00**	**17.59**	**17.59**	**47,98.41**	**(-)97.31**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
02- Welfare of Scheduled Tribes							
277- Education							
Hostel for boys/girls student- Major Works	0.00	0.00	0.00	0.00	0.00	4,39.80	0.00
Construction of Manjhi House, Manki, Munda House, Paraha House, Pargana House and Dhumkurya House	3,00.00	0.00	2,53.28	0.00	2,53.28	6,01.99	(-)15.57
Renovation and Boundary Wall of Tribe's Jaheersthan/ Hergandi/ Masna/ Sarna	9,54.91	0.00	10,95.50	0.00	10,95.50	22,36.24	14.72
Hostel for boys and girls Renovation of Hostels	0.00	0.00	0.00	0.00	0.00	4,66.72	0.00
Upgradation of Residential High Schools to +2 High School	99.24	0.00	0.00	0.00	0.00	99.24	(-)100.00
Other Welfare Programme-Strengthening of Laboratory in Residential School	2.96	0.00	0.00	0.00	0.00	2.96	(-)100.00
Renovation of Residential School	4,75.85	0.00	3,18.35	0.00	3,18.35	7,94.20	(-)33.10
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,09.89	0.00
Total - 277	**18,32.96**	**0.00**	**16,67.13**	**0.00**	**16,67.13**	**49,51.04**	**(-)9.05**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
02- Welfare of Scheduled Tribes - Contd.							
283- Housing							
Construction of houses for Scheduled Tribes	80.60	0.00	1,88.44	0.00	1,88.44	80,84.38	133.80
Total - 283	**80.60**	**0.00**	**1,88.44**	**0.00**	**1,88.44**	**80,84.38**	**133.80**
796- Tribal Area Sub-Plan							
Hostel for boys and girls	0.00	0.00	0.00	0.00	0.00	20,71.05	0.00
Hostel for boys and girls student-Major Works	0.00	0.00	0.00	0.00	0.00	5,09.86	0.00
Renovation of construction of Residential School (Birsa Munda D.A.V School)	0.00	0.00	0.00	0.00	0.00	7,09.80	0.00
Article 275 (1) of the Constitution	1,09,60.76	0.00	1,15,77.76	0.00	1,15,77.76	7,68,40.15	5.63
Construction/ Renovation of Residential School	8,90.16	0.00	9,46.19	0.00	9,46.19	23,28.98	6.29
Construction of House for Scheduled Tribes	3,15.25	0.00	4,58.94	0.00	4,58.94	35,28.97	45.58
Hostel for boys and girls student-Major Works	0.00	0.00	0.00	0.00	0.00	10,95.59	0.00
Construction of Manjhi House, Manki, Munda House, Paraha House, Pargana House and Dhumkurya House	7,00.00	0.00	6,23.49	0.00	6,23.49	14,69.62	(-)10.93

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
02- Welfare of Scheduled Tribes - Concld.							
796- Tribal Area Sub-Plan - Concld.							
Renovation and Boundry Wall of Tribe's Jaheersthan/ Hergandi/ Masna/ Sarna	7,48.56	0.00	26,85.34	0.00	26,85.34	37,23.71	258.73
Upgradation of Plus 2 Residential School	1,13.05	0.00	0.00	0.00	0.00	2,13.05	(-)100.00
Renovation of Birsa Munda Ulihatu Complex	5.00	0.00	0.00	0.00	0.00	5.00	(-)100.00
Other Welfare Programme-Strengthening of Laboratory in Residential School	12.58	0.00	0.00	0.00	0.00	12.58	(-)100.00
Opening and Maintenance of Ashram/Eklavya School	0.00	0.00	0.00	0.00	0.00	6,60.69	0.00
Renovation/Construction of Paharia Day Residential School (Birsa Munda D.A.V. School)	0.00	0.00	0.00	0.00	0.00	4,00.00	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,75.67	0.00
Total - 796	**1,37,45.36**	**0.00**	**1,62,91.72**	**0.00**	**1,62,91.72**	**9,39,44.72**	**18.53**
Total - 02	**1,56,58.92**	**0.00**	**1,81,47.29**	**0.00**	**1,81,47.29**	**10,69,80.14**	**15.89**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
03- Welfare of Backward Classes							
277- Education							
Hostel for boys/girls student- Major Works	0.00	0.00	0.00	0.00	0.00	3,54.16	0.00
Construction of Residential School	1,75.00	0.00	36.41	0.00	36.41	2,11.41	(-)79.19
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	4,96.42	0.00
Total - 277	**1,75.00**	**0.00**	**36.41**	**0.00**	**36.41**	**10,61.99**	**(-)79.19**
796- Tribal Area Sub-Plan							
Construction of Residential School	1,75.00	0.00	1,00.00	0.00	1,00.00	4,12.03	(-)42.86
Hostel for boys and girls student-Major Works	0.00	0.00	0.00	0.00	0.00	3,61.48	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,79.21	0.00
Total - 796	**1,75.00**	**0.00**	**1,00.00**	**0.00**	**1,00.00**	**11,52.72**	**(-)42.86**
Total - 03	**3,50.00**	**0.00**	**1,36.41**	**0.00**	**1,36.41**	**22,14.71**	**(-)61.03**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
80- General							
277- Education							
Minority Welfare Department - Construction of hostel for minority boys and girls student	3,48.30	0.00	3.49	0.00	3.49	18,72.91	(-)99.00
Cycle scheme for Minority Girls students	4,99.97	0.00	12,06.92	0.00	12,06.92	44,47.35	141.40
Concrete boundary for graveyard	8,69.10	0.00	9,99.23	0.00	9,99.23	42,73.14	14.97
Support to Minority Educational Institution	0.00	0.00	0.00	0.00	0.00	4,75.00	0.00
Multi Sectoral Development Programme for Minority Caste	0.00	0.00	28.65	1,73.91	2,02.56	3,55.42	100.00
Commercial Training for the Minority boys and girls student	1,50.00	0.00	1,50.00	0.00	1,50.00	3,00.00	0.00
Kiyosk Construction	67.73	0.00	74.71	0.00	74.71	1,78.94	10.31
Hostel-Utensil, Furniture & T.V.	30.93	0.00	36.40	0.00	36.40	67.33	17.69
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,85.49	0.00
Total - 277	**19,66.03**	**0.00**	**24,99.40**	**1,73.91**	**26,73.31**	**1,22,55.58**	**35.98**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
80- General - Contd.							
796- Tribal Area Sub-Plan							
Concrete Boundary for Graveyard	7,89.70	0.00	11,10.10	0.00	11,10.10	55,14.01	40.57
Minority Welfare Department, Construction of hostel for Minority boys and girls student	2,19.85	0.00	1,51.49	0.00	1,51.49	23,69.46	(-)31.09
Commercial Training for the Minority boys and girls student	1,50.00	0.00	1,50.00	0.00	1,50.00	7,57.10	0.00
Construction of Haz House	1,75.00	0.00	0.00	0.00	0.00	8,37.80	(-)100.00
Construction of Kiyosk for the Minority	63.64	0.00	61.99	0.00	61.99	9,29.26	(-)2.59
Cycle Scheme for minority girls student	5,86.59	0.00	8,05.47	0.00	8,05.47	36,85.29	37.31
Hostels - Utensil, Furniture and T.V	29.02	0.00	49.25	0.00	49.25	36,94.64	69.71
Pre-matric scholarship for minority classes	9,75.70	0.00	0.00	0.00	0.00	13,51.92	(-)100.00
Multi Sectoral Development Programme for Minority Caste	10,18.90	0.00	4,09.32	7,43.98 13,97.59 (*)	25,50.89	2,10,26.62	150.36
Post-matric scholarship for minority classes	0.00	0.00	0.00	0.00	0.00	30,91.17	0.00
Merit - cum - means scholarship	0.00	0.00	0.00	0.00	0.00	14,90.08	0.00
Share Capital to Minority Development and Finance Corporation	50.00	0.00	50.00	0.00	50.00	3,25.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
80- General - Contd.							
796- Tribal Area Sub-Plan - Concld.							
Aid to Minority Educational Institution	1,50.00	0.00	0.00	0.00	0.00	1,50.00	(-)100.00
Subsidy to Support income generating assets	5,00.00	0.00	5,00.00	0.00	5,00.00	10,00.00	0.00
Grants to Minority Development and Finance Corporation	1,00.00	0.00	0.00	0.00	0.00	2,50.00 [1]	(-)100.00
Minority Post Matric Scholarship	0.00	0.00	0.00	0.00	0.00	6,60.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	4,50.04	0.00
Total - 796	**48,08.40**	**0.00**	**32,87.62**	**7,43.98** **13,97.59 (*)**	**54,29.19**	**4,75,82.39**	**12.91**
800- Other expenditure							
Construction of Hostel for Minority students	0.00	0.00	0.00	0.00	0.00	4,69.20	0.00
Concrete Boundary of Graveyard	0.00	0.00	0.00	0.00	0.00	8,07.78	0.00
Minority Welfare Department-Construction of Hostel for Minority boys and girls student	0.00	0.00	0.00	0.00	0.00	7,05.38	0.00
Concrete Boundary of Graveyard	0.00	0.00	0.00	0.00	0.00	6,49.56	0.00

[1] Grants-in-aid of ₹ 2,50.00 lakh paid to Minority Development and Finance Corporation under Capital section.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Concld.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Concld.							
80- General - Concld.							
800- Other expenditure - Concld.							
Cycle Scheme for minority girls student	0.00	0.00	0.00	0.00	0.00	3,15.23	0.00
Merit - cum-Means Scholarship	0.00	0.00	0.00	0.00	0.00	1,90.12	0.00
Pre matric scholarship for Minority Classes	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Post-entrance scholarship for Minority Classes	0.00	0.00	0.00	0.00	0.00	3,73.66	0.00
Multi Sectoral Development Programme for Minority classes	0.00	0.00	0.00	0.00	0.00	22,93.89	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	5,02.06	0.00
Total - 800	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,06.88**	**0.00**
Total - 80	**67,74.43**	**0.00**	**57,87.02**	**9,17.89** **13,97.59 (*)**	**81,02.50**	**6,63,44.85**	**19.60**
Total - 4225	**2,34,38.12**	**0.00**	**2,40,70.72**	**9,35.48** **13,97.59 (*)**	**2,64,03.79**	**18,03,38.11**	**12.65**
Total - (e)	**2,34,38.12**	**0.00**	**2,40,70.72**	**9,35.48** **13,97.59 (*)**	**2,64,03.79**	**18,03,38.11**	**12.65**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(g)- Capital Account of Social Security and Welfare							
4235- Capital Outlay on Social Security and Welfare							
02- Social Welfare							
103- Women's Welfare							
Construction of Aganbari Kendra Bhawan under the re-commendation of 13th Finance Commission	0.00	0.00	0.00	0.00	0.00	1,88,39.71	0.00
Construction of Nari Niketan-cum-Training Centre for Destitute, Helpless and Dejected Women	43.70	0.00	0.00	0.00	0.00	43.70	(-)100.00
Construction/ Maintenance/ Up-gradation of AWCs Under ICDS	38,40.00	0.00	19,20.00	28,80.00	48,00.00	86,40.00	25.00
Purchase of Vehicles for District Social Welfare Officers and CDPOS	0.00	0.00	0.00	0.00	0.00	1,88.14	0.00
Total - 103	**38,83.70**	**0.00**	**19,20.00**	**28,80.00**	**48,00.00**	**2,77,11.55**	**23.59**
106- Correctional Services							
Construction of Old Age Home	3,77.58	0.00	0.00	0.00	0.00	5,31.68	(-)100.00
Construction of Schools/Rehabilitation Centre/Hostels/Homes etc	0.00	0.00	8,00.00	0.00	8,00.00	8,00.00	100.00
Total - 106	**3,77.58**	**0.00**	**8,00.00**	**0.00**	**8,00.00**	**13,31.68**	**111.88**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(g)- Capital Account of Social Security and Welfare - Concld.							
4235- Capital Outlay on Social Security and Welfare - Concld.							
02- Social Welfare - Concld.							
796- Tribal Area Sub-plan							
Construction of Aganbari Kendra Bhawan under the re-commendation of 13th Finance Commission	0.00	0.00	0.00	0.00	0.00	1,78,63.96	0.00
Construction of Old Age Home	4,15.34	0.00	0.00	0.00	0.00	6,23.95	(-)100.00
Construction of Nari Niketan-cum-Training Centre for Destitute, Helpless and Dejected Women	43.70	0.00	0.00	0.00	0.00	43.70	(-)100.00
Construction/ Maintenance/ Up-gradation of AWCs Under ICDS	41,60.00	0.00	20,80.00	31,20.00	52,00.00	93,60.00	25.00
Purchase of Vehicles for District Social Welfare Officers and CDPOS	0.00	0.00	0.00	0.00	0.00	47.04	0.00
Construction of Schools/Rehabilitation Centre/Hostels/Homes etc	0.00	0.00	8,96.42	0.00	8,96.42	8,96.42	100.00
Total - 796	**46,19.04**	**0.00**	**29,76.42**	**31,20.00**	**60,96.42**	**2,88,35.07**	**31.98**
Total - 02	**88,80.32**	**0.00**	**56,96.42**	**60,00.00**	**1,16,96.42**	**5,78,78.30**	**31.71**
Total - 4235	**88,80.32**	**0.00**	**56,96.42**	**60,00.00**	**1,16,96.42**	**5,78,78.30**	**31.71**
Total - (g)	**88,80.32**	**0.00**	**56,96.42**	**60,00.00**	**1,16,96.42**	**5,78,78.30**	**31.71**
	Grants-in-aid - ₹ 1,00,00.00 lakh						

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Contd.							
(h)- Capital Account of Other Social Services							
4250- Capital Account on other Social Services							
203- Employment							
Construction of ITIs and Allied Buildings	1,12.38	0.00	9.77	0.00	9.77	2,24.90	(-)91.31
Construction of Buildings of 20 ITIs under the recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	0.00	25,74.07	0.00
Scheme for Skill Development of Youth in LWE Districts	0.00	0.00	2,02.13	2,02.13	4,04.26	4,04.26	100.00
Upgradation of Existing ITI into Model ITI	22.41	0.00	99.98	0.00	99.98	1,22.39	346.14
Repairs and Maintenance of ITIs and Allied Offices	1,66.09	0.00	1,94.25	0.00	1,94.25	4,58.93	16.95
Total - 203	**3,00.88**	**0.00**	**5,06.13**	**2,02.13**	**7,08.26**	**37,84.55**	**135.40**
789- Special Component Plan for Scheduled Castes							
Construction of ITIs and Allied Buildings	0.00	0.00	26.34	0.00	26.34	26.34	100.00
Repairs and Maintenance of ITIs and Allied Offices	0.00	0.00	99.87	0.00	99.87	99.87	100.00
New Construction of Industrial Training Institute Building	0.00	0.00	1,00.00	0.00	1,00.00	1,00.00	100.00
Total - 789	**0.00**	**0.00**	**2,26.21**	**0.00**	**2,26.21**	**2,26.21**	**100.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
B- Capital Account of Social Services - Concld.							
(h)- Capital Account of Other Social Services - Concld.							
4250- Capital Account on other Social Services - Concld.							
796- Tribal Area Sub-plan							
Construction of ITIs and Allied Buildings	24.12	0.00	1,95.00	0.00	1,95.00	5,34.33	708.46
Construction of Buildings of 20 ITIs under the recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	0.00	10,75.00	0.00
Repairs and Maintenance of ITIs and Allied Offices	2,07.99	0.00	1,91.42	0.00	1,91.42	4,67.54	(-)7.97
Scheme for Skill Development of Youth in LWE Districts	0.00	0.00	2,65.97	2,65.98	5,31.95	5,31.95	100.00
Upgradation of Existing Government Industrial Training Institutes (ITIs) into Model ITIs (Central Share-70: State Share-30)	0.00	0.00	93.75	93.75	1,87.50	1,87.50	100.00
New Construction of Industrial Training Institute Building	4,00.00	0.00	2,00.00	0.00	2,00.00	6,00.00	(-)50.00
Construction of Buildings	7.00	0.00	0.00	0.00	0.00	1,20.62	(-)100.00
Total - 796	**6,39.11**	**0.00**	**9,46.14**	**3,59.73**	**13,05.87**	**35,16.94**	**104.33**
Total - 4250	**9,39.99**	**0.00**	**16,78.48**	**5,61.86**	**22,40.34**	**75,27.70**	**138.34**
Total - (h)	**9,39.99**	**0.00**	**16,78.48**	**5,61.86**	**22,40.34**	**75,27.70**	**138.34**
Total - B	**10,23,41.09**	**1,63.84**	**13,91,42.88**	**74,97.34 63,97.59 (*)**	**15,32,01.65**	**1,16,59,24.48**	**49.70**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services							
(a)- Capital Account of Agricultural and Allied Activities							
4401- Capital Outlay on Crop Husbandry							
101- Farming cooperatives							
Strengthening of Infrastructure, Land Acquisition and other support facilities of Agriculture Department for effective implementation and monitoring of agriculture schemes	1,11.07	0.00	2,18.99	0.00	2,18.99	4,72.67	97.16
Total - 101	**1,11.07**	**0.00**	**2,18.99**	**0.00**	**2,18.99**	**4,72.67**	**97.16**
190- Investments in Public Sector and other undertakings							
Investments in Public Sector and other undertakings	0.00	0.00	0.00	0.00	0.00	62.98	0.00
Total - 190	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62.98**	**0.00**
277- Education							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,02.72	0.00
Total - 277	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,02.72**	**0.00**
796- Tribal Area Sub-Plan							
Development and Extension of Agriculture Technology	0.00	0.00	0.00	0.00	0.00	3,29.55	0.00
Strengthening of Infrastructure, Land Acquisition and other support facilities of Agriculture Department for effective implementation and monitoring of agriculture schemes	4,04.69	0.00	5,20.61	0.00	5,20.61	16,23.41	28.64

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(a)- Capital Account of Agricultural and Allied Activities- Contd.							
4401- Capital Outlay on Crop Husbandry - Concld.							
796- Tribal Area Sub-Plan - Concld.							
Technology Agriculture	0.00	0.00	0.00	0.00	0.00	1,60.00	0.00
Establishment of Horticulture Training Centre	2,00.00	0.00	0.00	0.00	0.00	2,00.00	(-)100.00
Grants to State Seed Corporation	0.00	0.00	0.00	0.00	0.00	15,00.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	99.94	0.00
Total - 796	**6,04.69**	**0.00**	**5,20.61**	**0.00**	**5,20.61**	**39,12.90**	**(-)13.90**
800- Other expenditure							
Implementation of Agro Export Zone	0.00	0.00	0.00	0.00	0.00	3,50.00	0.00
Establishment of Horticulture Centre in Chatra District	1,00.00	0.00	0.00	0.00	0.00	3,00.00	(-)100.00
Establishment of Agriculture Technical Park in Dhanbad	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00
Development and Extension of Agriculture Technology	0.00	0.00	0.00	0.00	0.00	2,09.99	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,50.00	0.00
Total - 800	**1,00.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,09.99**	**(-)100.00**
Total - 4401	**8,15.76**	**0.00**	**7,39.60**	**0.00**	**7,39.60**	**60,61.26**	**(-)9.34**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(a)- Capital Account of Agricultural and Allied Activities- Contd.							
4402- Capital Outlay on Soil and Water Conservation							
203- Land Reclamation and Development							
Development of Waste Land and Follow Land	10,48.47	0.00	85,33.34	0.00	85,33.34	1,12,78.47	713.88
Rain water Harvesting structure-Dobha	0.00	0.00	55,29.40	0.00	55,29.40	55,29.40	100.00
Total - 203	**10,48.47**	**0.00**	**1,40,62.74**	**0.00**	**1,40,62.74**	**1,68,07.87**	**1241.26**
789- Special Component for Scheduled Castes							
Development of Waste Land and Follow Land	3,48.30	0.00	26,26.56	0.00	26,26.56	30,74.75	654.11
Rain water Harvesting structure-Dobha	0.00	0.00	7,04.78	0.00	7,04.78	7,04.78	100.00
Total - 789	**3,48.30**	**0.00**	**33,31.34**	**0.00**	**33,31.34**	**37,79.53**	**856.46**
796- Tribal Area Sub-Plan							
Development of Waste Land and Follow Land	20,99.73	0.00	1,68,40.40	0.00	1,68,40.40	2,06,30.44	702.03
Rain water Harvesting structure-Dobha	0.00	0.00	85,66.21	0.00	85,66.21	85,66.21	100.00
Total - 796	**20,99.73**	**0.00**	**2,54,06.61**	**0.00**	**2,54,06.61**	**2,91,96.65**	**1109.99**
Total - 4402	**34,96.50**	**0.00**	**4,28,00.69**	**0.00**	**4,28,00.69**	**4,97,84.05**	**1124.10**
4403- Capital Outlay on Animal Husbandry							
101- Veterinary Services on Animal Health							
Establishment of Animal Hospital and Strengthening	30.95	0.00	0.00	0.00	0.00	30.95	(-)100.00
Modernisation of Animal Hospitals	20.13	0.00	32.18	0.00	32.18	72.89	59.86
Pet Clinic	4.28	0.00	20.00	0.00	20.00	44.02	367.29
Total - 101	**55.36**	**0.00**	**52.18**	**0.00**	**52.18**	**1,47.86**	**(-)5.74**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(a)- Capital Account of Agricultural and Allied Activities- Contd.							
4403- Capital Outlay on Animal Husbandry - Contd.							
102- Dairy Development Projects							
Frozen Simen Bank	30.00	0.00	5.85	0.00	5.85	35.85	(-)80.50
Total - 102	**30.00**	**0.00**	**5.85**	**0.00**	**5.85**	**35.85**	**(-)80.50**
106- Other Live Stock Development							
RKVY- Establishment of Laboratory at LRS on GMP Standard	1,40.00	0.00	2,40.00	3,60.00	6,00.00	12,40.00	328.57
RKVY- Frozen Siemen Bull Station	2,00.00	0.00	0.00	0.00	0.00	2,20.02	(-)100.00
State Running Farm	92.26	0.00	1,56.44	0.00	1,56.44	3,00.06	69.56
Total - 106	**4,32.26**	**0.00**	**3,96.44**	**3,60.00**	**7,56.44**	**17,60.08**	**75.00**
109- Extension and Training							
Direction and Administration	0.00	0.00	22.84	0.00	22.84	22.84	100.00
Extension and Training	2.70	0.00	22.29	0.00	22.29	24.99	725.56
Total - 109	**2.70**	**0.00**	**45.13**	**0.00**	**45.13**	**47.83**	**1571.48**
796- Tribal Area Sub-Plan							
Direction and Administration	3,25.21	0.00	2,90.44	0.00	2,90.44	7,61.64	(-)10.69
Modernisation of Animal Hospitals	44.17	0.00	53.41	0.00	53.41	97.58	20.92
Extension and Training	38.43	0.00	0.00	0.00	0.00	38.43	(-)100.00
RKVY-Sukar Vikash	0.00	0.00	0.00	0.00	0.00	21.41	0.00
Pet Clinic	0.00	0.00	0.00	0.00	0.00	9.58	0.00
State Running Farm	86.69	0.00	0.00	0.00	0.00	96.69	(-)100.00
Total - 796	**4,94.50**	**0.00**	**3,43.85**	**0.00**	**3,43.85**	**10,25.33**	**(-)30.47**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(a)- Capital Account of Agricultural and Allied Activities- Contd.							
4403- Capital Outlay on Animal Husbandry - Concld.							
800- Other expenditure							
Direction and Administration	1,73.83	0.00	0.00	0.00	0.00	2,14.54	(-)100.00
Total - 800	**1,73.83**	**0.00**	**0.00**	**0.00**	**0.00**	**2,14.54**	**(-)100.00**
Total - 4403	**11,88.65**	**0.00**	**8,43.45**	**3,60.00**	**12,03.45**	**32,31.49**	**1.25**
4404- Capital Outlay on Dairy Development							
102- Dairy Development Projects							
Regional and District Administration and Extension	1,12.50	0.00	0.00	0.00	0.00	3,42.20	(-)100.00
Infrastructure Development & Gokul Gram with Khatal Rehabilitation	0.00	0.00	2,76.75	0.00	2,76.75	2,76.75	100.00
Gokul Nagar Yojana	1,33.74	0.00	0.00	0.00	0.00	1,97.81	(-)100.00
Total - 102	**2,46.24**	**0.00**	**2,76.75**	**0.00**	**2,76.75**	**8,16.76**	**12.39**
109- Extension and Training							
Extension and Training	0.00	0.00	0.00	0.00	0.00	45.00	0.00
Total - 109	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45.00**	**0.00**
190- Investments in Public Sector and other undertakings							
Share Capital to Milk Federation	5,00.00	0.00	5,00.00	0.00	5,00.00	27,00.00	0.00
Total - 190	**5,00.00**	**0.00**	**5,00.00**	**0.00**	**5,00.00**	**27,00.00**	**0.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(a)- Capital Account of Agricultural and Allied Activities- Contd.							
4404- Capital Outlay on Dairy Development - Concld.							
789- Special Component for Scheduled Castes							
Gokul Nagar Yojana	46.52	0.00	0.00	0.00	0.00	97.44	(-)100.00
Infrastructure Development & Gokul Gram with Khatal Rehabilitation	0.00	0.00	42.38	0.00	42.38	42.38	100.00
Total - 789	**46.52**	**0.00**	**42.38**	**0.00**	**42.38**	**1,39.82**	**(-)8.90**
796- Tribal Area Sub-Plan							
Extension and Training	20.73	0.00	0.00	0.00	0.00	68.83	(-)100.00
Infrastructure Development & Gokul Gram with Khatal Rehabilitation	0.00	0.00	1,28.78	0.00	1,28.78	1,28.78	100.00
Gokul Nagar Yojana	1,50.24	0.00	0.00	0.00	0.00	3,02.63	(-)100.00
Total - 796	**1,70.97**	**0.00**	**1,28.78**	**0.00**	**1,28.78**	**5,00.24**	**(-)24.68**
Total - 4404	**9,63.73**	**0.00**	**9,47.91**	**0.00**	**9,47.91**	**42,01.82**	**(-)1.64**
4405- Capital Outlay on Fisheries							
101- Inland Fisheries							
Construction of house for fisherman	5,02.50	0.00	1,06.80	1,05.60	2,12.40	12,36.40	(-)57.73
Mass Insurance, Tube Well, Housing for Fishermen	0.00	0.00	0.00	0.00	0.00	6,15.20	0.00
Reclamation and Renovation of Tank Fisheries	1,06.48	0.00	5,46.65	0.00	5,46.65	7,24.11	413.38

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(a)- Capital Account of Agricultural and Allied Activities- Contd.							
4405- Capital Outlay on Fisheries - Contd.							
101- Inland Fisheries - Concld.							
Fisheries Research Scheme	0.11	0.00	0.00	0.00	0.00	5.65	(-)100.00
Fisheries Domestic Market	0.00	0.00	0.00	0.00	0.00	9.60	0.00
Construction of rearing pond	4,17.00	0.00	9,00.21	0.00	9,00.21	14,32.03	115.88
Construction of house for fishermen (Including Tubewells)	0.00	0.00	0.00	0.00	0.00	1,41.93	0.00
Ved Vyas Awas Yojana	0.00	0.00	13,30.55	0.00	13,30.55	13,30.55	100.00
Rashtriya Krishi Vikas Yojana (Stream-I,II & NPMS)	0.00	0.00	35.74	59.82	95.56	95.56	100.00
Construction of Fish Feed Factory	9.00	0.00	10.32	0.00	10.32	19.32	14.67
Development Scheme of Reservoir Fisheries	5,14.00	0.00	0.00	0.00	0.00	5,14.00	(-)100.00
Total - 101	**15,49.09**	**0.00**	**29,30.27**	**1,65.42**	**30,95.69**	**61,24.35**	**99.84**
789- Special Component Plan for Scheduled Castes-							
Construction of house for fishermen (Including Tubewells)	52.54	0.00	60.60	60.60	1,21.20	6,23.44	130.68
Reclamation and Renovation of Tank Fisheries	4.90	0.00	0.00	0.00	0.00	19.90	(-)100.00
Construction of rearing pond	97.77	0.00	1,20.10	0.00	1,20.10	2,23.53	22.84
Ved Vyas Awas Yojana	0.00	0.00	2,34.95	0.00	2,34.95	2,34.95	100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(a)- Capital Account of Agricultural and Allied Activities- Contd.							
4405- Capital Outlay on Fisheries - Contd.							
789- Special Component Plan for Scheduled Castes- Concld.							
Development Scheme of Reservoir Fisheries	1,59.34	0.00	0.00	0.00	0.00	1,59.34	(-)100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,53.73	0.00
Total - 789	**3,14.55**	**0.00**	**4,15.65**	**60.60**	**4,76.25**	**15,14.89**	**51.41**
796- Tribal Area Sub-Plan							
Construction of house for fishermen (Including Tubewells)	1,69.50	0.00	75.60	75.60	1,51.20	6,86.60	(-)10.80
Housing, lavatory, drinking water and other civic amenities for fishermen	0.00	0.00	0.00	0.00	0.00	2,50.72	0.00
RKVY- Stream I	0.00	0.00	0.00	0.00	0.00	9.54	0.00
Reclamation and Renovation of Tank Fisheries	8.17	0.00	2,90.57	0.00	2,90.57	3,55.69	3456.55
Reorganisation of Fish Farmer Training Centre	9.05	0.00	0.00	0.00	0.00	15.35	(-)100.00
Fisheries Domestic Market	0.00	0.00	0.00	0.00	0.00	18.00	0.00
Construction of rearing pond	1,92.37	0.00	3,02.83	0.00	3,02.83	5,23.83	57.42
Ved Vyas Awas Yojana	0.00	0.00	6,95.80	0.00	6,95.80	6,95.80	100.00
Rashtriya Krishi Vikas Yojana (Stream-I,II & NPMS)	0.00	0.00	35.84	58.20	94.04	94.04	100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(a)- Capital Account of Agricultural and Allied Activities- Contd.							
4405- Capital Outlay on Fisheries - Concld.							
796- Tribal Area Sub-Plan - Concld.							
Establishment of Fisheries Research and Development Centre	0.00	0.00	0.00	0.00	0.00	1,44.51	0.00
Development Scheme of Reservoir Fisheries	2,81.14	0.00	0.00	0.00	0.00	2,81.14	(-)100.00
Fisheries Research Scheme	7.00	0.00	0.00	0.00	0.00	7.00	(-)100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	72.40	0.00
Total - 796	**6,67.23**	**0.00**	**14,00.64**	**1,33.80**	**15,34.44**	**31,54.62**	**129.97**
800- Other expenditure							
Housing, Lavatory, Drinking water and other Civic amenities to Fishermen	0.00	0.00	0.00	0.00	0.00	14,12.01	0.00
Construction of house for fishermen	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	18.07	0.00
Total - 800	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,30.08**	**0.00**
Total - 4405	**25,30.87**	**0.00**	**47,46.56**	**3,59.82**	**51,06.38**	**1,24,23.94**	**101.76**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(a)- Capital Account of Agricultural and Allied Activities- Contd.							
4406- Capital Outlay on Forestry and Wild Life							
01- Forestry							
190- Investments in Public Sector and other undertakings							
Grants to Jharkhand State Pollution Control Board	0.00	0.00	0.00	0.00	0.00	1,55.00	0.00
Grants - in - aid to Jharkhand Zoo Authority	0.00	0.00	0.00	0.00	0.00	22,00.00	0.00
Grants to State Bio-diversity Council	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00
Share Capital to Jharkhand State Forest Development Corporation	0.00	0.00	0.00	0.00	0.00	5.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	70.00	0.00
Total - 190	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,30.00**	**0.00**
Total - 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,30.00**	**0.00**
04- Afforestation and Ecological Development							
190- Investments in Public Sector and other undertakings							
Investments in Public Sector and other undertakings	0.00	0.00	0.00	0.00	0.00	4,00.00	0.00
Total - 190	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,00.00**	**0.00**
Total - 04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,00.00**	**0.00**
Total - 4406	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,30.00**	**0.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(a)- Capital Account of Agricultural and Allied Activities- Contd.							
4408- Capital Outlay on Food Storage and Warehousing							
101- Procurement and Supply							
Gown Construction/ Renovation	7,08.31	0.00	13,90.17	0.00	13,90.17	27,13.88	96.27
Total -101	**7,08.31**	**0.00**	**13,90.17**	**0.00**	**13,90.17**	**27,13.88**	**96.27**
789- Special Component Plan for Scheduled Castes							
Godown Construction/ Renovation	2,62.39	0.00	8,58.63	0.00	8,58.63	13,83.74	227.23
Total - 789	**2,62.39**	**0.00**	**8,58.63**	**0.00**	**8,58.63**	**13,83.74**	**227.23**
796- Tribal Area Sub-Plan							
Godown Construction/ Renovation	8,51.87	0.00	24,22.60	0.00	24,22.60	36,35.97	184.39
Construction of Building for Jharkhand State Food and Civil Supply Corporation	2,00.00	0.00	4,00.00	0.00	4,00.00	6,00.00	100.00
Total - 796	**10,51.87**	**0.00**	**28,22.60**	**0.00**	**28,22.60**	**42,35.97**	**168.34**
Total - 4408	**20,22.57**	**0.00**	**50,71.40**	**0.00**	**50,71.40**	**83,33.59**	**150.74**
4425- Capital Outlay on Co-operation							
107- Investments in Credit Co-operatives							
Share Capital Contribution to Apex and other Co-operative Societies	9.00	0.00	0.00	0.00	0.00	9.00	(-)100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,52.87 [2]	0.00
Total - 107	**9.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,61.87**	**(-)100.00**

[2] Includes ₹ 80.57 lakh relates to Investment in Credit Co-oparatives.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(a)- Capital Account of Agricultural and Allied Activities- Contd.							
4425- Capital Outlay on Co-operation - Contd.							
108- Investments in Credit Co-operatives							
Share Capital for I.C.D.P. financed by N.C.D.C.	1,62.41	0.00	1,83.38	0.00	1,83.38	11,43.65	12.91
Capital Expenditure for Infrastructure Development, Computerisation, Modernisation etc.	0.00	0.00	2,10.00	0.00	2,10.00	2,10.00	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,60.00	0.00
Total - 108	**1,62.41**	**0.00**	**3,93.38**	**0.00**	**3,93.38**	**15,13.65**	**142.21**
190- Investments in Public Sector and other undertakings							
Share Capital for I.C.D.P. financed by N.C.D.C.	0.00	0.00	0.00	0.00	0.00	2,40.00	0.00
Loans to Central Co-operative Banks for Consolidated Co-operative Development Project	0.00	0.00	0.00	0.00	0.00	8,46.26	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,15.37	0.00
Total - 190	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,01.63**	**0.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(a)- Capital Account of Agricultural and Allied Activities- Contd.							
4425- Capital Outlay on Co-operation - Contd.							
195- Investments in Cooperatives							
Share Capital for I.C.D.P. financed by N.C.D.C.	0.00	0.00	0.00	0.00	0.00	45.00	0.00
Total - 195	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45.00**	**0.00**
789- Special Component Plan for Scheduled Castes							
Share Capital for I.C.D.P financed by N.C.D.C. for states	0.00	0.00	0.00	0.00	0.00	6,73.62	0.00
Capital Expenditure for Infrastructure Development, Computerisation, Modernisation etc.	0.00	0.00	1,40.00	0.00	1,40.00	1,40.00	100.00
Other schemes each costing rupees one crore and less	6.00	0.00	0.00	0.00	0.00	1,20.62	(-)100.00
Total - 789	**6.00**	**0.00**	**1,40.00**	**0.00**	**1,40.00**	**9,34.24**	**2233.33**
796- Tribal Area Sub-Plan							
Share Capital to Jharkhand State Cooperative Bank Ltd.	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00
Share Capital for I.C.D.P financed by N.C.D.C.	0.00	0.00	0.00	0.00	0.00	1,35.00	0.00
Share Capital for I.C.D.P districts financed by N.C.D.C. for district	2,54.17	0.00	1,78.42	0.00	1,78.42	21,09.59	(-)29.80

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(a)- Capital Account of Agricultural and Allied Activities- Concld.							
4425- Capital Outlay on Co-operation - Concld.							
796- Tribal Area Sub-Plan - Concld.							
Capital Expenditure for Infrastructure Development, Computerisation, Modernisation etc.	0.00	0.00	3,50.00	0.00	3,50.00	3,50.00	100.00
Share Capital Contribution to Apex and other Co-operative Societies	15.00	0.00	0.00	0.00	0.00	15.00	(-)100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,92.46	0.00
Total - 796	**2,69.17**	**0.00**	**5,28.42**	**0.00**	**5,28.42**	**29,02.05**	**96.31**
Total - 4425	**4,46.58**	**0.00**	**10,61.80**	**0.00**	**10,61.80**	**67,58.44**	**137.76**
Total - (a)	**1,14,64.66**	**0.00**	**5,62,11.41**	**7,19.82**	**5,69,31.23**	**9,37,24.59**	**396.58**
(b)- Capital Account of Rural Development							
4515- Capital Outlay on other Rural Development Programmes							
102- Dairy Development Projects							
Block Building Renovation	4,05.60	0.00	2,12.95	0.00	2,12.95	6,18.55	(-)47.50
Block Building Major Work	24,03.40	0.00	90,00.00	0.00	90,00.00	1,14,03.40	274.47
Total - 102	**28,09.00**	**0.00**	**92,12.95**	**0.00**	**92,12.95**	**1,20,21.95**	**227.98**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(b)- Capital Account of Rural Development - Contd.							
4515- Capital Outlay on other Rural Development Programmes - Contd.							
103- Rural Development							
Minimum needs programmes- Strengthening of old roads	0.00	0.00	0.00	0.00	0.00	7,10.01	0.00
Minimum needs programmes -Establishment	0.00	0.00	0.00	0.00	0.00	1,06.03	0.00
Minimum needs programmes	0.00	0.00	0.00	0.00	0.00	5,79,02.70	0.00
Minimum needs programmes- Construction of rural roads	4,18,34.87	0.00	4,43,74.14	0.00	4,43,74.14	16,72,07.67	6.07
Minimum needs programmes- Rural Roads, C.M's Gram Setu Yojana, Machinery & Equipment and R.E.O.	0.00	0.00	0.00	0.00	0.00	50,20.98	0.00
Minimum needs programme- New Bridge/ Construction of Bridges	0.00	0.00	0.00	0.00	0.00	1,90.00	0.00
Chief Engineer/Superintending Engineer (Rural Development)	11,50.48	0.00	14,32.85	0.00	14,32.85	1,40,84.99	24.54
Prime Minister's Gram Sadak Yojana-	0.00	0.00	0.00	0.00	0.00	39,52.00	0.00
Construction of rural link road	0.00	0.00	0.00	0.00	0.00	1,68,67.26	0.00
Chief Minister Village Bridge Scheme	1,91,50.07	0.00	1,47,22.96	0.00	1,47,22.96	12,07,44.96	(-)23.12
Implementation of schemes on the recommendation of the Members of Legislative Assembly	36,96.00	0.00	0.00	0.00	0.00	5,79,63.71	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(b)- Capital Account of Rural Development - Contd.							
4515- Capital Outlay on other Rural Development Programmes - Contd.							
103- Rural Development - Contd.							
Implementation of Lok Jal Samridhi Yojana on recommendation of Members of Legislative Assembly	12,32.00	0.00	0.00	0.00	0.00	1,00,15.63	(-)100.00
Minimum Needs Programme-Strengthening of P.I.U	0.00	0.00	0.00	0.00	0.00	2,53.60	0.00
Legislature Scheme	0.00	0.00	1,30,24.00	0.00	1,30,24.00	1,30,24.00	100.00
Minimum Needs Programme-Preparation of D.P.R's under P.M.G.S.Y	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Minimum Needs Programme- Land acquisition for connecting Roads under P.M.G.S.Y	0.00	0.00	9.90	0.00	9.90	59.90	100.00
Strengthening of JSRRDA	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00
Construction of Building on Block Level on the Recommendation of 13th Finance commission	0.00	0.00	0.00	0.00	0.00	2,56,44.97	0.00
Minimum Needs Programme for P.M.G.S.Y bridges	10,00.00	0.00	0.00	0.00	0.00	34,00.00	(-)100.00
Minimum Needs Programme Consultancy Services	81.08	0.00	39.23	0.00	39.23	3,87.68	(-)51.62

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(b)- Capital Account of Rural Development - Contd.							
4515- Capital Outlay on other Rural Development Programmes - Contd.							
103- Rural Development - Concld.							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	20,98.86	0.00
Total - 103	**6,81,44.50**	**0.00**	**7,36,03.08**	**0.00**	**7,36,03.08**	**50,01,34.95**	**8.01**
789- Special Component Plan for Scheduled Castes							
Minimum needs programmes- Construction of Rural Roads	64.25	0.00	86,92.01	0.00	86,92.01	3,39,73.97	13428.42
Chief Ministers Rural Bridge Scheme	34,53.95	0.00	48,75.53	0.00	48,75.53	3,57,61.25	41.16
Implementation of Lok Jal Samridhi Yojana on recommendation of Members of Legislative Assembly	4,87.72	0.00	0.00	0.00	0.00	38,47.60	(-)100.00
Minimum Needs Programme for P.M.G.S.Y bridges	0.00	0.00	0.00	0.00	0.00	3,50.00	0.00
Minimum Needs Programme Consultancy Services	0.00	0.00	18.46	0.00	18.46	1,31.49	100.00
Legislature Scheme	0.00	0.00	39,36.00	0.00	39,36.00	39,36.00	100.00
Implementation of schemes on the recommendation of the Members of Legislative Assembly	14,76.00	0.00	0.00	0.00	0.00	1,42,62.08	(-)100.00
Total - 789	**54,81.92**	**0.00**	**1,75,22.00**	**0.00**	**1,75,22.00**	**9,22,62.39**	**219.63**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(b)- Capital Account of Rural Development - Contd.							
4515- Capital Outlay on other Rural Development Programmes - Contd.							
796- Tribal Area Sub-Plan							
Minimum needs programme establishment	0.00	0.00	0.00	0.00	0.00	2,61,76.72	0.00
Minimum needs programme-Construction of rural roads	5,97,32.82	0.00	5,81,80.54	0.00	5,81,80.54	26,61,60.29	(-)2.60
Minimum needs programme- New Bridge/ Construction of Bridges	0.00	0.00	0.00	0.00	0.00	4,21.66	0.00
Minimum Needs Programme for P.M.G.S.Y bridges	10,00.00	0.00	0.00	0.00	0.00	10,31.91	(-)100.00
Minimum needs programme	0.00	0.00	0.00	0.00	0.00	31,66.48	0.00
Minimum needs programme- Construction of old roads	0.00	0.00	0.00	0.00	0.00	5,47.02	0.00
Implementation of Lok Jal Samridhi Yojana on recommendation of Members of Legislative Assembly	23,73.05	0.00	0.00	0.00	0.00	2,82,90.14	(-)100.00
Minimum needs programme-	0.00	0.00	0.00	0.00	0.00	1,66.67	0.00
Minimum Needs Programme-Preparation of D.P.R's under P.M.G.S.Y	0.00	0.00	0.00	0.00	0.00	29,50.00	0.00
Minimum needs Programmes- Implementation and strengthening of Jharkhand State Rural Rorad Development Authority	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(b)- Capital Account of Rural Development - Contd.							
4515- Capital Outlay on other Rural Development Programmes - Contd.							
796- Tribal Area Sub-Plan - Contd.							
Minimum Needs Programme Consultancy Services	3.60	0.00	0.00	0.00	0.00	2,95.12	(-)100.00
Construction of Building on Block Level on the Recommendation of 13th Finance commission	0.00	0.00	0.00	0.00	0.00	1,10,74.46	0.00
Minimum needs programme- Construction of new roads	0.00	0.00	0.00	0.00	0.00	1,06.67	0.00
Minimum Needs Programme- Land acquisItion for connecting Roads under P.M.G.S.Y	0.00	0.00	0.00	0.00	0.00	50.00	0.00
Minimum needs programme- Rural Roads, C.M's Gram Setu Yojana, Machinery & Equipment and R.E.O.	0.00	0.00	0.00	0.00	0.00	2,23,37.02	0.00
Chief Engineer/Superintending Engineer (Rural Development)	30,14.07	0.00	24,88.29	0.00	24,88.29	3,34,27.47	(-)17.44
Implementation of schemes on the recommendation of the Members of Legislative Assembly	71,30.92	0.00	0.00	0.00	0.00	11,17,76.11	(-)100.00
Chief Minister Village Bridge Scheme	2,18,45.72	0.00	1,94,85.27	0.00	1,94,85.27	13,17,23.13	(-)10.81

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C-- Capital Account of Economic Services- Contd.							
(b)- Capital Account of Rural Development - Contd.							
4515- Capital Outlay on other Rural Development Programmes - Contd.							
796- Tribal Area Sub-Plan - Concld.							
Prime minister's Gram Sadak Yojana-	0.00	0.00	0.00	0.00	0.00	2,57,79.54	0.00
Construction of rural link road World bank aided Scheme	0.00	0.00	0.00	0.00	0.00	51,88.27	0.00
Minimum needs programmes – Implementation and Strengthening of Jharkhand State Rural Road Development	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Block Building Renovation	4,82.65	0.00	2,70.66	0.00	2,70.66	7,53.31	(-)43.92
Block Building Major Work	30,25.00	0.00	1,07,74.36	0.00	1,07,74.36	1,37,99.36	256.18
Legislature Scheme	0.00	0.00	1,57,08.48	0.00	1,57,08.48	1,57,08.48	100.00
R-SETI Building	0.00	0.00	1,00.00	0.00	1,00.00	1,00.00	100.00
Construction in SIRD	0.00	0.00	67.70	0.00	67.70	67.70	100.00
Minimum Needs Programme Consultancy Services	1,10.91	0.00	43.51	0.00	43.51	3,25.42	(-)60.77
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,97.92	0.00
Total - 796	**9,87,18.74**	**0.00**	**10,71,18.81**	**0.00**	**10,71,18.81**	**70,23,20.87**	**8.51**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(b)- Capital Account of Rural Development - Concld.							
4515- Capital Outlay on other Rural Development Programmes - Concld.							
799- Suspense							
Miscellaneous P.W. Advance	0.00	0.00	0.00	0.00	0.00	1,60.18	0.00
Total - 799	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,60.18**	**0.00**
Total - 4515	**17,51,54.16**	**0.00**	**20,74,56.84**	**0.00**	**20,74,56.84**	**1,30,69,00.34**	**18.44**
Total - (b)	**17,51,54.16**	**0.00**	**20,74,56.84**	**0.00**	**20,74,56.84**	**1,30,69,00.34**	**18.44**
	Salary - ₹ 37,25.54 lakh						
(d)- Capital Account of Irrigation and Flood Control							
4700- Capital Outlay on Major Irrigation							
02- Major Irrigation-Non-Commercial							
796- Tribal Area Sub-Plan							
Swarnrekha Project- Establishment	0.00	0.00	0.00	0.00	0.00	10,80.96	0.00
Swarnrekha Project (NABARD, R.I.D.F.)- Works	0.00	0.00	0.00	0.00	0.00	3,13,10.90	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3.13	0.00
Total - 796	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,23,94.99**	**0.00**
Total - 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,23,94.99**	**0.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(d)- Capital Account of Irrigation and Flood Control- Contd.							
4700- Capital Outlay on Major Irrigation- Contd.							
80- General							
789- Special Component Plan for Scheduled Castes							
Swaranrekha Projects-(Works)	0.00	0.00	0.00	0.00	0.00	61,90.59	0.00
Swaranrekha Projects-AIBP	1,07,98.00	0.00	20,27.00	0.00	20,27.00	2,17,32.23	(-)81.23
Swaranrekha Projects- (State Plan)	0.00	0.00	2,20,13.06	0.00	2,20,13.06	2,20,13.06	100.00
AIBP and other Programmes of Water Resources (Central Share)	19,09.59	0.00	0.00	0.00	0.00	19,09.59	(-)100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	6,01.60	0.00
Total - 789	**1,27,07.59**	**0.00**	**2,40,40.06**	**0.00**	**2,40,40.06**	**5,24,47.07**	**89.18**
796- Tribal Area Sub-Plan							
Swarnrekha Project- Establishment	0.00	0.00	0.00	0.00	0.00	1,40,17.91	0.00
Surveys and Investigation-Works	0.00	0.00	0.00	0.00	0.00	1,51,07.04	0.00
Swaranrekha Projects-AIBP	2,63,44.85	0.00	46,00.00	0.00	46,00.00	4,52,17.13	(-)82.54
Swaranrekha Projects-AIBP (Additional Central Assistance)	1,30,10.85	0.00	0.00	0.00	0.00	10,53,09.31	(-)100.00
Swarnrekha Project- (NABARD-R.I.D.F.) - Works	0.00	0.00	0.00	0.00	0.00	1,60,30.95	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(d)- Capital Account of Irrigation and Flood Control- Contd.							
4700- Capital Outlay on Major Irrigation- Concld.							
80- General - Concld.							
796- Tribal Area Sub-Plan - Concld.							
Swarnrekha Project (Works)	0.00	0.00	0.00	0.00	0.00	2,09,73.68	0.00
Swarnarekha Project (Orissa/ West Bangal Share)	23,33.64	0.00	49,05.62	0.00	49,05.62	72,39.26	110.21
AIBP and other Programmes of Water Resources (Central Share)	2,60,00.00	0.00	0.00	4,25.00	4,25.00	2,64,25.00	(-)98.37
Swaranrekha Projects- (State Plan)	0.00	0.00	3,72,81.55	0.00	3,72,81.55	3,72,81.55	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	66,86.55 [3]	0.00
Total - 796	**6,76,89.34**	**0.00**	**4,67,87.17**	**4,25.00**	**4,72,12.17**	**29,42,88.38**	**(-)30.25**
901- Deduct- Receipts and Recoveries on Capital Account-							
Receipts and Recoveries on Capital Account-	0.00	0.00	0.00	0.00	0.00	(-)8,44,90.18	0.00
Total - 901	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(-)8,44,90.18**	**0.00**
Total - 80	**8,03,96.93**	**0.00**	**7,08,27.23**	**4,25.00**	**7,12,52.23**	**26,22,45.27**	**(-)11.37**
Total - 4700	**8,03,96.93**	**0.00**	**7,08,27.23**	**4,25.00**	**7,12,52.23**	**29,46,40.26**	**(-)11.37**

[3] Includes ₹ 1.65 lakh relates to Swranrekha Projects (Orissa/ West Bengal Share)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(d)- Capital Account of Irrigation and Flood Control- Contd.							
4701- Capital Outlay on Medium Irrigation-							
02- Major Irrigation - Non-Commercial							
796- Tribal Area Sub-Plan							
Medium Irrigation Project- Establishment	0.00	0.00	0.00	0.00	0.00	14,79.82	0.00
Medium Irrigation Project (NABARD, R.I.D.F.)	0.00	0.00	0.00	0.00	0.00	5,13.37	0.00
Medium Irrigation Project (A.I.B.P.)	0.00	0.00	0.00	0.00	0.00	7,97.53	0.00
Total - 796	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,90.72**	**0.00**
799- Suspense							
Miscellaneous P.W. Advances	0.00	0.00	0.00	0.00	0.00	10,26.23	0.00
Total - 799	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,26.23**	**0.00**
Total - 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,16.95**	**0.00**
03- Medium Irrigation -Commercial							
799- Suspense							
Miscellaneous Work Advances	(-)83.21	0.00	4,42.12	0.00	4,42.12	8,83.41	(-)631.33
Total - 799	**(-)83.21**	**0.00**	**4,42.12**	**0.00**	**4,42.12**	**8,83.41**	**(-)631.33**
Total - 03	**(-)83.21**	**0.00**	**4,42.12**	**0.00**	**4,42.12**	**8,83.41**	**(-)631.33**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(d)- Capital Account of Irrigation and Flood Control- Contd.							
4701- Capital Outlay on Medium Irrigation-Contd.							
80- General							
789- Special Component Plan for Scheduled Castes							
Chotanagpur and Santhal Paraganas Irrigation Project- Works	0.00	0.00	0.00	0.00	0.00	31,03.20	0.00
Konal Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	9,00.00	0.00
Amant Barrage Scheme	0.00	0.00	0.00	0.00	0.00	20,00.00	0.00
Keso Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	10,00.00	0.00
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	19,54.90	0.00
Shuru Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,00.04	0.00
Ajay Barrage Scheme	0.00	0.00	0.00	0.00	0.00	2,30.37	0.00
Re-establishment of Irrigation Schemes	3,65.97	0.00	2,06.04	0.00	2,06.04	18,20.93	(-)43.70
Panchkhero Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	3,23.76	0.00
Nakti Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Gumani Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	4,22.29	0.00
Upper Sunkh Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	4,25.54	0.00
Sonua Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,51.00	0.00
Garhi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(d)- Capital Account of Irrigation and Flood Control- Contd.							
4701- Capital Outlay on Medium Irrigation-Contd.							
80- General - Contd.							
789- Special Component Plan for Scheduled Castes - Contd.							
Medium Irrigation Project- (Works)	0.00	0.00	0.00	0.00	0.00	5,11.38	0.00
Medium Irrigation Project- (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	8,44.03	0.00
Chotanagpur and Santhal Paraganas Irrigation Projects-Works-AIBP	0.00	0.00	0.00	0.00	0.00	2,60.00	0.00
Medium Irrigation Project- (Works)	0.00	0.00	0.00	0.00	0.00	2,20.00	0.00
Chotanagpur and Santhal Paraganas Projects-Works- (RIDF-NABARD)	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Construction of Current Schemes under Medium Irrigation Project	23,63.06	0.00	39,29.43	0.00	39,29.43	98,14.33	66.29
Construction of New schemes under Medium Irrigation Project	0.00	0.00	0.00	0.00	0.00	1,30.06	0.00
Construction of Current Schemes under Chhotanagpur and Santhal Pargana Irrigation Project	12,22.07	0.00	18,95.71	0.00	18,95.71	70,43.65	55.12
Re-establishment of Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	17.03	0.00
Construction of new building and repair of old building	1,60.63	0.00	2,09.27	0.00	2,09.27	16,15.94	30.28

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(d)- Capital Account of Irrigation and Flood Control- Contd.							
4701- Capital Outlay on Medium Irrigation-Contd.							
80- General - Contd.							
789- Special Component Plan for Scheduled Castes - Concld.							
Construction of on going schemes under medium irrigation project AIBP	0.00	0.00	0.00	0.00	0.00	23,82.56	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,59.51	0.00
Total - 789	**41,11.73**	**0.00**	**62,40.45**	**0.00**	**62,40.45**	**3,62,30.52**	**51.77**
796- Tribal Area Sub-Plan							
Medium Irrigation Project-Establishment	0.00	0.00	0.00	0.00	0.00	1,05,01.60	0.00
Medium Irrigation Project (Works) (NABARD, R.I.D.F)	0.00	0.00	0.00	0.00	0.00	11,58.11	0.00
Nakti Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	5,41.98	0.00
Sonua Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	3,81.00	0.00
Upper Sankh Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	7,49.54	0.00
Gumani Barrage Scheme	0.00	0.00	0.00	0.00	0.00	11,36.00	0.00
Ajay Barrage Scheme	0.00	0.00	0.00	0.00	0.00	9,88.26	0.00
Garhi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	8,00.00	0.00
Shuru Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(d)- Capital Account of Irrigation and Flood Control- Contd.							
4701- Capital Outlay on Medium Irrigation-Contd.							
80- General - Contd.							
796- Tribal Area Sub-Plan - Contd.							
Ramrekha Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	4,61.45	0.00
Re-establishment of Irrigation Scheme	5,68.39	0.00	10,17.41	0.00	10,17.41	52,41.04	79.00
Construction of Current Schemes under Medium Irrigation Project	14,70.62	0.00	10,43.50	0.00	10,43.50	1,20,97.67	(-)29.04
Construction of new Schemes under Medium Irrigation Project	0.00	0.00	0.00	0.00	0.00	5,50.70	0.00
Medium Irrigation Project- Works	0.00	0.00	0.00	0.00	0.00	46,32.79	0.00
Medium Irrigation Project- Works (AIBP)	0.00	0.00	0.00	0.00	0.00	3,07,22.44	0.00
Medium Irrigation Project (NABARD, R.I.D.F.)-Ajay Barrage Projects- Works	0.00	0.00	0.00	0.00	0.00	39,13.34	0.00
Survey Investigation and Strengthening	0.00	0.00	0.00	0.00	0.00	9,17.89	0.00
Survey, Investigation, Consultancy and Evaluation	1,09.43	0.00	2,42.97	0.00	2,42.97	3,52.40	122.03
Survey Investigation Project (A.I.B.P.)- Works	0.00	0.00	0.00	0.00	0.00	87,93.53	0.00
Supervision, Research, Consultancy and evaluation	0.00	0.00	0.00	0.00	0.00	3,49.07	0.00
Construction of on going AIBP schemes under Medium Irrigation Projects	0.00	0.00	0.00	0.00	0.00	53,35.94	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(d)- Capital Account of Irrigation and Flood Control- Contd.							
4701- Capital Outlay on Medium Irrigation-Contd.							
80- General - Contd.							
796- Tribal Area Sub-Plan - Concld.							
E-governance	32.41	0.00	53.29	0.00	53.29	2,96.06	64.42
Residual work & Liability of Medium Irrigation Project to be completed in 2011-12	28,37.76	0.00	34,30.97	0.00	34,30.97	1,06,76.93	20.90
ERM of Complete Irrigation Scheme	19,19.29	0.00	73,74.67	0.00	73,74.67	1,18,79.74	284.24
Repair of old vehicles and purchase of new vehicles	0.00	0.00	0.00	0.00	0.00	23.42	0.00
Maintenance of Buildings	57.44	0.00	1,69.02	0.00	1,69.02	3,12.83	194.25
Training, Workshop and Seminar	2.83	0.00	9.39	0.00	9.39	66.81	231.80
Construction of on going AIBP schemes under Medium Irrigation Projects (Additional Central Assistance)	0.00	0.00	0.00	0.00	0.00	21,27.76	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	8,82.59	0.00
Total - 796	**69,98.17**	**0.00**	**1,33,41.22**	**0.00**	**1,33,41.22**	**11,61,90.89**	**90.64**
799- Suspense	0.00	0.00	0.00	0.00	0.00	32,68.75	0.00
Total - 799	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,68.75**	**0.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(d)- Capital Account of Irrigation and Flood Control- Contd.							
4701- Capital Outlay on Medium Irrigation-Contd.							
80- General - Contd.							
800- Other expenditure							
Jharkhand State Irrigation Project- Establishment	0.00	0.00	0.00	0.00	0.00	16,84.25	0.00
Chotanagpur and Santhal Paraganas Irrigation Projects- Establishment	0.00	0.00	0.00	0.00	0.00	81,74.00	0.00
Chotanagpur and Santhal Paraganas Irrigation Projects- Works	0.00	0.00	0.00	0.00	0.00	3,23,52.27	0.00
Chotanagpur and Santhal Paraganas Project (Works)	0.00	0.00	0.00	0.00	0.00	8,84.46	0.00
State Share for Panchkhero Reservoir Scheme under Chhotanagpur and Santhal Pargana Irrigation Project (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Bhairava Reservoir Scheme under Chhotanagpur and Santhal Pargana Irrigation Project	0.00	0.00	0.00	0.00	0.00	2,75.00	0.00
Konar Irrigation Project	0.00	0.00	0.00	0.00	0.00	10,36.75	0.00
Amanat Barrage Scheme	0.00	0.00	0.00	0.00	0.00	10,00.00	0.00
Kesho Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	10,00.00	0.00
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	16,57.65	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(d)- Capital Account of Irrigation and Flood Control- Contd.							
4701- Capital Outlay on Medium Irrigation-Contd.							
80- General - Contd.							
800- Other expenditure - Contd.							
Re-establishment of Irrigation Scheme	15,71.35	0.00	14,51.88	0.00	14,51.88	55,84.56	(-)7.60
E.R.M. of Complete Irrigation Scheme	20,97.28	0.00	89,51.65	0.00	89,51.65	1,46,11.21	326.82
State share for Panchkhero Reservoir Project under (AIBP) Chotanagpur and Santhal Paraganas Project (works) under Bhairva Reservoir	0.00	0.00	0.00	0.00	0.00	12,06.08	0.00
Construction of current schemes under Chotanagpur and Santhal Paraganas Irrigation Project works	55,11.35	0.00	77,18.37	0.00	77,18.37	2,81,60.29	40.04
Construction of on going scheme under Chotanagpur and Santhal Paragna under AIBP	0.00	0.00	0.00	0.00	0.00	37,12.54	0.00
Bhairva Reservoir Scheme under Chotanagpur and Santhal Paraganas Irrigation Project (Works) (RIDF, NABARD)	0.00	0.00	0.00	0.00	0.00	14,00.00	0.00
Technical Control and Supervision	0.00	0.00	0.00	0.00	0.00	1,60.15	0.00
Residual work & Liability of Medium Irrigation Project to be completed in 2011-12	52,20.12	0.00	7,98.88	0.00	7,98.88	1,01,62.54	(-)84.70

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(d)- Capital Account of Irrigation and Flood Control- Contd.							
4701- Capital Outlay on Medium Irrigation - Concld.							
80- General - Concld.							
800- Other expenditure - Concld.							
Survey, Investigation, Consultancy and Evaluation	32.59	0.00	3,63.12	0.00	3,63.12	6,33.75	1014.21
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,18.52	0.00
Total - 800	**1,44,32.69**	**0.00**	**1,92,83.90**	**0.00**	**1,92,83.90**	**11,44,14.02**	**33.61**
Total - 80	**2,55,42.59**	**0.00**	**3,88,65.57**	**0.00**	**3,88,65.57**	**27,01,04.18**	**52.16**
Total - 4701	**2,54,59.38**	**0.00**	**3,93,07.69**	**0.00**	**3,93,07.69**	**27,48,04.54**	**54.39**
4702- Capital Outlay on Minor Irrigation							
101- Surface Water							
Minor Irrigation	0.00	0.00	0.00	0.00	0.00	90,24.52	0.00
Survey, Investigation, Consultancy and Evaluation	21.81	0.00	2.57	0.00	2.57	24.38	(-)88.22
Construction of on going Minor Irrigation Scheme	4,76.73	0.00	84,78.77	0.00	84,78.77	1,39,75.25	1678.53
Construction of New Minor Irrigation Scheme	4,50.96	0.00	7,28.56	0.00	7,28.56	47,80.00	61.56
Maintenance and Re-establishment of old Minor Irrigation Schemes	14,21.41	0.00	34,03.12	0.00	34,03.12	79,94.69	139.42

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(d)- Capital Account of Irrigation and Flood Control- Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
101- Surface Water - Contd.							
Construction of Minor Irrigation Schemes AIBP	4.16	0.00	3,24.36	0.00	3,24.36	68,14.88	7697.12
Construction of Minor Irrigation Schemes AIBP (Central Share)	0.00	0.00	0.00	0.00	0.00	1,35,55.11	0.00
AIBP and other Programmes of Water Resources (Central Share)	68.47	0.00	0.00	55.37	55.37	1,23.84	(-)19.13
Construction & Renovation of Building / Godown and Office	84.74	0.00	0.00	0.00	0.00	84.74	(-)100.00
Construction of New/Incomplete Lift Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	2,12.16	0.00
Re-establishment works of Life Irrigation cum Construction of Micro lift Schemes	0.00	0.00	0.00	0.00	0.00	1,37.78	0.00
Re-establishment works of Medium Irrigation Scheme under completion of incomplete Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	8,87.99	0.00
Re-establishment works of Water Bodies (State Share)	0.00	0.00	0.00	0.00	0.00	4,96.61	0.00
Repairing work of old vehicles under Minor Irrigation	0.00	0.00	0.00	0.00	0.00	95.81	0.00
Preparation of Minor Irrigation Scheme (under AIBP)	0.00	0.00	0.00	0.00	0.00	3,07.96	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(d)- Capital Account of Irrigation and Flood Control- Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
101- Surface Water - Concld.							
Grant for pay to Jharkhand State Water Society & JHALCO	4,07.16	0.00	2,50.00	0.00	2,50.00	14,81.97	(-)38.60
Preparation of Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	4,76.92	0.00
Other schemes each costing Rs. one crore and less	0.00	0.00	0.00	0.00	0.00	6,68.71	0.00
Total - 101	**29,35.44**	**0.00**	**1,31,87.38**	**55.37**	**1,32,42.75**	**6,11,43.32**	**351.13**
102- Ground Water							
Loans from NABARD for completion of new/ incomplete irrigation schemes	0.00	0.00	0.00	0.00	0.00	71,58.55	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	15.00	0.00
Total - 102	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,73.55**	**0.00**
789- Special Component Plan for Scheduled Castes							
Construction of Minor Irrigation Schemes (Current Scheme)	0.00	0.00	0.00	0.00	0.00	2,43.31	0.00
Preparation of Minor Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	15,44.43	0.00
Finance and Re-establishment of old Minor Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	4,19.42	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(d)- Capital Account of Irrigation and Flood Control- Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
789- Special Component Plan for Scheduled Castes - Concld.							
Irrigation schemes (New Schemes)	0.00	0.00	0.00	0.00	0.00	11,17.59	0.00
AIBP and other Programmes of Water Resources (Central Share)	0.00	0.00	0.00	0.00	0.00	1,05.25	0.00
Construction of Minor Irrigation Schemes - AIBP	0.00	0.00	0.00	0.00	0.00	27.83	0.00
Preparation of New/Incomplete Lift Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	1,61.93	0.00
Maintenance and Re-establishment of old Minor Irrigation Schemes	0.00	0.00	56.40	0.00	56.40	56.40	100.00
Construction of 10 feet/20 feet diameter Irrigation Well	0.00	0.00	0.00	0.00	0.00	1,27.78	0.00
Loans from NABARD for New/Incomplete Medium Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	5,87.31	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,16.08	0.00
Total - 789	**0.00**	**0.00**	**56.40**	**0.00**	**56.40**	**46,07.33**	**100.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(d)- Capital Account of Irrigation and Flood Control- Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
796- Tribal Area Sub-Plan							
Minor Irrigation	0.00	0.00	0.00	0.00	0.00	10,41.51	0.00
Construction of Minor Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	17,07.47	0.00
Construction of new/incomplete lift irrigation schemes	0.00	0.00	0.00	0.00	0.00	11,37.39	0.00
Construction of On-going Minor Irrigation Projects	1,81.00	0.00	1,96,93.67	0.00	1,96,93.67	2,02,01.21	10780.48
Construction of New Minor Irrigation Projects	9,94.97	0.00	7,70.00	0.00	7,70.00	26,08.70	(-)22.61
AIBP and other Programmes of Water Resources (Central Share)	13.59	0.00	0.00	2,43.74	2,43.74	35,70.82	1693.52
Maintenance and Re-establishment of old Minor Irrigation Schemes	1,22.00	0.00	29,33.33	0.00	29,33.33	56,06.85	2304.37
Ground Water Survey of new schemes/ Artificial reprocurement and water conservation	1.20	0.00	1.96	0.00	1.96	7.88	63.33
Survey of Ground Water/Artificial recharge and Water conservation	0.00	0.00	0.90	0.00	0.90	0.90	100.00
Execution of surface Water Scheme	0.00	0.00	0.00	0.00	0.00	28,53.09	0.00
Execution of Ground Water Scheme	0.00	0.00	0.00	0.00	0.00	52,76.18	0.00
Implementation of Ground Water Scheme	0.00	0.00	0.00	0.00	0.00	27,55.19	0.00
Re-establishment of Lift Irrigation Scheme cum Construction of Micro lift Scheme under New/Incomplete Lift Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	1,13.54	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(d)- Capital Account of Irrigation and Flood Control- Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
796- Tribal Area Sub-Plan - Contd.							
Preparation of Check Dam/Medium Irrigation Scheme under New/Incomplete Medium Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	3,13.44	0.00
Survey, Investigation, Consultancy and Evaluation	22.99	0.00	32.10	0.00	32.10	55.09	39.63
Construction & Renovation of Building / Godown and Office	30.70	0.00	78.32	0.00	78.32	1,09.02	155.11
Restoration Work of Water Bodies - Rationalisation of Minor Irrigation Statistics	16.12	0.00	0.00	57.32 (*)	57.32	73.44	255.58
Construction of Minor Irrigation Schemes (Current scheme)	0.00	0.00	0.00	0.00	0.00	13,29.20	0.00
Construction of Minor Irrigation Schemes (New scheme)	0.00	0.00	0.00	0.00	0.00	17,58.82	0.00
Construction of Minor Irrigation Schemes AIBP	24.17	0.00	15,28.45	0.00	15,28.45	77,37.26	6223.75
Re-establishment work of Medium Irrigation Scheme under completion of incomplete Minor Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	3,72.03	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(d)- Capital Account of Irrigation and Flood Control- Contd.							
4702- Capital Outlay on Minor Irrigation - Concld.							
796- Tribal Area Sub-Plan - Concld.							
Construction of minor irrigation scheme AIBP (Central Share)	0.00	0.00	0.00	0.00	0.00	2,97,74.57	0.00
Grant for pay to Jharkhand State Water Society & JHALCO	4,07.16	0.00	2,50.00	0.00	2,50.00	14,81.96	(-)38.60
E-Governance	0.00	0.00	1.91	0.00	1.91	83.99	100.00
Other schemes each costing rupees one crore and less	0.22	0.00	0.00	0.00	0.00	8,80.99	(-)100.00
Total - 796	**18,14.12**	**0.00**	**2,52,90.64**	**2,43.74** **57.32 (*)**	**2,55,91.70**	**9,08,50.54**	**1310.69**
799- Suspense							
Miscellaneous Work Advances	7.39	0.00	89.54	0.00	89.54	6,04.80	1111.64
Total - 799	**7.39**	**0.00**	**89.54**	**0.00**	**89.54**	**6,04.80**	**1111.64**
Total - 4702	**47,56.95**	**0.00**	**3,86,23.96**	**2,99.11** **57.32 (*)**	**3,89,80.39**	**16,43,79.54**	**719.44**
	Grants-in-aid - ₹ 5,00.00 lakh						

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(d)- Capital Account of Irrigation and Flood Control- Contd.							
4711- Capital Outlay on Flood Control Projects-							
01- Flood Control							
103- Civil Works							
Maintenance	0.00	0.00	0.00	0.00	0.00	1,79.38	0.00
Total - 103	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,79.38**	**0.00**
789- Special Component Plan for Scheduled Castes-							
Construction of New Flood Control/ Anti Erosion Works	3,64.93	0.00	1,83.05	0.00	1,83.05	9,36.13	(-)49.84
Construction on on-going Flood Control Schemes	3,12.36	0.00	10.43	0.00	10.43	3,72.79	(-)96.66
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,91.00	0.00
Total - 789	**6 ,77.29**	**0.00**	**1,93.48**	**0.00**	**1,93.48**	**15,99.92**	**(-)71.43**
796- Tribal Area Sub-Plan							
Maintenance	0.00	0.00	0.00	0.00	0.00	1,71.49	0.00
Flood Protection and Anti Erosion-Civil Works	0.00	0.00	0.00	0.00	0.00	13,33.43	0.00
Flood Protection and Anti Erosion (CSS)	0.00	0.00	0.00	0.00	0.00	5,15.10	0.00
Flood Protection and Anti Erosion- Civil Works	0.00	0.00	0.00	0.00	0.00	8,03.28	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(d)- Capital Account of Irrigation and Flood Control- Concld.							
4711- Capital Outlay on Flood Control Projects- Concld.							
01- Flood Control - Concld.							
796- Tribal Area Sub-Plan - Concld.							
Construction/ Implementation of flood control schemes	18,89.63	0.00	10,76.57	0.00	10,76.57	53,06.68	(-)43.03
Implementation of flood control/ anti erosion works	14,80.00	0.00	83.43	0.00	83.43	45,37.26	(-)94.36
Implementation of new flood control/ anti erosion works	10,33.90	0.00	1,97.29	0.00	1,97.29	36,78.06	(-)80.92
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,10.26	0.00
Total - 796	**44,03.53**	**0.00**	**13,57.29**	**0.00**	**13,57.29**	**1,65,55.56**	**(-)69.18**
901- Deduct-Receipts and Recoveries on Capital Account Flood Protection and Anti Erosion-							
Flood Protection and Anti Erosion- Civil Works	0.00	0.00	0.00	0.00	0.00	(-)20,00.00	0.00
Total - 901	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(-)20,00.00**	**0.00**
Total - 01	**50,80.82**	**0.00**	**15,50.77**	**0.00**	**15,50.77**	**1,63,34.86**	**(-)69.48**
Total - 4711	**50,80.82**	**0.00**	**15,50.77**	**0.00**	**15,50.77**	**1,63,34.86**	**(-)69.48**
Total - (d)	**11,56,94.08**	**0.00**	**15,03,09.65**	**7,24.11 57.32 (*)**	**15,10,91.08**	**75,01,59.20**	**30.60**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(e)- Capital Account of Energy							
4801- Capital Outlay on Power Projects							
01- Hydel Generation							
796- Tribal Area Sub-Plan							
Electrification in Harijan Mohalla	0.00	0.00	0.00	0.00	0.00	37,01.05	0.00
Rural Electrification- Grants-in-aid	0.00	0.00	0.00	0.00	0.00	64,22.00	0.00
Grants for A.D.P.	0.00	0.00	0.00	0.00	0.00	26,00.00	0.00
Total - 796	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,27,23.05**	**0.00**
800- Other expenditure-							
Rural Electrification Grants	0.00	0.00	0.00	0.00	0.00	57,00.00	0.00
Grants for A.D.P	0.00	0.00	0.00	0.00	0.00	14,00.00	0.00
Total - 800	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,00.00**	**0.00**
Total - 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,98,23.05**	**0.00**
02- Thermal Power Generation-							
800- Other expenditure							
Investments in Public Sector Undertaking and Other Undertaking (Share contribution to T.V.N.L)	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Total - 800	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,00.00**	**0.00**
Total - 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,00.00**	**0.00**
Total - 4801	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,03,23.05**	**0.00**
Total - (e)	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,03,23.05**	**0.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(f)- Capital Account of Industry and Minerals							
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries-							
02- Non-Ferrous Metals							
004- Research and Development							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	26.35	0.00
Total - 004	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26.35**	**0.00**
190- Investments in Public Sector and other undertakings							
Mines Development Corporation of Jharkhand State	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Total - 190	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,00.00**	**0.00**
800- Other expenditure							
Mining Establishment- Major works	0.00	0.00	0.00	0.00	0.00	4,03.58	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,08.07	0.00
Total - 800	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,11.65**	**0.00**
Total - 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,38.00**	**0.00**
Total - 4853	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,38.00**	**0.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(f)- Capital Account of Industry and Minerals - Concld.							
4885- Other Capital Outlay on Industries and Minerals							
60- Others							
796- Tribal Area Sub-Plan							
Share capital for JIIDCO	1,00.00	0.00	5,00.00	0.00	5,00.00	14,00.00	4,00.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total - 796	**1,00.00**	**0.00**	**5,00.00**	**0.00**	**5,00.00**	**14,00.00**	**400.00**
Total - 60	**1,00.00**	**0.00**	**5,00.00**	**0.00**	**5,00.00**	**14,00.00**	**400.00**
Total - 4885	**1,00.00**	**0.00**	**5,00.00**	**0.00**	**5,00.00**	**14,00.00**	**400.00**
Total - (f)	**1,00.00**	**0.00**	**5,00.00**	**0.00**	**5,00.00**	**21,38.00**	**400.00**
(g)- Capital Account of Transport							
5053- Capital Outlay on Civil Aviation							
02- Air Ports							
102- Aerodromes							
Fund allocation for construction of State Air base At Ranchi Airport	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Land Acquisition of Extension of Deoghar Airport, Deoghar	1,00,00.00	0.00	1,67,65.65	0.00	1,67,65.65	2,67,65.65	67.66
Construction and Development of base infrastructure for Jharkhand flying Institute	0.00	0.00	0.00	0.00	0.00	1,72.65	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(g)- Capital Account of Transport - Contd.							
5053- Capital Outlay on Civil Aviation - Contd.							
02- Air Ports - Concld.							
102- Aerodromes - Concld.							
Construction and expansion of runway for different district Headquarters	0.00	0.00	4,00.00	0.00	4,00.00	7,00.00	100.00
Shifting of Transmission Lines for Extension of Deoghar Airport	0.00	0.00	27,40.98	0.00	27,40.98	27,40.98	100.00
Construction of helipad with all facilities to 10 Tourist places in Jharkhand	0.00	0.00	0.00	0.00	0.00	7,00.00	0.00
Aquisition of Land for extension of Birsa Munda Airport, Ranchi	0.00	0.00	0.00	0.00	0.00	1,10,00.00	0.00
Total - 102	**1,00,00.00**	**0.00**	**1,99,06.63**	**0.00**	**1,99,06.63**	**4,25,79.28**	**99.07**
796- Tribal Area Sub-Plan							
Construction and expansion of runway at different district headquarters	0.00	0.00	1,07.57	0.00	1,07.57	1,07.57	100.00
Total - 796	**0.00**	**0.00**	**1,07.57**	**0.00**	**1,07.57**	**1,07.57**	**100.00**
Total - 02	**1,00,00.00**	**0.00**	**2,00,14.20**	**0.00**	**2,00,14.20**	**4,26,86.85**	**100.14**
80- General							
003- Training							
Establishment of Sona-sobran flying Academy, Dumka	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Total - 003	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,00.00**	**0.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(g)- Capital Account of Transport - Contd.							
5053- Capital Outlay on Civil Aviation - Concld.							
80- General - Concld.							
796- Tribal Area Sub-Plan							
Aero modeling and Aero sports	0.00	0.00	0.31	0.00	0.31	0.31	100.00
Establishment of flying academy Dumka	0.00	0.00	2,99.00	0.00	2,99.00	2,99.00	100.00
Total - 796	**0.00**	**0.00**	**2,99.31**	**0.00**	**2,99.31**	**2,99.31**	**100.00**
Total - 80	**0.00**	**0.00**	**2,99.31**	**0.00**	**2,99.31**	**7,99.31**	**100.00**
Total - 5053	**1,00,00.00**	**0.00**	**2,03,13.51**	**0.00**	**2,03,13.51**	**4,34,86.16**	**103.14**
5054- Capital Outlay on Roads and Bridges							
03- State Highways							
052- Machinery and Equipment							
Machinery and Equipment	2,20.00	0.00	0.00	0.00	0.00	10,12.84	(-)100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	5.91	0.00
Total - 052	**2,20.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,18.75**	**(-)100.00**
101- Bridges							
Bridges (Current Scheme)	1,02,93.11	0.00	1,06,95.35	0.00	1,06,95.35	3,03,56.48	3.91
Bridges (New Schemes)	0.00	0.00	0.00	0.00	0.00	1,93,84.78	0.00
Total - 101	**1,02,93.11**	**0.00**	**1,06,95.35**	**0.00**	**1,06,95.35**	**4,97,41.26**	**3.91**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(g)- Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03- State Highways - Contd.							
337- Road Works							
Major Roads (New Scheme)	0.00	0.00	0.00	0.00	0.00	1,36,19.22	0.00
Major Roads	10,60,21.91	0.00	13,85,30.14	0.00	13,85,30.14	46,68,50.01	30.66
Major Roads- Current Scheme and New Scheme	0.00	0.00	0.00	0.00	0.00	1,50,70.46	0.00
Major Roads-	0.00	0.00	0.00	0.00	0.00	11,07.01	0.00
Loans from the Asian Development Bank for Widening and Strengthening of 2-4 lane of State Highways	9,70.38	0.00	84,97.80	0.00	84,97.80	2,64,32.54	775.72
Road construction under Central Road Fund	0.00	0.00	73,74.24	0.00	73,74.24	92,09.30	100.00
Total - 337	**10,69,92.29**	**0.00**	**15,44,02.18**	**0.00**	**15,44,02.18**	**53,22,88.54**	**44.31**
796- Tribal Area Sub-Plan							
Major Roads-Current Schemes and New Schemes	0.00	0.00	0.00	0.00	0.00	3,08,19.78	0.00
Major Roads (New Schemes)	0.00	0.00	0.00	0.00	0.00	2,35,50.60	0.00
Major Roads	15,93,01.93	0.00	19,89,27.81	0.00	19,89,27.81	74,87,24.22	24.87
Bridges	87,03.71	0.00	93,89.23	0.00	93,89.23	5,47,63.23	7.88
Bridges (New Scheme)	0.00	0.00	0.00	0.00	0.00	20,94.01	0.00
Bridges-Current Scheme and New Schemes	0.00	0.00	0.00	0.00	0.00	16,55.79	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(g)- Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Concld.							
03- State Highways - Concld.							
796- Tribal Area Sub-Plan - Concld.							
Major Roads- Loans from Asian Development Bank for Widening and Strengthening of 2-4 lane of State Highways	1,89,24.82	0.00	1,59,00.00	0.00	1,59,00.00	9,90,68.31	(-)15.98
Central/ Road Fund	0.00	0.00	20,15.53	0.00	20,15.53	20,15.53	100.00
State Highway Authority of Jharkhand Grant	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
BOT (ANNUITY) Annuity Payment of BOY (Annuity) Project	2,82,75.19	0.00	3,49,03.78	0.00	3,49,03.78	12,70,79.49	23.44
Machinery and equipments	3,46.13	0.00	1,15.12	0.00	1,15.12	6,84.03	(-)66.74
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3,38.27	0.00
Total - 796	**21,55,51.78**	**0.00**	**26,12,51.47**	**0.00**	**26,12,51.47**	**1,09,12,93.26**	**21.20**
799- Suspense-							
Miscellaneous Work Advance	43,26.18	0.00	28,85.09	0.00	28,85.09	6,24,92.42	(-)33.31
Stock	0.00	0.00	0.00	0.00	0.00	(-)1.26	0.00
Total - 799	**43,26.18**	**0.00**	**28,85.09**	**0.00**	**28,85.09**	**6,24,91.16**	**(-)33.31**
Total - 03	**33,73,83.36**	**0.00**	**42,92,34.09**	**0.00**	**42,92,34.09**	**1,73,68,32.97**	**27.22**
Total - 5054	**33,73,83.36**	**0.00**	**42,92,34.09**	**0.00**	**42,92,34.09**	**1,73,68,32.97**	**27.22**
	Salary - ₹ 65.95 lakh						

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(g)- Capital Account of Transport - Contd.							
5055- Capital Outlay on Road Transport							
190- Investments in Public Sector and other undertakings							
Strengthening of Transport Directorate including construction of buildings check posts & Purchase of Vehicles	40.37	0.00	4.66	0.00	4.66	22,39.61	(-)88.46
Bihar State Transport Corporation (Revival Package)	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00
Construction of Temporary Check Post	19.71	0.00	28.10	0.00	28.10	47.81	42.57
Machinery and Equipment- Purchase of soundless generator	5.19	0.00	46.02	0.00	46.02	5,00.35	786.71
Project Monitoring Unit (PMU) Transport	96.54	0.00	1,20.00	0.00	1,20.00	2,16.54	24.30
Renovation and Repair of the Offices and Workshop of State Road Transport Jharkhand	0.00	0.00	0.00	0.00	0.00	1,35.82	0.00
Training & Exposure/Workshop/Seminar/ Awareness Campaign	0.00	0.00	19.03	0.00	19.03	19.03	100.00
Road Safety Fund	0.00	0.00	2,44.16	0.00	2,44.16	2,44.16	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,90.39	0.00
Total - 190	**1,61.81**	**0.00**	**4,61.97**	**0.00**	**4,61.97**	**40,93.71**	**185.50**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(g)- Capital Account of Transport - Contd.							
5055- Capital Outlay on Road Transport - Concld							
796- Tribal Area Sub-Plan-							
Strengthening of Transport Directorate/ Temporary Check Posts	16.13	0.00	0.00	0.00	0.00	4,83.60	(-)100.00
Strengthening of Transport - Construction of Buildings	0.00	0.00	0.00	0.00	0.00	3,14.44	0.00
Machinery and Equipment - Purchase of soundless generator	0.00	0.00	0.00	0.00	0.00	2,39.71	0.00
Machinery and Equipment	20.97	0.00	36.38	0.00	36.38	3,72.67	73.49
Construction of Temporary Check Post	0.00	0.00	37.60	0.00	37.60	37.60	100.00
Printing of Forms/Challans/Token	0.00	0.00	50.00	0.00	50.00	50.00	100.00
Training & Exposure/Workshop/Seminar/ Awareness Campaign	0.00	0.00	25.92	0.00	25.92	25.92	100.00
Project Monitoring Unit (PMU) Transport	0.00	0.00	68.86	0.00	68.86	68.86	100.00
Road Safety Fund	0.00	0.00	2,70.97	0.00	2,70.97	2,70.97	100.00
Smart Card	27.09	0.00	0.00	0.00	0.00	27.09	(-)100.00
Bihar State Transport Corporation (Revival Package)	0.00	0.00	0.00	0.00	0.00	5,50.00	0.00
Other schemes each costing rupees one crore and less	9.97	0.00	0.00	0.00	0.00	4,91.22	(-)100.00
Total - 796	**74.16**	**0.00**	**4,89.73**	**0.00**	**4,89.73**	**29,32.08**	**560.37**
Total - 5055	**2,35.97**	**0.00**	**9,51.70**	**0.00**	**9,51.70**	**70,25.79**	**303.31**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(g)- Capital Account of Transport - Concld.							
5075- Capital Outlay on Other Transport Services							
60- Others							
190- Investments in Public Sector and other undertakings							
Assistance Grants to Railway for various Railway Projects in Jharkhand State	0.00	0.00	0.00	0.00	0.00	2,68,53.44	0.00
Total - 190	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,68,53.44**	**0.00**
796- Tribal Area Sub-Plan							
Assistance Grants to Railway for various Railway Projects in Jharkhand State	0.00	0.00	0.00	0.00	0.00	3,52,29.37	0.00
Total - 796	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,52,29.37**	**0.00**
Total - 5075	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,20,82.81**	**0.00**
Total - (g)	**34,76,19.33**	**0.00**	**45,04,99.30**	**0.00**	**45,04,99.30**	**1,84,94,27.73**	**29.60**
(j)- Capital Account of General Economic Services							
5452- Capital Outlay on Tourism							
80- General							
104- Promotion and Publicity							
Construction of Underdeveloped Tourist Spots	0.00	0.00	0.00	0.00	0.00	6,36.07	0.00
Consolidated development of Tourism schemes, land acquisition/ Road facilities, Tourist Information Centre, Adventure Tourism etc. (Current)	5,60.00	0.00	10,74.31	0.00	10,74.31	34,10.44	91.84

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(j)- Capital Account of General Economic Services - Contd.							
5452- Capital Outlay on Tourism - Contd.							
80- General - Contd.							
104- Promotion and Publicity - Contd.							
Consolidated development of Tourism schemes, land acquisition/ Road facilities, Tourist Information Centre, adventure Tourism etc. (New)	31,55.20	0.00	32,74.87	0.00	32,74.87	79,61.84	3.79
Construction of Underdeveloped Tourist spots (new scheme)	0.00	0.00	0.00	0.00	0.00	13,96.32	0.00
Promotion	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00
Overall Development of New Schemes- Land Acquisition/Purchase/Transfer	0.00	0.00	0.00	0.00	0.00	20,00.64	0.00
Overall Development of new schemes- Consolidated Development of Tourist Spots and Destination	0.00	0.00	0.00	0.00	0.00	17,77.87	0.00
Construction of Roadway Facilities	0.00	0.00	0.00	0.00	0.00	17,80.00	0.00
Construction of Underdeveloped Tourist Spots-Land Acquisition/Purchase/Transfer (Current)	0.00	0.00	0.00	0.00	0.00	1,42.32	0.00
Share Capital of Jharkhand Tourism Development Corporation	2,00.00	0.00	1,00.00	0.00	1,00.00	4,15.00 [4]	(-)50.00

[4] ₹ 90.00 lakh transferred from "other Schemes"

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(j)- Capital Account of General Economic Services - Contd.							
5452- Capital Outlay on Tourism - Contd.							
80- General - Contd.							
104- Promotion and Publicity - Concld.							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	5,70.19 [5]	0.00
Total -104	**39,15.20**	**0.00**	**44,49.18**	**0.00**	**44,49.18**	**2,02,90.69**	**13.64**
789- Special Component Plan for Scheduled Castes							
Construction of Underdeveloped Tourist Spots- Suitable Development of Tourist Spots and Destination	0.00	0.00	0.00	0.00	0.00	1,22.84	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	15.00	0.00
Total - 789	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,37.84**	**0.00**
796- Tribal Area Sub-Plan							
Construction of roads in Tourist Places	0.00	0.00	0.00	0.00	0.00	1,78.17	0.00
Construction of Underdeveloped Tourist Spot	0.00	0.00	0.00	0.00	0.00	9,83.94	0.00
State Share (for Government of India Assisted Projects)	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00

[5] ₹ 90.00 lakh transferred to Share Capital to Jharkhand Tourism Development Corporation.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(j)- Capital Account of General Economic Services - Contd.							
5452- Capital Outlay on Tourism - Contd.							
80- General - Contd.							
796- Tribal Area Sub-Plan - Concld.							
Overall Development New Schemes- Consolidated Development of Tourist Spots and Destinations	0.00	0.00	0.00	0.00	0.00	15,57.95	0.00
Overall Development of New Schemes- Land Acquisition/Purchase/Transfer	0.00	0.00	0.00	0.00	0.00	1,79.97	0.00
Construction of Roadway Facilities	0.00	0.00	0.00	0.00	0.00	8,62.49	0.00
Consultancy and Other Services	0.00	0.00	0.00	0.00	0.00	1,25.03	0.00
Construction of Underdeveloped Tourist Spots (new scheme)	0.00	0.00	0.00	0.00	0.00	16,39.68	0.00
Share Capital of Jharkhand Tourist Development Corporation	2,00.00	0.00	1,00.00	0.00	1,00.00	5,00.00	(-)50.00
Consolidated Development of Tourism Schemes, Land Acquisition/ Road Facilities, Tourist Information Centres, Adventure Tourism etc.	20,26.90	0.00	28,77.43	0.00	28,77.43	79,89.93	41.96
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	4,63.05	0.00
Total - 796	**22,26.90**	**0.00**	**29,77.43**	**0.00**	**29,77.43**	**1,47,80.21**	**33.70**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(j)- Capital Account of General Economic Services - Contd.							
5452- Capital Outlay on Tourism - Concld.							
80- General - Concld.							
800- Other Expenditure							
Construction of roads in Tourist Places	0.00	0.00	0.00	0.00	0.00	1,43.58	0.00
Total - 800	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,43.58**	**0.00**
Total - 80	**61,42.10**	**0.00**	**74,26.61**	**0.00**	**74,26.61**	**3,53,52.32**	**20.91**
Total - 5452	**61,42.10**	**0.00**	**74,26.61**	**0.00**	**74,26.61**	**3,53,52.32**	**20.91**
5465- Investments in General Financial and Trading Institutions							
02- Investment in Trading Institutions							
190- Investments in Public Sector and Other Undertakings							
Share Capital to Building Construction Corporation	2,00.00	0.00	0.00	0.00	0.00	2,00.00	(-)100.00
Total - 190	**2,00.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,00.00**	**(-)100.00**
Total - 02	**2,00.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,00.00**	**(-)100.00**
Total - 5465	**2,00.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,00.00**	**(-)100.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Contd.							
(j)- Capital Account of General Economic Services - Contd.							
5475- Capital Outlay on Other General Economic Services							
101- Land Ceiling (other than agricultural land)							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1.55 [6]	0.00
Total - 101	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.55**	**0.00**
202- Compensation to Land holders on abolition of zamindari System							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	5.41	0.00
Total - 202	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.41**	**0.00**
796- Tribal Area Sub-Plan-							
Share of State Government in Share Capital for Jharkhand Rural Bank, Ranchi	0.00	0.00	0.00	0.00	0.00	6,30.11	0.00
Share of State Government in Share Capital for Vananchal Rural Bank Dumka	0.00	0.00	0.00	0.00	0.00	8,40.00	0.00

[6] Includes ₹ 0.95 lakh being the Share Capital to Regional Rural Bank.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUBHEADS - concld.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in *per cent* during the year 2016-17
		Non-Plan	Plan				
			State Plan	CSS/ CPS(*)			
EXPENDITURE HEADS (Capital Account)				*(₹ in lakh)*			
C- Capital Account of Economic Services- Concld.							
(j)- Capital Account of General Economic Services - Concld.							
5475- Capital Outlay on Other General Economic Services - Concld.							
796- Tribal Area Sub-Plan- Concld.							
Contribution to the share capital of State Government Kshetriya Gramin Bank Investment	0.00	0.00	0.00	0.00	0.00	31,01.95	0.00
Total -796	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,72.06**	**0.00**
Total -5475	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,79.02**	**0.00**
Total -(j)	**63,42.10**	**0.00**	**74,26.61**	**0.00**	**74,26.61**	**4,01,31.34**	**17.10**
Total -C	**65,63,74.33**	**0.00**	**87,24,03.81**	**14,43.93**	**87,39,05.06**	**4,06,28,04.25**	**33.14**
				57.32 (*)			
Grand Total -	**81,58,51.39**	**47,04.42**	**1,06,42,51.98**	**1,06,56.81**	**1,08,60,68.12**	**5,50,33,98.23**	**33.12**
				64,54.91 (*)			
Total (Capital Account)		**Salary - ₹ 37,91.49 lakh**			**Grants-in-aid - ₹ 1,05,00.00 lakh**		

(*) Relates to CPS

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

	Description of Debt	Balance as on 1 April 2016	Additions during the year	Discharges during the year	Balance as on 31 March 2017	*Per cent* of Increase (+)/ Decrease (-)	Interest paid
					(₹ in lakh)		
E-	**Public Debt-**						
6003-	Internal Debt of the State Government-						
101	Market Loans	2,35,54,79.48	51,54,00.00	4,28,51.50	2,82,80,27.98	20.06	16,28,39.72
103	Loans from Life Insurance Corporation of India	4,69.96	0.00	0.00	4,69.96	0.00	0.00
104	Loans from General Insurance Corporation of India	1,59.75	0.00	0.00	1,59.75	0.00	0.00
105	Loans from the National Bank for Agricultural and Rural Development	38,12,78.39	14,16,45.88	5,89,25.70	46,39,98.57	21.70	3,73,21.02
106	Compensation and other Bonds	55,58,08.00	0.00	0.07	55,58,07.93	0.00	0.00
107	Loans from the State Bank of India and other Banks	0.18	0.00	0.00	0.18	0.00	0.00
108	Loans from National Co-operative Development Corporation	83,59.92	24,55.85	12,26.57	95,89.20	14.70	0.00
109	Loans from other Institutions	1,42,25.97	2,52,11.38	1,57,20.58	2,37,16.77	66.71	0.00
110	Ways and Means Advances from the Reserve Bank of India	0.00	0.00	0.00	0.00	0.00	0.00
111	Special Securities issued to National Small Savings Fund of the Central Government	1,05,61,96.35	0.00	7,33,14.25	98,28,82.10	(-)6.94	9,66,58.00
800	Other Loans	35,78.59	0.00	0.00	35,78.59	0.00	0.00
	Total – 6003 Internal Debt of the State Government (a)	**4,37,55,56.59**	**68,47,13.11**	**19,20,38.67**	**4,86,82,31.03**	**11.26**	**29,68,18.74**

(a) For details please see Annexure to the Statement

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(a) Statement of Public Debt and Other Obligations

	Description of Debt	Balance as on 1 April 2016	Additions during the year	Discharges during the year	Balance as on 31 March 2017	*Per cent* of Increase (+)/ Decrease (-)	Interest paid
					(₹ in lakh)		
6004	Loans and Advances from the Central Government [1]						
01	Non-Plan Loans	21,39.33	0.00	2,02.30	19,37.03	(-)9.46	2,27.56
02	Loans for State/Union Territory Plan Schemes	20,64,10.09	2,34,28.75	1,55,47.33	21,42,91.51	3.82	1,14,84.49
	Total – 6004 Loans and Advances from the Central Government	**20,85,49.42**	**2,34,28.75**	**1,57,49.63**	**21,62,28.54**	**3.68**	**1,17,12.05**
	Total – E Public Debt	**4,58,41,06.01**	**70,81,41.86**	**20,77,88.30**	**5,08,44,59.57**	**10.91**	**30,85,30.79**
	I- Small Savings, Provident Funds etc.						
	(b) State Provident Funds-						
8009	State Provident Funds-	20,16,72.73	8,64,88.32	8,79,01.12	20,02,59.93	(-)0.70	2,20,97.53
	Total – (b) State Provident Funds	**20,16,72.73**	**8,64,88.32**	**8,79,01.12**	**20,02,59.93**	**(-)0.70**	**2,20,97.53**

[1] For details please see Annexure to the Statement.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(a) Statement of Public Debt and Other Obligations

	Description of Debt	Balance as on 1 April 2016	Additions during the year	Discharges during the year	Balance as on 31 March 2017	*Per cent* of Increase (+)/ Decrease (-)	Interest paid
					(₹ in lakh)		
	(c) Other Accounts						
8011	Insurance and Pension Funds-	(-)8,19,55.72	7,71.92	1,15,09.36	(-)9,26,93.16	13.10	81.02
	Total – (c) Other Accounts	**(-)8,19,55.72**	**7,71.92**	**1,15,09.36**	**(-)9,26,93.16**	**13.10**	**81.02**
	Total – I Small Savings, Provident Funds, etc.	**11,97,17.01**	**8,72,60.24**	**9,94,10.48**	**10,75,66.77**	**(-)10.15**	**2,21,78.55**
	J- Reserve Funds						
	(a) Reserve Funds bearing Interest						
8121	General and Other Reserve Funds	8,76,46.45	4,52,87.50	70,13.35	12,59,20.60	43.67	0.00
	Total - (a) Reserve Funds bearing Interest	**8,76,46.45**	**4,52,87.50**	**70,13.35**	**12,59,20.60**	**43.67**	**0.00**
	(b) Reserve Funds not bearing Interest						
8235	General and Other Reserve Funds	0.00	0.00	0.00	0.00	0.00	0.00
	Total - (b) Reserve Funds not bearing Interest	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total - J Reserve Funds	**8,76,46.45**	**4,52,87.50**	**70,13.35**	**12,59,20.60**	**43.67**	**0.00**

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(a) Statement of Public Debt and Other Obligations

	Description of Debt	Balance as on 1 April 2016	Additions during the year	Discharges during the year	Balance as on 31 March 2017	*Per cent* of Increase (+)/ Decrease (-)	Interest paid
					(₹ in lakh)		
	K- Deposits and Advances						
	(a) Deposit bearing Interest						
8342	Other Deposits	14,12.60	2,84,83.63	2,89,26.15	9,70.08	(-)31.33	0.00
	Total - (a) Deposit bearing Interest	**14,12.60**	**2,84,83.63**	**2,89,26.15**	**9,70.08**	**(-)31.33**	**0.00**
	(b) Deposit not bearing Interest-						
8443	Civil Deposits	33,83,69.67	20,94,04.09	13,28,34.65	41,49,39.11	22.63	0.00
8448	Deposits of Local Funds	52,17,96.98	84,06,86.86	41,36,43.62	94,88,40.22	81.84	0.00
8449	Other Deposits-	0.00	0.00	0.00	0.00	0.00	0.00
	Total - (b) Deposit not bearing Interest	**86,01,66.65**	**1,05,00,90.95**	**54,64,78.27**	**1,36,37,79.33**	**58.55**	**0.00**
	Total - K Deposit and Advances	**86,15,79.25**	**1,07,85,74.58**	**57,54,04.42**	**1,36,47,49.41**	**58.40**	**0.00**
	Total - Other Liabilities	**1,06,89,42.71**	**1,21,11,22.32**	**68,18,28.25**	**1,59,82,36.78**	**49.52**	**0.00**
	Total - Debt and Other Liabilities	**5,65,30,48.72**	**1,91,92,64.18**	**88,96,16.55**	**6,68,26,96.35**	**18.21**	**33,07,09.34**

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT

Description of Debt	When Raised	Balance as on 1 April 2016	Additions during the year	Discharges during the year	Balance as on 31 March 2017
1	2	3	4	5	6
			(₹ in lakh)		
E- Public Debt-					
6003- Internal Debt of the State Government -					
101 Market Loans -					
(a) Market Loans bearing interest –					
(i) 5.90 Per cent Jharkhand State Development Loan, 2017	2003-2004	27,98.70	0.00	27,98.70	0.00
(ii) 7.96 Per cent Jharkhand State Development Loan, 2016	2006-2007	1,29,59.00	0.00	1,29,59.00	0.00
(iii) 8.65 Per cent Jharkhand State Development Loan, 2016	2006-2007	78,37.40	0.00	78,37.40	0.00
(iv) 7.99 Per cent Jharkhand State Development Loan, 2016	2006-2007	1,92,56.40	0.00	1,92,56.40	0.00
(v) 8.04 Per cent Jharkhand Government Stock, 2017	2007-2008	1,92,18.00	0.00	0.00	1,92,18.00
(vi) 7.89 Per cent Jharkhand Government Stock, 2018	2007-2008	10,00,00.00	0.00	0.00	10,00,00.00
(vii) 6.34 Per cent Jharkhand Government Stock, 2018	2008-2009	1,95,45.00	0.00	0.00	1,95,45.00
(viii) 6.10 Per cent Jharkhand Government Stock, 2019	2008-2009	2,48,10.00	0.00	0.00	2,48,10.00
(ix) 7.44 Per cent Jharkhand Government Stock, 2019	2008-2009	4,00,00.00	0.00	0.00	4,00,00.00
(x) 8.75 Per cent Jharkhand Government Stock, 2019	2008-2009	5,35,00.00	0.00	0.00	5,35,00.00
(xi) 8.47 Per cent Jharkhand Government Stock, 2019	2008-2009	1,07,45.00	0.00	0.00	1,07,45.00
(xii) 7.54 Per cent Jharkhand Government Stock, 2019	2009-2010	5,17,45.00	0.00	0.00	5,17,45.00
(xiii) 8.01 Per cent Jharkhand Government Stock, 2019	2009-2010	4,74,40.00	0.00	0.00	4,74,40.00
(xiv) 8.37 Per cent Jharkhand Government Stock, 2019	2009-2010	5,99,89.00	0.00	0.00	5,99,89.00
(xv) 8.19 Per cent Jharkhand Government Stock, 2019	2009-2010	2,52,24.00	0.00	0.00	2,52,24.00
(xvi) 8.28 Per cent Jharkhand Government Stock, 2020	2010-2011	5,00,00.00	0.00	0.00	5,00,00.00
(xvii) 8.52 Per cent Jharkhand Government Stock, 2021	2011-2012	5,00,00.00	0.00	0.00	5,00,00.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT - contd.

Description of Debt	When Raised	Balance as on 1 April 2016	Additions during the year	Discharges during the year	Balance as on 31 March 2017
1	2	3	4	5	6
			(₹ in lakh)		
E- Public Debt- Contd.					
6003- Internal Debt of the State Government - Contd.					
101 Market Loans -Contd.					
(a) Market Loans bearing interest – Contd.					
(xviii) 9.05 Per cent Jharkhand Government Stock, 2021	2011-2012	5,00,00.00	0.00	0.00	5,00,00.00
(xix) 9.32 per cent Jharkhand Government Stock, 2022	2011-2012	2,54,05.00	0.00	0.00	2,54,05.00
(xx) 8.90 per cent Jharkhand Government Stock, 2022	2012-2013	2,00,00.00	0.00	0.00	2,00,00.00
(xxi) 8.93 per cent Jharkhand Government Stock, 2022	2012-2013	3,00,00.00	0.00	0.00	3,00,00.00
(xxii) 8.81 per cent Jharkhand Government Stock, 2022	2012-2013	5,00,00.00	0.00	0.00	5,00,00.00
(xxiii) 9.00 per cent Jharkhand Government Stock, 2022	2012-2013	5,00,00.00	0.00	0.00	5,00,00.00
(xxiv) 8.66 per cent Jharkhand Government Stock, 2023	2012-2013	10,00,00.00	0.00	0.00	10,00,00.00
(xxv) 8.64 per cent Jharkhand Government Stock, 2023	2012-2013	8,00,00.00	0.00	0.00	8,00,00.00
(xxvi) 8.62 per cent Jharkhand Government Stock, 2023	2012-2013	3,00,00.00	0.00	0.00	3,00,00.00
(xxvii) 8.55 per cent Jharkhand Government Stock, 2023	2013-2014	3,00,00.00	0.00	0.00	3,00,00.00
(xxviii) 9.15 per cent Jharkhand Government Stock, 2023	2013-2014	3,00,00.00	0.00	0.00	3,00,00.00
(xxix) 9.75 per cent Jharkhand Government Stock, 2023	2013-2014	2,00,00.00	0.00	0.00	2,00,00.00
(xxxi) 9.36 per cent Jharkhand State Development Loan, 2024	2013-2014	5,00,00.00	0.00	0.00	5,00,00.00
(xxxii) 9.69 per cent Jharkhand State Development Loan, 2024	2013-2014	4,50,00.00	0.00	0.00	4,50,00.00
(xxxiii) 9.67 per cent Jharkhand State Development Loan, 2024	2013-2014	7,00,00.00	0.00	0.00	7,00,00.00
(xxxiv) 9.69 per cent Jharkhand State Development Loan, 2024	2013-2014	5,00,00.00	0.00	0.00	5,00,00.00
(xxxv) 8.16 per cent Jharkhand State Development Loan, 2025	2014-2015	15,00,00.00	0.00	0.00	15,00,00.00
(xxxvi) 8.08 per cent Jharkhand State Development Loan, 2025	2014-2015	12,00,00.00	0.00	0.00	12,00,00.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT - contd.

Description of Debt	When Raised	Balance as on 1 April 2016	Additions during the year	Discharges during the year	Balance as on 31 March 2017
1	2	3	4	5	6
			(₹ in lakh)		
E- Public Debt- Contd.					
6003- Internal Debt of the State Government - Contd.					
101 Market Loans -Contd.					
(a) Market Loans bearing interest – Concld.					
(xxxvii) 8.10 per cent Jharkhand State Development Loan, 2025	2014-2015	10,00,00.00	0.00	0.00	10,00,00.00
(xxxviii) 8.05 per cent Jharkhand State Development Loan, 2025	2014-2015	5,00,00.00	0.00	0.00	5,00,00.00
(xxxix) 8.27 per cent Jharkhand State Development Loan, 2024	2014-2015	7,50,00.00	0.00	0.00	7,50,00.00
(xxxx) 8.30 per cent Jharkhand State Development Loan, 2025	2015-2016	10,00,00.00	0.00	0.00	10,00,00.00
(xxxxi) 7.98 per cent Jharkhand State Development Loan, 2025	2015-2016	5,00,00.00	0.00	0.00	5,00,00.00
(xxxxii) 8.17 per cent Jharkhand State Development Loan, 2025	2015-2016	5,00,00.00	0.00	0.00	5,00,00.00
(xxxxiii) 8.17 per cent Jharkhand State Development Loan, 2025	2015-2016	5,00,00.00	0.00	0.00	5,00,00.00
(xxxxiv) 8.25 per cent Jharkhand State Development Loan, 2025	2015-2016	5,00,00.00	0.00	0.00	5,00,00.00
(xxxxv) 8.42 per cent Jharkhand State Development Loan, 2026	2015-2016	5,00,00.00	0.00	0.00	5,00,00.00
(xxxxvi) 8.82 per cent Jharkhand State Development Loan, 2026	2015-2016	18,50,00.00	0.00	0.00	18,50,00.00
(xxxxvii) 7.25 per cent Jharkhand State Development Loan, 2026	2016-2017	0.00	10,00,00.00	0.00	10,00,00.00
(xxxxviii) 7.40 per cent Jharkhand State Development Loan, 2026	2016-2017	0.00	5,00,00.00	0.00	5,00,00.00
(xxxxix) 6.90 per cent Jharkhand State Development Loan, 2026	2016-2017	0.00	10,00,00.00	0.00	10,00,00.00
(xxxxx) 7.21 per cent Jharkhand State Development Loan, 2027	2016-2017	0.00	10,00,00.00	0.00	10,00,00.00
(xxxxxi) 7.80 per cent Jharkhand State Development Loan, 2027	2016-2017	0.00	6,57,50.00	0.00	6,57,50.00
(xxxxxii) 7.94 per cent Jharkhand State Development Loan, 2027	2016-2017	0.00	8,93,00.00	0.00	8,93,00.00
(xxxxxiii) 7.59 per cent Jharkhand State Development Loan, 2027	2016-2017	0.00	1,03,50.00	0.00	1,03,50.00
Total – (a) Market Loans bearing interest		**2,35,54,72.50**	**51,54,00.00**	**4,28,51.50**	**2,82,80,21.00**

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT - contd.

Description of Debt	When Raised	Balance as on 1 April 2016	Additions during the year	Discharges during the year	Balance as on 31 March 2017
1	2	3	4	5	6
			(₹ in lakh)		
E- Public Debt- Contd.					
6003- Internal Debt of the State Government - contd.					
101 Market Loans - concld.					
(b) Market Loans not bearing interest -					
(i) 7.50 Per cent Bihar State Development Loan, 1997	1982-1983	0.03	0.00	0.00	0.03
(ii) 9.75 Per cent Bihar State Development Loan, 1998	1985-1986	0.01	0.00	0.00	0.01
(iii) 9.00 Per cent Bihar State Development Loan, 1999	1984-1985	2.47	0.00	0.00	2.47
(iv) 8.75 Per cent Bihar State Development Loan, 2000	1983-1984	0.52	0.00	0.00	0.52
(v) 11.00 Per cent Bihar State Development Loan, 2001	1986-1987	0.13	0.00	0.00	0.13
(vi) 11.00 Per cent Bihar State Development Loan, 2002	1987-1988	0.04	0.00	0.00	0.04
(vii) 13.50 Per cent Bihar State Development Loan, 2003	1993-1994	2.12	0.00	0.00	2.12
(viii) 14.00 Per cent Bihar State Development Loan, 2005	1995-1996	0.51	0.00	0.00	0.51
(ix) 13.00 Per cent Bihar State Development Loan, 2007	1992-1993	0.05	0.00	0.00	0.05
(x) 11.50 Per cent Bihar State Development Loan, 2009	1989-1990	0.53	0.00	0.00	0.53
(xi) 11.50 Per cent Bihar State Development Loan, 2010	1990-1991	0.05	0.00	0.00	0.05
(xii) 11.50 Per cent Bihar State Development Loan, 2011	1991-1992	0.19	0.00	0.00	0.19
(xiii) 12.00 Per cent Bihar State Development Loan, 2011	1991-1992	0.33	0.00	0.00	0.33
Total (b) Market Loans not bearing interest		**6.98**	**0.00**	**0.00**	**6.98**
Total – 101 Market Loans		**2,35,54,79.48**	**51,54,00.00**	**4,28,51.50**	**2,82,80,27.98**

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT - contd.

Description of Debt	When Raised	Balance as on 1 April 2016	Additions during the year	Discharges during the year	Balance as on 31 March 2017
1	2	3	4	5	6
			(₹ in lakh)		
E- Public Debt-contd.					
6003- Internal Debt of the State Government - contd.					
103 Loans from Life Insurance Corporation of India	1958-59 to 1965-66, 1967-68 to 1969-70 1971-72 , 1975-76, 1976-77, 1978-79 to 1982-83 & 1999-2000	4,69.96	0.00	0.00	4,69.96
104 Loans from General Insurance Corporation of India	1978-79,1980-81 to 1981-82, 1983-84, to 1984-85 & 1999-2000	1,59.75	0.00	0.00	1,59.75
105 Loans from the National Bank for Agricultural and Rural Development	Upto 1996-97, 1998-99, 1999-2000, 2004-05, 2005-06, 2007-08, 2008-09 to 2016-17	38,12,78.39	14,16,45.88	5,89,25.70	46,39,98.57

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT - contd.

Description of Debt	When Raised	Balance as on 1 April 2016	Additions during the year	Discharges during the year	Balance as on 31 March 2017
1	2	3	4	5	6
			(₹ in lakh)		
E- Public Debt-contd.					
6003- Internal Debt of the State Government - contd.					
106 Compensation and other Bonds					
(i) Zamindari Abolition Compensation Bonds	1960-61, 1962-63, 1966-67, 1969-70, 1971-72 to 1974-75 1978-79 to 1982-83, 1984-85 to 1989-90, 1991-92 & 1999-2000	4,71.00	0.00	0.07	4,70.93
(ii) Uday Bond	2015-2016	55,53,37.00	0.00	0.00	55,53,37.00
Total 106 Compensation and other Bonds		**55,58,08.00**	**0.00**	**0.07**	**55,58,07.93**
107 Loans from the State Bank of India and other Banks					
(i) Loans from the State Bank of India	1961-62 to 1963-64, 1965-66 to 1966-67 and 1972-73	0.18	0.00	0.00	0.18

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT - contd.

Description of Debt	When Raised	Balance as on 1 April 2016	Additions during the year	Discharges during the year	Balance as on 31 March 2017
1	2	3	4	5	6
			(₹ in lakh)		
E- Public Debt-contd.					
6003- Internal Debt of the State Government – contd.					
108 Loans from National Co-operative Development Corporation-					
(i) Loans from National Co-operative Development Corporation and Central Warehousing Corporation	1956-57, 1959-60 to 1967-68, 1969-70 to 1974-75, 1977-78 to 1990-91, 1993-94, 1994-95 and 1996-97, 2005-06, 2011-12 to 2016-17	83,59.92	24,55.85	12,26.57	95,89.20
109 Loans from other Institutions-					
(i) Loans from the National Agricultural Credit Fund of the Reserve Bank	1956-57, 1959-60 to 1967-68, 1969-70, 1971-72 to 1975-76, 1976-77, 1978-79 to 1982-83, 2005-06, 2007-08 and 2008-09	82,07.31	0.00	0.00	82,07.31
(ii) Loans from Khadi and Village Industries Commission	1963-64	0.03	0.00	0.00	0.03

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT - contd.

Description of Debt	When Raised	Balance as on 1 April 2016	Additions during the year	Discharges during the year	Balance as on 31 March 2017
1	2	3	4	5	6
			(₹ in lakh)		
E- Public Debt-contd.					
6003- Internal Debt of the State Government – contd.					
109 Loans from other Institutions- concld.					
(iii) Loans from Bihar State Warehousing Corporation	1973-74 and 1978-79	2.02	0.00	0.00	2.02
(iv) Loans from Bihar State Electricity Board	1974-75	0.59	0.00	0.00	0.59
(v) Loans from Bihar State Co-operative Lac Marketing Federation	1978-79	1.01	0.00	0.00	1.01
(vi) Loans from Housing and Urban Development Corporation	1988-89, 2007-08, 2009-10 to 2014-15 and 2016-17	1,45,20.31	2,52,11.38	79,71.68	3,17,60.01
(vii) Loans from National Insurance Corporation		(-)64.21	0.00	6.42	(-)70.63
(viii) Loans from Rural Electrification Corporation	2009-2010	(-)84,41.09	0.00	77,42.48	(-)1,61,83.57
Total – 109 Loans from other Institutions		**1,42,25.97**	**2,52,11.38**	**1,57,20.58**	**2,37,16.77**
110 Ways and Means Advance from the Reserve Bank of India		0.00	0.00	0.00	0.00
111 Special Securities issued to National Small Savings Fund of the Central Government	2000-01 to 2012-13	1,05,61,96.35	0.00	7,33,14.25	98,28,82.10
800 Other Loans	1978-79 and 2008-09	35,78.59	0.00	0.00	35,78.59
Total – 6003 – Internal Debt of the State Government		**4,37,55,56.59**	**68,47,13.11**	**19,20,38.67**	**4,86,82,31.03**

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT - contd.

Description of Debt	When Raised	Balance as on 1 April 2016	Additions during the year	Discharges during the year	Balance as on 31 March 2017
1	2	3	4	5	6
			(₹ in lakh)		
E- Public Debt-contd.					
6004- Loans and Advances from the Central Government					
01 Non-Plan Loans					
201 House Building Advances					
House Building Advances of All India Services	1991-92 to 1997-98 2006-07, 2007-08, 2008-09 & 2009-10	25.05	0.00	22.59	2.46
800 Other Loans-					
Modernisation of Police Force	1984-85 to 2000-01 and 2009-10	18,45.98	0.00	1,79.71	16,66.27
Other Reserve Battallians	1998 to 2000, 2006-2007 & 2007-08	2,48.69	0.00	0.00	2,48.69
Scholarship – National Loan Scholarship Scheme	1985-86 to 1989-90	19.61	0.00	0.00	19.61
Total - 01 Non-Plan Loans		**21,39.33**	**0.00**	**2,02.30**	**19,37.03**

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT - concld.

Description of Debt	When Raised	Balance as on 1 April 2016	Additions during the year	Discharges during the year	Balance as on 31 March 2017
1	2	3	4	5	6
			(₹ in lakh)		
E- Public Debt-concld.					
6004- Loans and Advances from the Central Government - Concld.					
02 Loans for State/Union Territory Plan Schemes-					
101 Block Loans	1984-85 to 2003-04, 2005-06, 2006-07, 2007-08, 2008-09 to 2016-17	5,83,91.03	2,34,28.75	50,51.81	7,67,67.97
105 State Plan Loan Consolidated in terms of recommendations of 12th Finance Commission		14,80,19.06	0.00	1,04,95.52	13,75,23.54
Total - 02 Loans for State/Union Territory Plan Schemes		**20,64,10.09**	**2,34,28.75**	**1,55,47.33**	**21,42,91.51**
Total - 6004 Loans and Advances from the Central Government		**20,85,49.42**	**2,34,28.75**	**1,57,49.63**	**21,62,28.54**
Total – E – Public Debt		**4,58,41,06.01**	**70,81,41.86**	**20,77,88.30**	**5,08,44,59.57**

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES -contd.

(b) Maturity Profile

(i) Maturity Profile of Internal Debt

Year	Description of Market Loans Bihar/ Jharkhand State Development Loan/ Jharkhand Government Stock	Loans from State Bank of India and other Banks	Loans from Life Insurance Corporation of India	Loans from General Insurance Corporation of India	Loans from NABARD [1]	Compensation and other bonds (ZACB)	Compensation and other bonds (Uday Bond)	Loans from HUDCO [1]	Special securities issued to NSSF of Central Government	Loans from NCDC [1]	Loans from other Institution	Total
1	2	3	4	5	6	7(a)	7(b)	8	9	10	11	12
						(₹ in lakh)						
2017-18	11,92,24.98	0.00	0.00	0.00	0.00	0.00	0.00		7,45,94.60	0.00	0.00	19,38,19.58
2018-19	14,86,00.00	0.00	0.00	0.00	0.00	0.00	0.00		7,57,00.75	0.00	0.00	22,43,00.75
2019-20	18,43,98.00	0.00	0.00	0.00	0.00	0.00	0.00		7,69,48.83	0.00	0.00	26,13,46.83
2020-21	5,00,00.00	0.00	0.00	0.00	0.00	0.00	0.00		7,69,48.82	0.00	0.00	12,69,48.82
2021-22	12,54,05.00	0.00	0.00	0.00	0.00	0.00	5,55,34.00		7,69,48.83	0.00	0.00	25,78,87.83
2022-23	36,00,00.00	0.00	0.00	0.00	0.00	0.00	5,55,34.00		7,69,48.82	0.00	0.00	49,24,82.82
2023-24	29,50,00.00	0.00	0.00	0.00	0.00	0.00	5,55,34.00		7,69,48.83	0.00	0.00	42,74,82.83
2024-25	49,50,00.00	0.00	0.00	0.00	0.00	0.00	5,55,34.00		7,69,48.83	0.00	0.00	62,74,82.83
2025-26	53,50,00.00	0.00	0.00	0.00	0.00	0.00	5,55,34.00		6,73,70.88	0.00	0.00	65,79,04.88
2026-27	51,54,00.00	0.00	0.00	0.00	0.00	0.00	5,55,34.00		5,37,48.82	0.00	0.00	62,46,82.82
2027-28	0.00	0.00	0.00	0.00	0.00	0.00	5,55,34.00		5,06,22.43	0.00	0.00	10,61,56.43
2028-29	0.00	0.00	0.00	0.00	0.00	0.00	5,55,34.00		4,54,95.88	0.00	0.00	10,10,29.88
2029-30	0.00	0.00	0.00	0.00	0.00	0.00	5,55,34.00		3,86,16.43	0.00	0.00	9,41,50.43
2030-31	0.00	0.00	0.00	0.00	0.00	0.00	5,55,31.00		3,06,51.33	0.00	0.00	8,61,82.33
2031-32	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2,24,82.28	0.00	0.00	2,24,82.28
2032-33	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1,58,26.53	0.00	0.00	1,58,26.53

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES -contd.

(b) Maturity Profile

(i) Maturity Profile of Internal Debt

Year	Description of Market Loans Bihar/ Jharkhand State Development Loan/ Jharkhand Government Stock	Loans from State Bank of India and other Banks	Loans from Life Insurance Corporation of India	Loans from General Insurance Corporation of India	Loans from NABARD [1]	Compensation and other bonds (ZACB)	Compensation and other bonds (Uday Bond)	Loans from HUDCO [1]	Special securities issued to NSSF of Central Government	Loans from NCDC [1]	Loans from other Institution	Total
1	2	3	4	5	6	7(a)	7(b)	8	9	10	11	12
						(₹ in lakh)						
2033-34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,49,79.38	0.00	0.00	1,49,79.38
2034-35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,40,89.28	0.00	0.00	1,40,89.28
2035-36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,73.73	0.00	0.00	97,73.73
2036-37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,34.58	0.00	0.00	36,34.58
2037-38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,54.23	0.00	0.00	23,54.23
2038-39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,48.01	0.00	0.00	12,48.01
2039-40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Details of Maturity year not available	0.00	0.00	4,69.96	1,59.75	46,39,98.57	4,70.93	0.00	2,37,16.77	0.00	95,89.20	35,78.77	50,19,83.95
Total	**2,82,80,27.98**	**0.00**	**4,69.96**	**1,59.75**	**46,39,98.57**	**4,70.93**	**55,53,37.00**	**2,37,16.77**	**98,28,82.10**	**95,89.20**	**35,78.77**	**4,86,82,31.03**

[1] Maturity Profile of Loans from NABARD, HUDCO and NCDC has not been intimated by the State Government (August 2017).

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(b) Maturity Profile

(ii) Maturity Profile of Loans and Advances from the Central Government

Year	Non-Plan Loans	Loans for State/ Union Teritory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Ways and Means Advances	Pre-1984-85 Loans	Total
1	2	3	4	5	6	7	8
				(₹ in lakh)			
2017-2018	1,79.67	1,82,98.55	0.00	0.00	0.00	0.00	1,84,78.22
2018-2019	1,78.29	1,82,98.55	0.00	0.00	0.00	0.00	1,84,76.84
2019-2020	1,76.85	1,82,98.55	0.00	0.00	0.00	0.00	1,84,75.40
2020-2021	1,75.52	1,85,14.62	0.00	0.00	0.00	0.00	1,86,90.14
2021-2022	1,74.34	1,87,30.68	0.00	0.00	0.00	0.00	1,89,05.02
2022-2023	1,72.78	1,87,30.68	0.00	0.00	0.00	0.00	1,89,03.46
2023-2024	1,70.84	1,88,57.87	0.00	0.00	0.00	0.00	1,90,28.71
2024-2025	1,67.64	1,88,87.92	0.00	0.00	0.00	0.00	1,90,55.56
2025-2026	1,65.07	1,59,22.71	0.00	0.00	0.00	0.00	1,60,87.78
2026-2027	82.80	54,18.80	0.00	0.00	0.00	0.00	55,01.60
2027-2028	24.92	53,68.02	0.00	0.00	0.00	0.00	53,92.94
2028-2029	0.00	52,99.63	0.00	0.00	0.00	0.00	52,99.63
2029-2030	0.00	52,84.55	0.00	0.00	0.00	0.00	52,84.55
2030-2031	0.00	52,41.42	0.00	0.00	0.00	0.00	52,41.42
2031-2032	0.00	52,11.67	0.00	0.00	0.00	0.00	52,11.67
2032-2033	0.00	51,65.14	0.00	0.00	0.00	0.00	51,65.14
2033-2034	0.00	51,65.14	0.00	0.00	0.00	0.00	51,65.14
2034-2035	0.00	51,65.14	0.00	0.00	0.00	0.00	51,65.14
2035-2036	0.00	3,53.50	0.00	0.00	0.00	0.00	3,53.50

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(b) Maturity Profile

(ii) Maturity Profile of Loans and Advances from the Central Government

Year	Non-Plan Loans	Loans for State/ Union Teritory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Ways and Means Advances	Pre-1984-85 Loans	Total
1	2	3	4	5	6	7	8
				(₹ in lakh)			
2036-2037	0.00	1,37.44	0.00	0.00	0.00	0.00	1,37.44
2037-2038	0.00	1,37.44	0.00	0.00	0.00	0.00	1,37.44
2038-2039	0.00	1,37.44	0.00	0.00	0.00	0.00	1,37.44
2039-2040	0.00	1,37.44	0.00	0.00	0.00	0.00	1,37.44
2040-2041	0.00	1,37.44	0.00	0.00	0.00	0.00	1,37.44
2041-2042	0.00	1,37.44	0.00	0.00	0.00	0.00	1,37.44
2042-2043	0.00	1,37.44	0.00	0.00	0.00	0.00	1,37.44
2043-2044	0.00	1,37.44	0.00	0.00	0.00	0.00	1,37.44
2044-2045	0.00	1,37.44	0.00	0.00	0.00	0.00	1,37.44
2045-2046	0.00	1,37.44	0.00	0.00	0.00	0.00	1,37.44
2046-2047	0.00	1,37.44	0.00	0.00	0.00	0.00	1,37.44
2047-2048	0.00	1,37.44	0.00	0.00	0.00	0.00	1,37.44
2048-2049	0.00	1,37.44	0.00	0.00	0.00	0.00	1,37.44
2049-2050	0.00	1,37.44	0.00	0.00	0.00	0.00	1,37.44
2050-2051	0.00	1,37.44	0.00	0.00	0.00	0.00	1,37.44
2051-2052	0.00	1,37.44	0.00	0.00	0.00	0.00	1,37.44
2052-2053	0.00	1,37.44	0.00	0.00	0.00	0.00	1,37.44
2053-2054	0.00	10.20	0.00	0.00	0.00	0.00	10.20
Total	**16,68.72**	**21,45,59.82**	**0.00**	**0.00**	**0.00**	**0.00**	**21,62,28.54**

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(c) Interest Rate Profile of Outstanding Loans

(i) Internal Debt of the State Government

Rate of Interest (Percent)	Amount Outstanding as on 31 March 2017											Share in total (In *per cent*)
	Market Loans bearing interest	Compensation and other Bonds (ZACB)	Compensation and other Bonds (Uday Bond)	Special Securities issued to NSSF of Central Government	Life Insurance Corporation of India	General Insurance Corporation of India	NABARD	NCDC	HUDCO	Others	Total	
1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12
					(₹ in lakh)							
Below 5.00%	0.00	4,70.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,70.93	0.01%
6.00 to 6.99	14,43,55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,43,55.00	2.97%
7.00 to 7.99	65,71,45.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,71,45.03	13.50%
8.00 to 8.99	1,63,61,16.52	0.00	55,53,37.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,19,14,53.52	45.02%
9.00 to 9.99	39,04,07.48	0.00	0.00	85,96,57.90	0.00	0.00	0.00	0.00	0.00	0.00	1,25,00,65.38	25.68%
10.00 to 10.99	0.00	0.00	0.00	4,91,07.95	0.00	0.00	0.00	0.00	0.00	0.00	4,91,07.95	1.01%
11.00 to 11.99	0.94	0.00	0.00	3,43,90.40	0.00	0.00	0.00	0.00	0.00	0.00	3,43,91.34	0.71%
12.00 to 12.99	0.33	0.00	0.00	2,30,65.50	0.00	0.00	0.00	0.00	0.00	0.00	2,30,65.83	0.47%
13.00 to 13.99	2.17	0.00	0.00	1,66,60.35	0.00	0.00	0.00	0.00	0.00	0.00	1,66,62.52	0.34%
Above 14.00	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51	0.00%
Information is not available with AG (A&E)	0.00	0.00	0.00	0.00	4,69.96	1,59.75	46,39,98.57	95,89.20	2,37,16.77	35,78.77	50,15,13.02	10.30%
Total:-	**2,82,80,27.98**	**4,70.93**	**55,53,37.00**	**98,28,82.10**	**4,69.96**	**1,59.75**	**46,39,98.57**	**95,89.20**	**2,37,16.77**	**35,78.77**	**4,86,82,31.03**	**100.00%**

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - concld.

(c) Interest Rate Profile of outstanding Loans

(ii) Loans and Advances from the Central Government

Rate of Interest (Percent)	Amount outstanding as on 1 April 2017	Share in total (In *per cent*)
	Loans and Advances from the Central Government	
	(₹ in lakh)	
Variable Interest	8,89,57.98	41.14%
0.00 to 1.00	47,17.29	2.18%
6.00 to 6.99	0.00	0.00
7.00 to 7.99	9,42,15.36	43.57%
8.00 to 8.99	0.00	0.00
9.00 to 9.99	2,66,71.44	12.33%
10.00 to 10.99	0.00	0.00
11.00 to 11.99	2,75.41	0.13%
12.00 to 12.99	13,66.92	0.63%
13.00 to 13.99	24.14	0.01%
14 to 14.99	0.00	0.00
Total	**21,62,28.54**	**100.00%**

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2016	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2017	Net Increase(+)/ Decrease (-) during the year	Interest credited
						(₹ in lakh)		
F - Loans and Advances								
1. Loans for Social Services								
(ii) Loans for Water Supply, Sanitation, Housing and Urban Development								
6215 - Loans for Water Supply and Sanitation								
01 - Water Supply								
101 Urban Water Supply Programmes								
Loans to Urban Local Bodies for supply of drinking water	41,83.37	0.00	41,83.37	0.00	0.00	41,83.37	0.00	0.00
Total - 101	**41,83.37**	**0.00**	**41,83.37**	**0.00**	**0.00**	**41,83.37**	**0.00**	**0.00**
191 - Loans to Municipal Corporation								
(i) Municipal Corporations and Municipalities	55,07.69	0.00	55,07.69	0.00	0.00	55,07.69	0.00	0.00
(ii) Loans to Urban Bodies of Tribal Areas for water supply	5,39.45	0.00	5,39.45	0.00	0.00	5,39.45	0.00	0.00
(iii) Replacement of Lavatory/ Construction of community lavatory	4,41.79	0.00	4,41.79	0.00	0.00	4,41.79	0.00	0.00
Total - 191	**64,88.93**	**0.00**	**64,88.93**	**0.00**	**0.00**	**64,88.93**	**0.00**	**0.00**
789 - Special Component Plan for Scheduled Castes								
Loans to Urban Local Bodies for supply of drinking water	12,59.73	0.00	12,59.73	0.00	0.00	12,59.73	0.00	0.00
Total - 789	**12,59.73**	**0.00**	**12,59.73**	**0.00**	**0.00**	**12,59.73**	**0.00**	**0.00**
796 - Tribal Area Sub-plan								
(i) Loans to Urban Local Bodies for supply of drinking water to Municipalities	89,77.32	0.00	89,77.32	0.00	0.00	89,77.32	0.00	0.00
Total - 796	**89,77.32**	**0.00**	**89,77.32**	**0.00**	**0.00**	**89,77.32**	**0.00**	**0.00**
Total - 01	**2,09,09.35**	**0.00**	**2,09,09.35**	**0.00**	**0.00**	**2,09,09.35**	**0.00**	**0.00**

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2016	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2017	Net Increase(+)/ Decrease (-) during the year	Interest credited
						(₹ in lakh)		
F - Loans and Advances- contd.								
1. Loans for Social Services- contd.								
(ii) Loans for Water Supply, Sanitation, Housing and Urban Development- Contd.								
6215- Loans for Water Supply and Sanitation- contd.								
02 - Sewerage and Sanitation								
190 - Loans to Public Sector and other undertakings								
(i) Loans to Local Bodies for construction of drains	4,92.24	0.00	4,92.24	0.00	0.00	4,92.24	0.00	0.00
(ii) Loans to Local Bodies for sewerage system	4,78.61	0.00	4,78.61	0.00	0.00	4,78.61	0.00	0.00
(iii) Loans to Local Bodies for replacement/ construction of lavatory/ construction of community lavatory	6,94.99	0.00	6,94.99	0.00	0.00	6,94.99	0.00	0.00
(iv) Loans to Local Bodies for solid waste management	2,25.00	0.00	2,25.00	0.00	0.00	2,25.00	0.00	0.00
Total - 190	**18,90.84**	**0.00**	**18,90.84**	**0.00**	**0.00**	**18,90.84**	**0.00**	**0.00**
191 - Loan to local bodies and Municipalities/ Municipal Corporation								
(i) Loans to Corporations and Municipalities for Drainage and Sewerage Schemes and conversion of service lavatories into septic tank lavatories	6,26.19	0.00	6,26.19	0.00	0.00	6,26.19	0.00	0.00
(ii) Loans to Urban Local Bodies for sewerage/ replacement of lavatory-sewerage	7,69.27	0.00	7,69.27	0.00	0.00	7,69.27	0.00	0.00
(iii) Loans to Urban Local Bodies for Sewerage/ replacement of Lavatory	3,20.98	0.00	3,20.98	0.00	0.00	3,20.98	0.00	0.00
Total - 191	**17,16.44**	**0.00**	**17,16.44**	**0.00**	**0.00**	**17,16.44**	**0.00**	**0.00**

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2016	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2017	Net Increase(+)/ Decrease (-) during the year	Interest credited
						(₹ in lakh)		
F - Loans and Advances- contd.								
1. Loans for Social Services- contd.								
(ii) Loans for Water Supply, Sanitation, Housing and Urban Development- Contd.								
192 -Assistance to Municipalities/ Municipal councils								
(i) Loans to Urban Local Bodies for replacement / construction of lavatory/ construction of community lavatory, construction of urinal and rehabilitation of Bhangees	1,50.00	0.00	1,50.00	0.00	0.00	1,50.00	0.00	0.00
(ii) Loans to Local bodies for solid waste management	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
(iii) Loans to Urban bodies for sewerage /Drainage	45.52	0.00	45.52	0.00	0.00	45.52	0.00	0.00
Total - 192	**2,20.52**	**0.00**	**2,20.52**	**0.00**	**0.00**	**2,20.52**	**0.00**	**0.00**
789 - Special Component Plan for Scheduled Castes								
(i) Loans to Urban Local Bodies for replacement/ construction of lavatory, urinal and rehabilitation of Bhangees	1,44.61	0.00	1,44.61	0.00	0.00	1,44.61	0.00	0.00
(ii) Loans to Urban Bodies for construction of sewerage/ drainage	70.68	0.00	70.68	0.00	0.00	70.68	0.00	0.00
Total - 789	**2,15.29**	**0.00**	**2,15.29**	**0.00**	**0.00**	**2,15.29**	**0.00**	**0.00**
796 - Tribal Area Sub-plan								
(i) Loans to Urban Local Bodies for construction of drain	28,10.69	0.00	28,10.69	0.00	0.00	28,10.69	0.00	0.00
(ii) Loans to Urban Local Bodies for replacement of lavatory/ construction of community lavatories	16,83.65	0.00	16,83.65	0.00	0.00	16,83.65	0.00	0.00
Total - 796	**44,94.34**	**0.00**	**44,94.34**	**0.00**	**0.00**	**44,94.34**	**0.00**	**0.00**
Total - 02	**85,37.43**	**0.00**	**85,37.43**	**0.00**	**0.00**	**85,37.43**	**0.00**	**0.00**
Total- 6215 - Loans for Water Supply and Sanitation	**2,94,46.78**	**0.00**	**2,94,46.78**	**0.00**	**0.00**	**2,94,46.78**	**0.00**	**0.00**

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2016	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2017	Net Increase(+)/ Decrease (-) during the year	Interest credited
						(₹ in lakh)		
F - Loans and Advances- contd.								
1. Loans for Social Services- contd.								
(ii) Loans for Water Supply, Sanitation, Housing and Urban Development- Contd.								
6216 - Loans for Housing								
02- Urban Housing								
190- Loans to Public sector and other undertakings-								
(i) Jharkhand State Housing Board	(-)0.52	0.00	(-)0.52	0.00	0.00	(-)0.52 (*)	(-)0.52	0.00
Total - 190	**(-)0.52**	**0.00**	**(-)0.52**	**0.00**	**0.00**	**(-)0.52**	**(-)0.52**	**0.00**
201- Loans to Housing Boards								
(i) Loans to Jharkhand State Housing Board	11,26.84	0.00	11,26.84	0.00	0.00	11,26.84	0.00	0.00
(ii) Loan to J.S.H. Board for development of acquired land and construction of HIG/MIG/ LIG & EWS flats	10,00.00	11,00.00 (#)	21,00.00	0.00	0.00	21,00.00	11,00.00	0.00
Total - 201	**21,26.84**	**11,00.00**	**32,26.84**	**0.00**	**0.00**	**32,26.84**	**11,00.00**	**0.00**
796- Tribal Area Sub-plan								
(i) Loans to Jharkhand State Housing Board	12,65.00	0.00	12,65.00	0.00	0.00	12,65.00	0.00	0.00
(ii) Construction of fruits and Vegetable Shops for displaced persons in Ranchi	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
(iii) Construction of 100 Flats (2 BHK) at Harmu, Ranchi	1,50.00	0.00	1,50.00	0.00	0.00	1,50.00	0.00	0.00
(iv) Development of acquired land and construction of HIG/MIG/LIG/EWS flats	10,00.00	11,00.00 (#)	21,00.00	0.00	0.00	21,00.00	11,00.00	0.00
(v) Construction of Commercial complex near Shajanand Chowk, Harmu,Ranchi	3,50.00	3,50.00 (#)	7,00.00	0.00	0.00	7,00.00	3,50.00	0.00
Total - 796	**28,15.00**	**14,50.00**	**42,65.00**	**0.00**	**0.00**	**42,65.00**	**14,50.00**	**0.00**
Total - 02	**49,41.32**	**25,50.00**	**74,91.32**	**0.00**	**0.00**	**74,91.32**	**25,50.00**	**0.00**

(#) Relates to State Plan schemes

(*) Minus balance is due to recovery of loans (col. 5) pertaining to outstanding balances as on 14.11.2000, which are awaiting apportionment.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2016	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2017	Net Increase(+)/ Decrease (-) during the year	Interest credited
						(₹ in lakh)		
F - Loans and Advances- contd.								
1. Loans for Social Services- contd.								
(ii) Loans for Water Supply, Sanitation, Housing and Urban Development- Contd.								
6216- Loans for Housing- concld.								
80- General								
800- Other Loans								
(i) Middle Income Group Housing Scheme	(-)3,01.00	0.00	(-)3,01.00	0.00	0.00	(-)3,01.00 (*)	0.00	0.00
(ii) Low Income Group Housing Scheme	(-)2.90	0.00	(-)2.90	0.00	0.00	(-)2.90 (*)	0.00	0.00
Total - 800	**(-)3,03.90**	**0.00**	**(-)3,03.90**	**0.00**	**0.00**	**(-)3,03.90 (*)**	**0.00**	**0.00**
Total - 80	**(-)3,03.90**	**0.00**	**(-)3,03.90**	**0.00**	**0.00**	**(-)3,03.90 (*)**	**0.00**	**0.00**
Total 6216 - Loans for Housing	**46,37.42**	**25,50.00**	**71,87.42**	**0.00**		**71,87.42**	**25,50.00**	**0.00**
6217 Loans for Urban Development								
04- Slum Area Development								
800- Other Loans-								
Loans to Local Bodies for National Slum Area Improvement Programme	17,74.95	0.00	17,74.95	0.00	0.00	17,74.95	0.00	0.00
Total - 04	**17,74.95**	**0.00**	**17,74.95**	**0.00**	**0.00**	**17,74.95**	**0.00**	**0.00**

(#) Relates to State Plan schemes

(*) Minus balance is due to recovery of loans (col. 5) pertaining to outstanding balances as on 14.11.2000, which are awaiting apportionment.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2016	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2017	Net Increase(+)/ Decrease (-) during the year	Interest credited
						(₹ in lakh)		
F - Loans and Advances- contd.								
1. Loans for Social Services- contd.								
(ii) Loans for Water Supply, Sanitation, Housing and Urban Development- contd.								
6217- Loans for Urban Development - contd.								
60- Other Urban Development Schemes								
191- Loan to local bodies and Municipalities/ Municipal Corporation								
(i) Loans to Municipalities/ Corporations / Districts/ Local Fund Committees	83,16.39	0.00	83,16.39	0.00	0.00	83,16.39	0.00	0.00
(ii) Loans for construction of Municipal Market	4,41.31	0.00	4,41.31	0.00	0.00	4,41.31	0.00	0.00
(iii) Loans to Municipalities for Bus Stand	4,97.19	0.00	4,97.19	0.00	0.00	4,97.19	0.00	0.00
(iv) Loan to Municipal Corporation for Payment of salary to their Permanent Employees	10,23.69	12,38.88	22,62.57	49.43	0.00	22,13.14	11,89.45	0.00
Total - 191	**1,02,78.58**	**12,38.88**	**1,15,17.46**	**49.43**	**0.00**	**1,14,68.03**	**11,89.45**	**0.00**
192- Loans to Municipalities, Council etc								
(i) Loans to Municipalities/ Council etc.	19,12.63	0.00	19,12.63	0.00	0.00	19,12.63	0.00	0.00
(ii) Loan to the Municipal Council/Municipalities for Payment of Salary to their Permanent Employees	7,60.23	7,90.03	15,50.26	0.00	0.00	15,50.26	7,90.03	0.00
Total - 192	**26,72.86**	**7,90.03**	**34,62.89**	**0.00**	**0.00**	**34,62.89**	**7,90.03**	**0.00**

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2016	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2017	Net Increase(+)/ Decrease (-) during the year	Interest credited
						(₹ in lakh)		
F - Loans and Advances- contd.								
1. Loans for Social Services- concld.								
(ii) Loans for Water Supply, Sanitation, Housing and Urban Development- Concld.								
6217- Loans for Urban Development - concld.								
193 - Loans to Nagar Panchayat/ Notified Area Committee etc.								
(i) Loans to Nagar Panchayat / Notified Area Committee for Payment of Salary to their Permanent Employees.	4,11.17	1,08.81	5,19.98	0.00	0.00	5,19.98	1,08.81	0.00
Total - 193	**4,11.17**	**1,08.81**	**5,19.98**	**0.00**	**0.00**	**5,19.98**	**1,08.81**	**0.00**
796- Tribal Area Sub-plan								
(i) Loans to Urban Local Bodies for Transport	79,86.97	0.00	79,86.97	0.00	0.00	79,86.97	0.00	0.00
(ii) Loans to Urban Local Bodies for construction of market	17,14.32	0.00	17,14.32	0.00	0.00	17,14.32	0.00	0.00
Total - 796	**97,01.29**	**0.00**	**97,01.29**	**0.00**	**0.00**	**97,01.29**	**0.00**	**0.00**
789- Special Component Plan for Scheduled Castes								
(i) Loans to Urban Local Bodies for Transport	1,34.00	0.00	1,34.00	0.00	0.00	1,34.00	0.00	0.00
Total - 789	**1,34.00**	**0.00**	**1,34.00**	**0.00**	**0.00**	**1,34.00**	**0.00**	**0.00**
800- Other Loans								
(i) Loans to Urban Local Bodies for Transport	32,26.03	0.00	32,26.03	0.00	0.00	32,26.03	0.00	0.00
(ii) Loans to Urban Local Bodies for Construction of Bus Stop	5,25.47	0.00	5,25.47	0.00	0.00	5,25.47	0.00	0.00
Total - 800	**37,51.50**	**0.00**	**37,51.50**	**0.00**	**0.00**	**37,51.50**	**0.00**	**0.00**
Total - 60	**2,69,49.40**	**21,37.72**	**2,90,87.12**	**49.43**	**0.00**	**2,90,37.69**	**20,88.29**	**0.00**
Total 6217 - Loans for Urban Development	**2,87,24.35**	**21,37.72**	**3,08,62.07**	**49.43**	**0.00**	**3,08,12.64**	**20,88.29**	**0.00**
Total (ii) Loans for Water Supply, Sanitation, Housing and Urban Development	**6,28,08.55**	**46,87.72**	**6,74,96.27**	**49.43**	**0.00**	**6,74,46.84**	**46,38.29**	**0.00**

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2016	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2017	Net Increase(+)/ Decrease (-) during the year	Interest credited
						(₹ in lakh)		
F - Loans and Advances- contd.								
(iii) Social Welfare and Nutrition-								
6245 Loans for Relief on account of Natural Calamities								
02- Floods Cyclones								
800- Other Loans-								
(i) Loans to District Board/Authorities on account of Natural Calamities	(-)47.66	0.00	(-)47.66	1.17	0.00	(-)48.83 (*)	(-)1.17	0.00
(ii) Other Scheme Balance under each being ₹ 25 lakhs and less	(-)0.01	0.00	(-)0.01	0.00	0.00	(-)0.01 (*)	0.00	0.00
Total - 800	**(-)47.67**	**0.00**	**(-)47.67**	**1.17**	**0.00**	**(-)48.84**	**(-)1.17**	**0.00**
Total - 02	**(-)47.67**	**0.00**	**(-)47.67**	**1.17**	**0.00**	**(-)48.84**	**(-)1.17**	**0.00**
Total- 6245 - Loans for Relief on account of Natural Calamities	**(-)47.67**	**0.00**	**(-)47.67**	**1.17**	**0.00**	**(-)48.84**	**(-)1.17**	**0.00**
Total- (iii) Social Welfare and Nutrition	**(-)47.67**	**0.00**	**(-)47.67**	**1.17**	**0.00**	**(-)48.84**	**(-)1.17**	**0.00**
Total- 1. Loans for Social Services	**6,27,60.88**	**46,87.72**	**6,74,48.60**	**50.60**	**0.00**	**6,73,98.00**	**46,37.12**	**0.00**

(*) Minus balance is due to recovery of loans (col. 5) pertaining to outstanding balances as on 14.11.2000, which are awaiting apportionment.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2016	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2017	Net Increase(+)/ Decrease (-) during the year	Interest credited
						(₹ in lakh)		
F - Loans and Advances- contd.								
2. Loans for Economic Services								
(i) Loans for Agriculture and Allied Activities								
6401- Loans for Crop Husbandry-								
103- Seeds-								
(i) Cultivators- for purchase of quality seeds for increased production	(-)1.03	0.00	(-)1.03	0.00	0.00	(-)1.03 (*)	0.00	0.00
Total - 103	**(-)1.03**	**0.00**	**(-)1.03**	**0.00**	**0.00**	**(-)1.03**	**0.00**	**0.00**
800- Other Loans								
(i) Other Schemes balances under each being ₹ 25 lakh and less	(-)1.76	0.00	(-)1.76	0.00	0.00	(-)1.76 (*)	0.00	0.00
Total - 800	**(-)1.76**	**0.00**	**(-)1.76**	**0.00**	**0.00**	**(-)1.76 (*)**	**0.00**	**0.00**
Total 6401- Loans for Crop Husbandry	**(-)2.79**	**0.00**	**(-)2.79**	**0.00**	**0.00**	**(-)2.79**	**0.00**	**0.00**
6425- Loans for Co-operation								
107 Loans to credit Cooperatives-								
(i) For Agricultural Credit (Stabilisation) Fund	(-)7.44	0.00	(-)7.44	0.00	0.00	(-)7.44 (*)	0.00	0.00
Total - 107	**(-)7.44**	**0.00**	**(-)7.44**	**0.00**	**0.00**	**(-)7.44**	**0.00**	**0.00**

(*) Minus balance is due to recovery of loans (col. 5) pertaining to outstanding balances as on 14.11.2000, which are awaiting apportionment.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2016	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2017	Net Increase(+)/ Decrease (-) during the year	Interest credited
						(₹ in lakh)		
F - Loans and Advances- contd.								
2. Loans for Economic Services - contd.								
(i) Loans for Agriculture and Allied Activities- contd.								
6425- Loans for Co-operation- contd.								
108- Loans to other Co-operatives								
(i) Loans to I.C.D.P financed by National Co-operative Development Corporation	10,16.05	1,17.85 (#)	11,33.90	0.15	0.00	11,33.75	1,17.70	0.00
(ii) Credit for Self Dependent Co-operative Societies financed by NCDC	99.72	25.17 (#)	1,24.89	0.00	0.00	1,24.89	25.17	0.00
(a) Warehousing and Marketing co-operatives								
(i) Loans for construction of Godown under EEC Project	(-)1.55	0.00	(-)1.55	0.00	0.00	(-)1.55 (*)	0.00	0.00
Total- (a)	**(-)1.55**	**0.00**	**(-)1.55**	**0.00**	**0.00**	**(-)1.55 (*)**	**0.00**	**0.00**
(b) Other Processing Cooperative Societies	(-)0.54	0.00	(-)0.54	0.00	0.00	(-)0.54 (*)	0.00	0.00
Total- (b)	**(-)0.54**	**0.00**	**(-)0.54**	**0.00**	**0.00**	**(-)0.54**	**0.00**	**0.00**
Total- 108	**11,13.68**	**1,43.02**	**12,56.70**	**0.15**	**0.00**	**12,56.55**	**1,42.87**	**0.00**

(#) Relates to State Plan schemes

(*) Minus balance is due to recovery of loans (col. 5) pertaining to outstanding balances as on 14.11.2000, which are awaiting apportionment.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2016	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2017	Net Increase(+)/ Decrease (-) during the year	Interest credited
						(₹ in lakh)		
F - Loans and Advances- contd.								
2. Loans for Economic Services - contd.								
(i) Loans for Agriculture and Allied Activities- contd.								
6425- Loans for Co-operation- contd.								
789- Special Component Plan for Scheduled Castes								
(i) Loans for I.C.D.P financed by National Co-operative Development Corporation	5,91.76	0.00	5,91.76	0.00	0.00	5,91.76	0.00	0.00
(ii) Loans for Self Dependent Co-operative Societies under N.C.D.C Sponsored Scheme	1,12.63	0.00	1,12.63	0.00	0.00	1,12.63	0.00	0.00
Total - 789	**7,04.39**	**0.00**	**7,04.39**	**0.00**	**0.00**	**7,04.39**	**0.00**	**0.00**
796- Tribal Area Sub-plan								
(i) Loans for Self Dependent Co-operative Societies under N.C.D.C Sponsored Scheme	2,95.47	0.00	2,95.47	0.00	0.00	2,95.47	0.00	0.00
(ii) Loans to I.C.D.P financed by National Co-operative Development Corporation	26,33.54	2,47.87 (#)	28,81.41	0.13	0.00	28,81.28	2,47.74	0.00
Total -796	**29,29.01**	**2,47.87**	**31,76.88**	**0.13**	**0.00**	**31,76.75**	**2,47.74**	**0.00**
190- Loans to Public Sector and other undertakings-								
(i) Loans to Bihar State Marketing Union for payment of dues	1,23.62	0.00	1,23.62	0.00	0.00	1,23.62	0.00	0.00
(ii) Loans to Central Co-operative Bank for Consolidated Co-operative Development Project	3,74.71	0.00	3,74.71	0.00	0.00	3,74.71	0.00	0.00
(iii) Loans for Purification/Cold Storage/Godown Construction Project by National Co-operative Development Corporation	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00
(iv) Loans to JHASKOLAMPH for Lac Farmers and extension	3,00.00	0.00	3,00.00	0.00	0.00	3,00.00	0.00	0.00
(v) Loans to I.C.D.P financed by National Co-operative Development Corporation	4,10.00	0.00	4,10.00	0.00	0.00	4,10.00	0.00	0.00
Total - 190	**12,88.33**	**0.00**	**12,88.33**	**0.00**	**0.00**	**12,88.33**	**0.00**	**0.00**

(#) Relates to State Plan schemes

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2016	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2017	Net Increase(+)/ Decrease (-) during the year	Interest credited
						(₹ in lakh)		
F - Loans and Advances-contd.								
2. Loans for Economic Services - contd.								
(i) Loans for Agriculture and Allied Activities-concld.								
6425- Loans for Co-operation- concld.								
195-Assistance to Co-operatives								
(i) Loans for I.C.D.P financed by National Co-operative Development Corporation	1,00.00	0.00	1,00.00	0.00	0.00	1,00.00	0.00	0.00
Total - 195	**1,00.00**	**0.00**	**1,00.00**	**0.00**	**0.00**	**1,00.00**	**0.00**	**0.00**
Total- 6425 - Loans for Co-operation	**61,27.97**	**3,90.89**	**65,18.86**	**0.28**	**0.00**	**65,18.58**	**3,90.61**	**0.00**
Total- (i) Loans for Agriculture and Allied Activities	**61,25.18**	**3,90.89**	**65,16.07**	**0.28**	**0.00**	**65,15.79**	**3,90.61**	**0.00**
(ii) Loans for Rural Development								
6506- Loans for Land Reforms								
800- Other Loans								
(i) Loans to farmers under Land Development Loans Act	(-)0.2	0.00	(-)0.2	0.00	0.00	(-)0.2 (*)	0.00	0.00
Total - 800	**(-)0.2**	**0.00**	**(-)0.2**	**0.00**	**0.00**	**(-)0.2**	**0.00**	**0.00**
Total- 6506 - Loans for Land Reforms	**(-)0.2**	**0.00**	**(-)0.2**	**0.00**	**0.00**	**(-)0.2**	**0.00**	**0.00**
6515- Loans for other Rural Development programmes								
102- Community Development								
(i) Loans to District boards and other Local Fund Committees	12,29.17	0.00	12,29.17	0.00	0.00	12,29.17	0.00	0.00
Total - 102	**12,29.17**	**0.00**	**12,29.17**	**0.00**	**0.00**	**12,29.17**	**0.00**	**0.00**

(*) Minus balance is due to recovery of loans (col. 5) pertaining to outstanding balances as on 14.11.2000, which are awaiting apportionment.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2016	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2017	Net Increase(+)/ Decrease (-) during the year	Interest credited
						(₹ in lakh)		
F - Loans and Advances-contd.								
2. Loans for Economic Services - contd.								
(ii) Loans for Rural Development								
6515- Loans for other Rural Development programmes								
197- Loans to Zilla Parishad/ District Level Panchayats								
(i) Loans to District and other Local Fund Committees	7,85.96	3,30.46	11,16.42	75.16	0.00	10,41.26	2,55.30	0.00
Total - 197	**7,85.96**	**3,30.46**	**11,16.42**	**75.16**	**0.00**	**10,41.26**	**2,55.30**	**0.00**
Total- 6515 - Loans for other Rural Development programmes	**20,15.13**	**3,30.46**	**23,45.59**	**75.16**	**0.00**	**22,70.43**	**2,55.30**	**0.00**
Total- (ii) Loans for Rural Development	**20,14.93**	**3,30.46**	**23,45.39**	**75.16**	**0.00**	**22,70.23**	**2,55.30**	**0.00**

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2016	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2017	Net Increase(+)/ Decrease (-) during the year	Interest credited
						(₹ in lakh)		
F - Loans and Advances-contd.								
2. Loans for Economic Services - contd.								
(iv) Loans for Energy								
6801- Loans for Power Projects								
190- Loans to Public Sector and Other Undertakings								
(i) Loan to Jharkhand Bijli Vitran Nigam Ltd. (JBVNL)	61,36,37.00	0.00	61,36,37.00	0.00	0.00	61,36,37.00	0.00	0.00
Total - 190	**61,36,37.00**	**0.00**	**61,36,37.00**	**0.00**	**0.00**	**61,36,37.00**	**0.00**	**0.00**
201- Hydel Generation-								
(i) Loans to Tenughat Hydel Project	3,80.00	0.00	3,80.00	0.00	0.00	3,80.00	0.00	0.00
(ii) Loans to J.S.E.B for annual development programme	3,90,62.17	0.00	3,90,62.17	0.00	0.00	3,90,62.17	0.00	0.00
(iii) Loan to Jharkhand Bijli Vitran Nigam Ltd. For Annual Development Programme.	0.00	3,53,35.04 #	3,53,35.04	0.00	0.00	3,53,35.04	3,53,35.04	0.00
Total - 201	**3,94,42.17**	**3,53,35.04**	**7,47,77.21**	**0.00**	**0.00**	**7,47,77.21**	**3,53,35.04**	**0.00**
202- Thermal Power generation								
(i) Loans to Tenughat Power Project	57,00.00	0.00	57,00.00	0.00	0.00	57,00.00 *	0.00	0.00
(ii) Loans to JSEB for Coal Blocks and Plants	84,96.50	0.00	84,96.50	0.00	0.00	84,96.50 $	0.00	0.00
Total - 202	**1,41,96.50**	**0.00**	**1,41,96.50**	**0.00**	**0.00**	**1,41,96.50**	**0.00**	**0.00**
204- Rural Electrification								
(i) Loan to Jharkhand State Electricity Board	1,36,00.00	0.00	1,36,00.00	0.00	0.00	1,36,00.00	0.00	0.00
Total - 204	**1,36,00.00**	**0.00**	**1,36,00.00**	**0.00**	**0.00**	**1,36,00.00**	**0.00**	**0.00**
205- Transmission and Distribution								
(i) R-APDRP Part-B	1,55,00.00	62,00.00 #	2,17,00.00	0.00	0.00	2,17,00.00	62,00.00	0.00
Total - 205	**1,55,00.00**	**62,00.00**	**2,17,00.00**	**0.00**	**0.00**	**2,17,00.00**	**62,00.00**	**0.00**

Relates to State Plan schemes

* Excludes ₹ 608 crore provided by the Government of undivided Bihar, which is yet to be formally apportioned between the successor States

$ Balance is under reconciliation

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2016	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2017	Net Increase(+)/ Decrease (-) during the year	Interest credited
						(₹ in lakh)		
F - Loans and Advances-contd.								
2. Loans for Economic Services - contd.								
(iv) Loans for Energy - contd.								
6801- Loans for Power Projects - contd.								
789- Special Component Plan for Scheduled Castes								
(i) Loans to Jharkhand State Electricity Board for Training etc.	52,28.51	0.00	52,28.51	0.00	0.00	52,28.51	0.00	0.00
(ii) Loans to Jharkhand State Electricity Board for Communication	7,06.97	0.00	7,06.97	0.00	0.00	7,06.97	0.00	0.00
(iii) Loans to Jharkhand State Electricity Board for Distribution	6,84.48	0.00	6,84.48	0.00	0.00	6,84.48	0.00	0.00
(iv) Loans to Jharkhand State Electricity Board for annual development programme	53,10.62	0.00	53,10.62	0.00	0.00	53,10.62	0.00	0.00
(v) Loans to Jharkhand State Electricity Board for Transmission	2,27,74.19	0.00	2,27,74.19	0.00	0.00	2,27,74.19	0.00	0.00
(vi) Loan to Jharkhand Urja Sancharan Nigam Ltd. for Transmission	0.00	67,03.08 (#)	67,03.08	0.00	0.00	67,03.08	67,03.08	0.00
(vii) R-APDRP Part-B	30,00.00	12,00.00 (#)	42,00.00	0.00	0.00	42,00.00	12,00.00	0.00
(viii) Integrated Power Development Scheme	6,00.00	0.00 (#)	6,00.00	0.00	0.00	6,00.00	0.00	0.00
(ix) Credit to Jharkhand State Electricity Board under Re-Structure A.P.D.R.P.	33.12	0.00 (#)	33.12	0.00	0.00	33.12	0.00	0.00
(x) Loan to Jharkhand Bijli Vitaran Nigam Ltd. for Annual Development Programme	37,20.00	68,39.04 (#)	1,05,59.04	0.00	0.00	1,05,59.04	68,39.04	0.00
Total - 789	**4,20,57.89**	**1,474,2.12**	**5,68,00.01**	**0.00**	**0.00**	**5,68,00.01**	**1,47,42.12**	**0.00**

(#) Relates to State Plan schemes

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2016	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2017	Net Increase(+)/ Decrease (-) during the year	Interest credited
						(₹ in lakh)		
F - Loans and Advances-contd.								
2. Loans for Economic Services - contd.								
(iv) Loans for Energy - contd.								
6801- Loans for Power Projects- contd.								
796- Tribal Area Sub-plan								
(i) Loans to Jharkhand State Electricity Board	2,09,41.03	0.00	2,09,41.03	0.00	0.00	2,09,41.03	0.00	0.00
(ii) Loans to J.S.E.B for communication	14,44.69	0.00	14,44.69	0.00	0.00	14,44.69	0.00	0.00
(iii) Loans to J.S.E.B for annual development programme	1,37,71.37	0.00	1,37,71.37	0.00	0.00	1,37,71.37	0.00	0.00
(iv) Loans to Jharkhand State Electricity Board for Distribution	90,95.46	0.00	90,95.46	0.00	0.00	90,95.46	0.00	0.00
(v) Loans to Jharkhand State Electricity Board for Transmission	3,72,49.57	0.00	3,72,49.57	0.00	0.00	3,72,49.57	0.00	0.00
(vi) Loan to Jharkhand Urja Sancharan Nigam Ltd. for Transmission	1,49,83.49	1,45,23.34 (#)	2,95,06.83	0.00	0.00	2,95,06.83	1,45,23.34	0.00
(vii) Loans to Jharkhand Bijli Vitaran Nigam Ltd.for Annual Development Programme	80,60.00	1,48,17.92 (#)	2,28,77.92	0.00	0.00	2,28,77.92	1,48,17.92	0.00
(viii) R-APDRP Part-B	65,00.00	26,00.00 (#)	91,00.00	0.00	0.00	91,00.00	26,00.00	0.00
(ix) Integrated Power Development Scheme (IPDS)	13,00.00	0.00	13,00.00	0.00	0.00	13,00.00	0.00	0.00
(x) Credit to Jharkhand State Electricity Board under Re-Structure A.P.D.R.P.	71.76	0.00	71.76	0.00	0.00	71.76	0.00	0.00
Total - 796	**11,34,17.37**	**3,19,41.26**	**14,53,58.63**	**0.00**	**0.00**	**14,53,58.63**	**3,19,41.26**	**0.00**

Relates to State Plan schemes

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2016	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2017	Net Increase(+)/ Decrease (-) during the year	Interest credited
						(₹ in lakh)		
F - Loans and Advances-contd.								
2. Loans for Economic Services - contd.								
(iv) Loans for Energy - contd.								
6801- Loans for Power Projects- contd.								
800- Other Loans to Electricity Boards-								
(i) Jharkhand State Electricity Board	33,17,67.09	0.00	33,17,67.09	0.00	0.00	33,17,67.09	0.00	0.00
(ii) Loans to Electricity Board against direct reduction made by the Central Government against the arrears of Jharkhand State Electricity Board	1,20,41.00	0.00	1,20,41.00	0.00	0.00	1,20,41.00	0.00	0.00
(iii) Loans for saturation	30,00.00	0.00	30,00.00	0.00	0.00	30,00.00	0.00	0.00
(iv) Loans for production to Patratu Thermal Power	20,00.00	0.00	20,00.00	0.00	0.00	20,00.00 *	0.00	0.00
(v) Loans for establishment of land and building of new electricity board	2,00.00	0.00	2,00.00	0.00	0.00	2,00.00	0.00	0.00
(vi) Loans for distribution	1,98,91.71	0.00	1,98,91.71	0.00	0.00	1,98,91.71	0.00	0.00
(vii) Loans to Jharkhand State Electricity Board	5,67,04.56	0.00	5,67,04.56	0.00	0.00	5,67,04.56	0.00	0.00
(viii) Loans to J.S.E.B for Accelerated Power Development Programme	1,97,54.70	0.00	1,97,54.70	0.00	0.00	1,97,54.70	0.00	0.00
(ix) Loans for repayment of outstanding interest against bonds issued by Electricity Board	8,48,54.32	0.00	8,48,54.32	0.00	0.00	8,48,54.32	0.00	0.00
(x) Power Bonds - interest payment	2,51,64.08	0.00	2,51,64.08	0.00	0.00	2,51,64.08	0.00	0.00
(xi) Loans to Jharkhand State Electricity Board for Communication	9,22.14	0.00	9,22.14	0.00	0.00	9,22.14	0.00	0.00
(xii) Loans to Jharkhand State Electricity Board for production	2,31,00.00	0.00	2,31,00.00	0.00	0.00	2,31,00.00	0.00	0.00

* Balance is under reconciliation

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2016	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2017	Net Increase(+)/ Decrease (-) during the year	Interest credited
						(₹ in lakh)		
F - Loans and Advances-contd.								
2. Loans for Economic Services - contd.								
(iv) Loans for Energy - concld.								
6801- Loans for Power Projects- concld.								
(xiii) Loans to Jharkhand State Electricity Board for transmission	7,52,50.06	0.00	7,52,50.06	0.00	0.00	7,52,50.06	0.00	0.00
(xiv) Loan to Jharkhand Urja Sancharan Nigam Ltd. for Transmission	3,57,29.85	3,46,32.58 #	7,03,62.43	0.00	0.00	7,03,62.43	3,46,32.58	0.00
(xv) Integrated Power Development Scheme (IPDS)	31,00.00	0.00	31,00.00	0.00	0.00	31,00.00	0.00	0.00
(xvi) Credit to Jharkhand State Electricity Board under Re-Structure A.P.D.R.P	1,71.12	0.00	1,71.12	0.00	0.00	1,71.12	0.00	0.00
Total - 800	**69,36,50.63**	**3,46,32.58**	**72,82,83.21**	**0.00**	**0.00**	**72,82,83.21**	**3,46,32.58**	**0.00**
Total- 6801 Loans for Power Project	**1,54,55,01.56**	**12,28,51.00**	**1,66,83,52.56**	**0.00**	**0.00**	**1,66,83,52.56 @**	**12,28,51.00**	**0.00**
Total -(iv)- Loans for Energy	**1,54,55,01.56**	**12,28,51.00**	**1,66,83,52.56**	**0.00**	**0.00**	**1,66,83,52.56**	**12,28,51.00**	**0.00**

Relates to State Plan schemes.

@ ₹ 72,08 crore balance with JSEB is under reconciliation

Note: The above list does not include State Government loans to the following PSUs which appear in the PSUs accounts

(a) Jharkhand Hill Area Lift Irrigation Corporation, ₹ 5 crore

(b) Jharkhand State Food and Civil Supply Corporation, ₹ 44 crores interest free loans

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2016	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2017	Net Increase(+)/ Decrease (-) during the year	Interest credited
						(₹ in lakh)		
F - Loans and Advances-contd.								
2. Loans for Economic Services - contd.								
(v) Loans for Industries and Minerals								
6851- Loans for Village and Small Industries-								
102- Small Scale Industries								
(i) Bihar State Small Industries Corporation	(-)13.34	0.00	(-)13.34	0.00	0.00	(-)13.34 (*)	0.00	0.00
(ii) Loans for revitalisation of closed and sick Industries	(-)1,76.01	0.00	(-)1,76.01	0.00	0.00	(-)1,76.01 (*)	0.00	0.00
Total - 102	**(-)1,89.35**	**0.00**	**(-)1,89.35**	**0.00**	**0.00**	**(-)1,89.35**	**0.00**	**0.00**
200- Other Village Industries								
(i) Loans to Industrial units under District Industrial Centres	(-)7.84	0.00	(-)7.84	0.00	0.00	(-)7.84 (*)	0.00	0.00
(ii) Loans to Industrial Companies under State Aid to Industrial Act,1956	(-)0.27	0.00	(-)0.27	0.00	0.00	(-)0.27 (*)	0.00	0.00
Total - 200	**(-)8.11**	**0.00**	**(-)8.11**	**0.00**	**0.00**	**(-)8.11 (*)**	**0.00**	**0.00**
796 Tribal Area Sub-plan								
(i) Centrally Sponsored Scheme- Loans to Industrial units under District Industries Centres	(-)36.18	0.00	(-)36.18	0.00	0.00	(-)36.18 (*)	0.00	0.00
(ii) Recovery of Interest free loan received from industrial Units	(-)1,25.42	0.00	(-)1,25.42	0.00	0.00	(-)1,25.42 (*)	0.00	0.00
Total - 796	**(-)1,61.60**	**0.00**	**(-)1,61.60**	**0.00**	**0.00**	**(-)1,61.60**	**0.00**	**0.00**
Total 6851- Loans for Village and Small Industries	**(-)3,59.06**	**0.00**	**(-)3,59.06**	**0.00**	**0.00**	**(-)3,59.06**	**0.00**	**0.00**
6885- Other Loans to Industries and Minerals								
01- Loans to Industrial Financial Institutions-								
190- Loans to Public Sector and other undertakings-								
(i) Interest free loans to Industries in lieu of exemption from Sales Tax	(-)1,59.23	0.00	(-)1,59.23	0.00	0.00	(-)1,59.23 (*)	0.00	0.00
Total - 190	**(-)1,59.23**	**0.00**	**(-)1,59.23**	**0.00**	**0.00**	**(-)1,59.23**	**0.00**	**0.00**

(*) Minus balance is due to recovery of loans (col. 5) pertaining to outstanding balances as on 14.11.2000, which are awaiting apportionment.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2016	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2017	Net Increase(+)/ Decrease (-) during the year	Interest credited
						(₹ in lakh)		
F - Loans and Advances-contd.								
2. Loans for Economic Services - contd.								
(v) Loans for Industries and Minerals - concld.								
6885- Other Loans to Industries and Minerals-concld.								
796- Tribal Area Sub-plan								
(i) Interest free loans to Industries in lieu of exemption from Sales Tax	(-)55.95	0.00	(-)55.95	0.00	0.00	(-)55.95 (*)	0.00	0.00
(ii) Loans for sick and closed industrial units	31,64.39	0.00	31,64.39	0.00	0.00	31,64.39	0.00	0.00
Total- 796	**31,08.44**	**0.00**	**31,08.44**	**0.00**	**0.00**	**31,08.44**	**0.00**	**0.00**
Total- 01	**29,49.21**	**0.00**	**29,49.21**	**0.00**	**0.00**	**29,49.21**	**0.00**	**0.00**
60-Others								
796- Tribal Area Sub-plan								
(i) Loans to revitalisation of closed and sick units of large and medium industries	2,23.81	0.00	2,23.81	0.00	0.00	2,23.81	0.00	0.00
(ii) Interest free loans to sick and closed industrial units	(-)3.40	0.00	(-)3.40	0.00	0.00	(-)3.40	0.00	0.00
Total- 796	**2,20.41**	**0.00**	**2,20.41**	**0.00**	**0.00**	**2,20.41**	**0.00**	**0.00**
800- Other Loans-								
(i) Loans to revitalise closed and sick units of large and medium industries	(-)45.79	0.00	(-)45.79	0.00	0.00	(-)45.79 (*)	0.00	0.00
(ii) Interest free loans to sick and closed industrial units	(-)0.25	0.00	(-)0.25	0.00	0.00	(-)0.25 (*)	0.00	0.00
Total- 800	**(-)46.04**	**0.00**	**(-)46.04**	**0.00**	**0.00**	**(-)46.04**	**0.00**	**0.00**
Total- 60	**1,74.37**	**0.00**	**1,74.37**	**0.00**	**0.00**	**1,74.37**	**0.00**	**0.00**
Total- 6885 Other Loans to Industries and Minerals	**31,23.58**	**0.00**	**31,23.58**	**0.00**	**0.00**	**31,23.58**	**0.00**	**0.00**
Total- (v) - Loans for Industries and Minerals	**27,64.52**	**0.00**	**27,64.52**	**0.00**	**0.00**	**27,64.52**	**0.00**	**0.00**

(*) Minus balance is due to recovery of loans (col. 5) pertaining to outstanding balances as on 14.11.2000, which are awaiting apportionment.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2016	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2017	Net Increase(+)/ Decrease (-) during the year	Interest credited
						(₹ in lakh)		
F - Loans and Advances-contd.								
2. Loans for Economic Services - concld.								
(vi) Loans for General Economic Services								
7475- Loans for Other General Economic Services								
102- Trading Institutions								
01- Loans for working Capital to Jharkhand State Bevarage Corporation Limited	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total - 102	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total- 7475- Loans for General Financial and Trading Institutions	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total- (vi)- Loans for General Economic Services	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total - 2 Loans for Economic Services	**1,55,64,06.19**	**12,35,72.35**	**1,67,99,78.54**	**75.44**	**0.00**	**1,67,99,03.10**	**12,34,96.91**	**0.00**
3. Loans to Government Servants -								
7610 - Loans to Government Servants etc.								
201- House Building Advances								
(i) Government Servants	74,14.15	44,87.35	1,19,01.50	19,05.66	0.00	99,95.84	25,81.69	0.00
(ii) All India Services	53.52	0.00	53.52	10.55	0.00	42.97	(-)10.55	0.00
Total - 201	**74,67.67**	**44,87.35**	**1,19,55.02**	**19,16.21**	**0.00**	**1,00,38.81**	**25,71.14**	**0.00**

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1 April 2016	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2017	Net Increase(+)/ Decrease (-) during the year	Interest credited
						(₹ in lakh)		
F - Loans and Advances-concld.								
3. Loans to Government Servants - concld.								
7610 - Loans to Government Servants etc. Concld.								
202- Advances for purchase of Motor Conveyances								
(i) Government Servants	(-)9,53.26	5,55.49	(-)3,97.77	3,99.24	0.00	(-)7,97.01(*)	1,56.25	0.00
(ii) Ministers	3,27.35	24.50	3,51.85	0.00	0.00	3,51.85	24.50	0.00
(iii) Legislators	12,42.32	1,79.10	14,21.42	0.01	0.00	14,21.41	1,79.09	0.00
Total - 202	**6,16.41**	**7,59.09**	**13,75.50**	**3,99.25**	**0.00**	**9,76.25**	**3,59.84**	**0.00**
203- Advances for purchase of other conveyances	**(-)76.73**	**0.00**	**(-)76.73**	**0.00**	**0.00**	**(-)76.73 (*)**	**0.00**	**0.00**
Total - 203	**(-)76.73**	**0.00**	**(-)76.73**	**0.00**	**0.00**	**(-)76.73**	**0.00**	**0.00**
800- Other Advances								
(i) Government Servants Passage advance for study abroad and study in India, marriage advances and other advances	(-)85,64.14	0.00	(-)85,64.14	14,04.04	0.00	(-)99,68.18 (*)	0.00	0.00
Total - 800	**(-)85,64.14**	**0.00**	**(-)85,64.14**	**14,04.04**	**0.00**	**(-)99,68.18**	**(-)14,04.04**	**0.00**
Total- 7610 - Loans to Government Servants etc.	**(-)5,56.79**	**52,46.44**	**46,89.65**	**37,19.50**	**0.00**	**9,70.15**	**15,26.94**	**0.00**
Total- 3. Loans to Government Servants	**(-)5,56.79**	**52,46.44**	**46,89.65**	**37,19.50**	**0.00**	**9,70.15**	**15,26.94**	**0.00**
Total - F- Loans and Advances	**1,61,86,10.28**	**13,35,06.51**	**1,75,21,16.79**	**38,45.54**	**0.00**	**1,74,82,71.25**	**12,96,60.97**	**0.00**

(*) Minus balance is due to recovery of loans (col. 5) pertaining to outstanding balances as on 14.11.2000, which are awaiting apportionment.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Section 2. The details of loans advanced during the year for Plan purposes and Centrally Sponsored Schmes (including Central Plan Schemes) are given below: -

Major Head of Account	State Plan	Central Plan Scheme	Centrally sponsored Scheme	Total
		(₹ in lakh)		
6216- Loans for Housing	25,50.00	0.00	0.00	25,50.00
6425- Loans for Co-operation	3,90.89	0.00	0.00	3,90.89
6801- Loans to Power Project	12,28,51.00	0.00	0.00	12,28,51.00
Total	**12,57,91.89**	**0.00**	**0.00**	**12,57,91.89**

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

Additional Disclosure

Fresh Loans and Advances made during the year 2016-17:-

Loanee Entity	Number of Loans	Total Amount of Loans (₹ *in lakh)*	Terms and Conditions	
			Rate of Interest (in *Per cent*)	Moratorum period, if any
1	2	3	4	5
Co-operative Societies	3	3,90.89	12.50	3 years
Jharkhand State Housing Board	3	25,50.00	13.00	3 years
Municipalities/ Municipal Corporations	7	12,38.88	13.00	1 year
Nagar Panchyats/ Notified Area Committee	28	8,98.84	13.00	1 year
Districts/ Other Local Committees	20	3,30.46	13.00	1 year
Jharkhand State Electricity Board	78	12,28,51.00	13.00	1 year

Disclosures indicating extraordinary transactions relating to Loans and Advances:-

1. Following are the cases of a loan having been sanctioned as "Loan in perpetuity"

Sl. No.	Year of Transaction	Sanction No.	Amount	Rate of Interest
No such cases				

2. The following loans have been granted by the Government through the terms and conditions are yet to be settled:-

Loanee Entity	Number of Loans	Total Amount of Loans (₹ *in lakh)*	Earlier period to which the loans relate
1	2	3	4
No such cases			

18. DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY THE GOVERNMENT - concld.

3. Fresh loans and advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:-

Loanee Entity	Loans Disbursed during the current year		Amount of arrears as on 31 March 2017			Earlier Period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest (in *Per cent)*	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
			(₹ in lakh)				
Co-operative Societies	12.50	3,90.89	6,92.00	6,86.00	13,78.00	2006-07	For land acquisition
Jharkhand State Housing Board	13.00	25,50.00	87.00	2,39.00	3,26.00	2006-07	For land acquisition
Municipalities/ Municipal Corporations	13.00	12,38.88	10,86.00	48,40.00	59,26.00	2006-07	For payment of Salary/ arrear salary revised on the recommendation of Sixth Pay Commission.
Nagar Panchyats/ Notified Area Committee	13.00	8,98.84	0.00	0.00	0.00	2006-07	
Districts/ Other Local Committees	13.00	3,30.46	1,44.00	3,43.00	4,87.00	2006-07	NA
Jharkhand State Electricity Board	13.00	12,28,51.00	4,62,29.00	7,29,00.00	11,91,29.00	2006-07	For resource gap, better Generation, Transmission and Distribution

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1. Details of investments upto 2016-17

Sl. No.	Name of concern	Year (s) of investment	Details of Investment (A)			Amount Invested	*Per cent* of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
							(₹ in lakh)			
	I. Statutory Corporations (#)									
	(i) Working Corporations (mention by name)									
	(ii) Non-Working Corporations									
	II. Rural Banks									
1	Regional Rural Banks	2001-02, 2007-08 to 2009-10	…	0.00	0.00	31,02.90				
		2011-12	…	0.00	0.00	14,70.11				
						Total - (II) **45,73.01**				
	III. Government Companies									
	(i) Working Companies									
1	Jharkhand State Police Housing Construction Corporation Limited	2001-2002	…	0.00	0.00	2,00.00 (*)				
2	Jharkhand State Forest Development Corporation Limited	2003-2004	…	0.00	0.00	5.00				
3	Tenughat Vidyut Nigam Limited	2005-2006	…	0.00	0.00	5,00.00 ($)				

(#) There is no investment in Statutory Corporations.
(*) Please see footnote (*) at page 382.
(A) Please see footnote (A) at page 382.
(B) Please see footnote (B) at page 382.
($) Excludes ₹ 1,00 crore invested during undivided Bihar is yet to be apportioned between Bihar and Jharkhand.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2016-17 - contd.

Sl. No.	Name of concern	Year (s) of investment	Details of Investment (A)			Amount Invested	*Per cent* of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
						(₹ in lakh)				
4	Jharkhand State Mineral Development Corporation	2005-2006	…	0.00	0.00	2,00.00				
5	Share Capital of Jharkhand Industrial Infrastructure Development Corporation (JIIDCO)	2004-05 to 2012-13	…	0.00	0.00	5,00.00				
						5,00.00				
		2013-14	…	0.00	0.00	2,00.00				
		2014-15	…	0.00	0.00	1,00.00				
		2015-16	...	0.00	0.00	1,00.00				
		2016-17	...	0.00	0.00	5,00.00				
						Total **19,00.00** ($$)				
6	Share Capital of Minority Development and Finance Corporation	2008-2009 to to 2012-13	…	0.00	0.00	1,50.00				
		2013-14	…	0.00	0.00	25.00				
		2014-15	…	0.00	0.00	50.00				
		2015-16	…	0.00	0.00	50.00				
		2016-17	…	0.00	0.00	50.00				
						Total **3,25.00** ($$)				

($$) This figure may vary from the Company figure.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2016-17 - contd.

Sl. No.	Name of concern	Year (s) of investment	Details of Investment (A)			Amount Invested	*Per cent* of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
						(₹ in lakh)				
7	Share Capital of Jharkhand Tourism Development Corporation	2002-03	…	0.00	0.00	35.00	(*)			
		2008-2009, 2011-12 & 2012-13	…	0.00	0.00	2,65.00				
		2013-14	…	0.00	0.00	25.00				
		2014-15	…	0.00	0.00	25.00				
		2015-16	…	0.00	0.00	4,00.00				
		2016-17	…	0.00	0.00	2,00.00				
						Total **9,50.00**				
8	Tribal Co-oparative Development Corporation	2009-2010, 2010-11 to 2012-13	…	0.00	0.00	3,50.00	(*)			
		2014-15	…	0.00	0.00	1,00.00				
		2016-17	…	0.00	0.00	1,00.00	(*)			
						Total **5,50.00**				

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2016-17 - contd.

Sl. No.	Name of concern	Year (s) of investment	Details of Investment (A)			Amount Invested	*Per cent* of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
							(₹ in lakh)			
9	Share Capital to Jharkhand State Beverage Corporation Ltd.	2011-12	…	0.00	0.00	5,00.00	($$$)			
10	Share Capital to Milk Federation	2013-14	…	0.00	0.00	10,00.00				
		2014-15	…	0.00	0.00	7,00.00				
		2015-16	…	0.00	0.00	5,00.00				
						Total **22,00.00**				
11	Greater Ranchi Development Agency (GRDA)	2011-12	…	0.00	0.00	25,00.00	(*)			
						Total **25,00.00**	($$$)			
12	Share Capital to Building Construction Corporation	2015-16	...	0.00	0.00	2,00.00				
						Total - (III) **1,00,30.00**	(C)			
	(ii) Non-Working Companies (#)					**NA**				
	IV. Joint Stock of Companies (#)					**NA**				
	V. Partnership Concerns (#)					**NA**				

(C) Please see footnote (*) at page 382.
(*) There are no Non-Working Companies, Joint Stock Companies and Partnership Concerns in State of Jharkhand.
($$$) Balance is under reconciliation.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2016-17 - contd.

Sl. No.	Name of concern	Year (s) of investment	Details of Investment (A)			Amount Invested	*Per cent* of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
							(₹ in lakh)			
	VI. Investment in Co-operative, Banks and Societies @									
1	Credit Co-operatives	2002-2003 & 2004-2005	…	0.00	0.00	40.00	(*)			
		2010-11 & 2011-12	…	0.00	0.00	80.57				
						Total **1,20.57**				
2	Co-operative Societies/ Institutions under Tribal Area Sub-plan	2002-2003 & 2009-2010	…	0.00	0.00	1,40.84	(*)			
						Total **1,40.84**	(*)			
3	Lac Production and Marketing Union	2003-2004, 2004-2005, 2006-2007 to 2009-2010	…	0.00	0.00	4,55.00	(*)			
		2010-11 to 2012-13	…	0.00	0.00	1,00.00				
						Total **5,55.00**				

(*) Please see footnote (*) at page 382.
@ This figure may vary from the Company figure.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2016-17 - contd.

Sl. No.	Name of concern	Year (s) of investment	Details of Investment (A)			Amount Invested	*Per cent* of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
							(₹ in lakh)			
4	Share Capital of Co-operative Societies for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	2003-2004, 2004-2005 & 2009-2010	…	0.00	0.00	45.00 (*)				
						Total **45.00** (*)				
5	South Chotanagpur Tribal Co-operative Fruits and Vegetables Development Union Limited (VEGFED)	2003-2004, 2004-2005, 2006-2007 to 2009-2010	…	0.00	0.00	5,90.00 (*)				
		2010-11 & 2011-12	…	0.00	0.00	50.00				
		2013-14	…	0.00	0.00	40.00 (*)				
		2014-15	…	0.00	0.00	1,80.00				
		2015-16	…	0.00	0.00	3,48.34 (*)				
						Total **12,08.34**				
6	Share Capital of large and Multipurpose Co-operative Union/ Society (LAMPUS)	2003-2004, 2004-2005								
		2006-2007 & 2007-2008	…	0.00	0.00	3,49.98 (*)				

(*) Please see footnote (*) at page 382.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2016-17 - contd.

Sl. No.	Name of concern	Year (s) of investment	Details of Investment (A)			Amount Invested		*Per cent* of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share						
1	2	3	4	5	6	7		8	9	10	11
								(₹ in lakh)			
7	Share Capital of Scheduled Castes/ Scheduled Tribes Co-operatives	2003-2004	…	0.00	0.00	5.00	(*)				
8	Share Capital of Primary Agriculture Credit Co-operative Society and Vyapar Mandal	2006-2007 & 2007-2008	…	0.00	0.00	3,50.00	(*)				
9	Share Capital of National Co-operative Development Corporation for finance of Refinery/ Cold Storage/ Godown Construction Project	2006-2007	…	0.00	0.00	50.00	(*)				
10	Share Capital of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union	2007-2008 to 2009-2010	…	0.00	0.00	8,50.00	(*)				
		2010-11 to 2012-13	…	0.00	0.00	75.00					
						Total	**9,25.00**				
11	Share Capital of District Central Co-operative Banks	2007-2008	…	0.00	0.00	13,05.00	(*)				
						27,95.00					
						Total	**41,00.00**				

(*) Please see footnote (*) at page 382.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2016-17 - contd.

Sl. No.	Name of concern	Year (s) of investment	Details of Investment (A)			Amount Invested	*Per cent* of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
						(₹ in lakh)				
12	Share Capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2007-2008 to 2011-12	…	0.00	0.00	6,97.86 (*)				
						25,40.58				
		2014-15	…	0.00	0.00	3,15.04				
		2015-16	…	0.00	0.00	4,16.59				
		2016-17	…	0.00	0.00	3,61.80				
						Total **43,31.87**				
13	Share Capital of special type of Co-operative Societies for the welfare of women of Scheduled Castes/ Tribes/ Backward classes	2008-2009 & 2009-2010	…	0.00	0.00	80.00 (*)				
						Total **80.00**				
14	Share Capital of Co-operative Societies	2008-2009	…	0.00	0.00	40.00 (*)				
		2011-12	…	0.00	0.00	43.95				
						Total **83.95**				
15	Share capital to Jharkhand State Development Co-operative union	2010-11	…	0.00	0.00	25.00				

(*) Please see footnote (*) at page 382.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1. Details of investments upto 2016-17 - contd.

Sl. No.	Name of concern	Year (s) of investment	Details of Investment (A)			Amount Invested	*Per cent* of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
						(₹ in lakh)				
16	Share capital to Jharkhand State Co-operative Bank	2011-12 & 2012-13	…	0.00	0.00	2,70.00				
17	Share capital to Jharkhand State Co-operative Federation	2011-12 & 2012-13	…	0.00	0.00	75.00				
18	Share capital to Apex and other cooperative Societies	2014-15	…	0.00	0.00	32.80				
		2015-16	…	0.00	0.00	24.00				
19	Share capital to District Milk organisation	2015-16	…	0.00	0.00	7.81				
						VI Total **1,27,80.16**				
						Grand Total **2,73,83.17** (C)				

N.B. Government investments in Statutory Corporations, Government Companies, Joint Stock Companies, Co-operative Banks and Societies of Composite State Bihar have not been allocated between the successor States, Bihar and Jharkhand.

(*) The investment was made from Expenditure Head (Revenue Account).

(A) Details of investment have not been furnished by the Government.

(B) Information has not been furnished by State Government.

(C) The above list does not include State Government's investment in Share Capital of the following Corporations which were shown in their accounts. (i) Jharkhand Hill Area Lift Irrigation Corporation Ltd, ₹ 5.00 crore; (ii) Jharkhand Urban Transport Corporation Ltd, ₹ 15 crore; (iii) Jharkhand State Agriculture Development Corporation Ltd, ₹ 2.00 crore; (iv) Jharkhand Medical & Health Infrastructure Development and Procurement Corporation Ltd, ₹ 5 crore; (v) Jharkhand Urban Infrastructure Development Corporation Ltd, ₹ 35 crore; (vi) Jharkhand Silk Textile and Handicraft Development Corporation Ltd, ₹ 10 crore; (vii) Jharkhand Urja Vikas Nigam Ltd, ₹ 8.4 crore; (viii) Jharkhand State Food and Civil Supplies Corporation Ltd, ₹ 5 crore and (ix) Damodar Valley Corporation (GoI Public Sector undertaking), ₹ 17,81.55 crore invested during undivided Bihar.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-2: Major and Minor Head-wise details of Investments during the year 2016-17

Sl. No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			(₹ in lakh)		
	II Rural Banks				
	Investment in Regional Rural Banks				
	5475 - Capital Outlays on other General Economic Services				
	796 - Tribal Area Sub Plan				
1	Contribution to the share Capital of State Government Kshetriya Gramin Banks Investment(2001-02)	6,98.95	0.00	0.00	6,98.95
	5475 - Capital Outlays on other General Economic Services				
	796 - Tribal Area Sub Plan				
	Contribution to the share Capital of State Government Kshetriya Gramin Banks Investment(2007-08)	11,97.00	0.00	0.00	11,97.00
	5475 - Capital Outlays on other General Economic Services				
	796 - Tribal Area Sub Plan				
	Share of State Government in share capital for Jharkhand Rural Bank, Ranchi (2008-09)	0.95	0.00	0.00	0.95
	5475 - Capital Outlays on other General Economic Services				
	796 - Tribal Area Sub Plan				
	Share of State Government in share capital for Jharkhand Rural Bank, Ranchi (2009-10)	12,06.00	0.00	0.00	12,06.00
	5475 - Capital Outlays on other General Economic Services				
	796 - Tribal Area Sub Plan				
	Share of State Government in share capital for Jharkhand Rural Bank, Ranchi (2011-12)	6,30.11	0.00	0.00	6,30.11

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2016-17 - contd.

Sl. No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			(₹ in lakh)		
	5475 - Capital Outlays on other General Economic Services				
	796 - Tribal Area Sub Plan				
	Share of State Government in share capital of Vananchal Rural Bank, Dumka (2011-12)	8,40.00	0.00	0.00	8,40.00
	II - Total Rural Bank	**45,73.01**	**0.00**	**0.00**	**45,73.01**
III	**Investment in Government Companies**				
	2055 - Police				
	796 - Tribal Area Sub Plan				
1	Contribution to the Share Capital of Police Housing Construction Corporation (2001-02)	2,00.00	0.00	0.00	2,00.00
	4406 - Capital Outlay on Forestry and wild life				
	01 - Forestry				
	190 - Investment in Public Sector and other undertakings				
2	0001 - Share Capitl in Jharkhand State Forest Development Corporation(2003-04)	5.00	0.00	0.00	5.00
	4801 - Capital Outlay on Power Projects				
	800 - Other Expenditure				
3	Investment in Tenughat Vudut Nigam Limited (2005-06)	5,00.00	0.00	0.00	5,00.00
	4853 - Capital Outlay on Non-Ferrous Mining and metallurgical Industries				
	02 - Non-Ferrous metals				
	190 - Investment in Public Sector and Other undertakings				

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2016-17 - contd.

Sl. No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			(₹ in lakh)		
4	Jharkhand State Mineral Development Corporation (2005-06)	2,00.00	0.00	0.00	2,00.00
	2852 - Industries				
	80 - General				
	796 - Tribal Area Sub-Plan				
5	Investment in Jharkhand Industrial Infrastructure Development Corporation (JIIDCO) (2004-05)	2,00.00	0.00	0.00	2,00.00
	Investment in Jharkhand Industrial Infrastructure Development Corporation (JIIDCO) (2005-06)	1,00.00	0.00	0.00	1,00.00
	Investment in Jharkhand Industrial Infrastructure Development Corporation(JIIDCO) (2006-07)	2,00.00	0.00	0.00	2,00.00
	4885 - Other Capital Outlay on industries and minerals				
	60 - others				
	796 - Tribal Area Sub-Plan				
	Investment in Jharkhand Industrial Infrastructure Development Corporation (2007-08)	1,00.00	0.00	0.00	1,00.00
	Investment in Jharkhand Industrial Infrastructure Development Corporation (2008-09)	1,00.00	0.00	0.00	1,00.00
	Investment in Jharkhand Industrial Infrastructure Development Corporation (2009-10)	1,00.00	0.00	0.00	1,00.00
	Investment in Jharkhand Industrial Infrastructure Development Corporation (2010-11)	1,00.00	0.00	0.00	1,00.00
	Investment in Jharkhand Industrial Infrastructure Development Corporation (2012-13)	1,00.00	0.00	0.00	1,00.00
	Investment in Jharkhand Industrial Infrastructure Development Corporation (2013-14)	2,00.00	0.00	0.00	2,00.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2016-17 - contd.

Sl. No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			(₹ in lakh)		
	Investment in Jharkhand Industrial Infrastructure Development Corporation (2014-15)	1,00.00	0.00	0.00	1,00.00
	Investment in Jharkhand Industrial Infrastructure Development Corporation (2015-16)	1,00.00	0.00	0.00	1,00.00
	Investment in Jharkhand Industrial Infrastructure Development Corporation (2016-17)	0.00	5,00.00	0.00	5,00.00
	Total	**14,00.00**	**5,00.00**	**0.00**	**19,00.00**
	4225 - Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes				
	80 - General				
	796 - Tribal Area Sub-Plan				
6	Share Capital to Minority Development and Finance Corporation (2008-09)	50.00	0.00	0.00	50.00
	Share Capital to Minority Development and Finance Corporation (2009-10)	25.00	0.00	0.00	25.00
	Share Capital to Minority Development and Finance Corporation (2010-11)	25.00	0.00	0.00	25.00
	Share Capital to Minority Development and Finance Corporation (2011-12)	25.00	0.00	0.00	25.00
	Share Capital to Minority Development and Finance Corporation (2012-13)	25.00	0.00	0.00	25.00
	Share Capital to Minority Development and Finance Corporation (2013-14)	25.00	0.00	0.00	25.00
	Share Capital to Minority Development and Finance Corporation (2014-15)	50.00	0.00	0.00	50.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2016-17 - contd.

Sl. No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			(₹ in lakh)		
	Share Capital to Minority Development and Finance Corporation (2015-16)	50.00	0.00	0.00	50.00
	Share Capital to Minority Development and Finance Corporation (2016-17)	0.00	50.00	0.00	50.00
	Total	**2,75.00**	**50.00**	**0.00**	**3,25.00**
	3452 - Tourism				
	80 - General				
	104 - Promotion and Publicity (2002-03)				
7	Share Capital of Jharkhand Tourism Development Corporation(JTDC)	35.00	0.00	0.00	35.00
	5452 - Capital Outlay on Tourism				
	80 - General				
	104 - Promotion and Publicity				
	Share Capital of Jharkhand Tourism Development Corporation(JTDC) (2010-11)	40.00	0.00	0.00	40.00
	Share Capital of Jharkhand Tourism Development Corporation(JTDC) (2011-12)	50.00	0.00	0.00	50.00
	Share Capital of Jharkhand Tourism Development Corporation(JTDC) (2013-14)	10.00	0.00	0.00	10.00
	Share Capital of Jharkhand Tourism Development Corporation(JTDC) (2014-15)	15.00	0.00	0.00	15.00
	Share Capital of Jharkhand Tourism Development Corporation (JTDC) (2016-17)	0.00	1,00.00	0.00	1,00.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2016-17 - contd.

Sl. No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			(₹ in lakh)		
	796 Tribal Area Sub-plan				
	Share Capital of Jharkhand Tourism Development Corporation (JTDC) (2008-09)	50.00	0.00	0.00	50.00
	Share Capital of Jharkhand Tourism Development Corporation (JTDC) (2011-12)	1,00.00	0.00	0.00	1,00.00
	Share Capital of Jharkhand Tourism Development Corporation (JTDC) (2012-13)	25.00	0.00	0.00	25.00
	Share Capital of Jharkhand Tourism Development Corporation (JTDC) (2013-14)	15.00	0.00	0.00	15.00
	Share Capital of Jharkhand Tourism Development Corporation (JTDC) (2014-15)	10.00	0.00	0.00	10.00
	Share Capital Jharkhand Tourism Development Corporation (JTDC) (2015-16)	4,00.00	0.00	0.00	4,00.00
	Share Capital Jharkhand Tourism Development Corporation (JTDC) (2016-17)	0.00	1,00.00	0.00	1,00.00
	Total	**7,50.00**	**2,00.00**	**0.00**	**9,50.00**
	2225 - Welfare of SC, ST & Other Backward classes				
	02 - Welfare of Scheduled Tribes				
	796 - Tribal Area Sub-plan				
8	Share of Tribal Co-operative Development Corporation (2009-10)	50.00	0.00	0.00	50.00
	Share of Tribal Co-operative Development Corporation (2010-11)	1,00.00	0.00	0.00	1,00.00
	Share of Tribal Co-operative Development Corporation (2011-12)	1,00.00	0.00	0.00	1,00.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2016-17 - contd.

Sl. No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			(₹ in lakh)		
	Share of Tribal Co-operative Development Corporation (2012-13)	1,00.00	0.00	0.00	1,00.00
	Share of Tribal Co-operative Development Corporation (2014-15)	1,00.00	0.00	0.00	1,00.00
	Share of Tribal Co-operative Development Corporation (2016-17)	0.00	1,00.00	0.00	1,00.00
	Total	**4,50.00**	**1,00.00**	**0.00**	**5,50.00**
	4047 - Capital outlay on other Fiscal Services				
	039 - State Excise				
9	Share Capital to Jharkhand State Beverages Corporation Limited (2011-12)	5,00.00	0.00	0.00	5,00.00
	4404 - Capital Outlay on Dairy Development				
	190 - Investment in Public Sector and other undertakings				
10	Share capital to Milk Federation(2013-14)	10,00.00	0.00	0.00	10,00.00
	Share capital to Milk Federation(2014-15)	7,00.00	0.00	0.00	7,00.00
	Share capital to Milk Federation(2015-16)	5,00.00	0.00	0.00	5,00.00
	2053 - District Administration				
	796 - Tribal Area Sub-plan				
11	Greater Ranchi Development Agency Limited (2011-12)	25,00.00	0.00	0.00	25,00.00
	5465 - Investment in General Financial and				
	Trading Institutions				
	02 - Investment in Trading Institutions				
	190 - Investment in Public Sector and Other				
	Undertaking Banks				

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2016-17 - contd.

Sl. No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			(₹ in lakh)		
12	01 - Share Capital to Building Construction Corporation (2015-16)	2,00.00	0.00	0.00	2,00.00
	Total (III) Government Companies	**91,80.00**	**8,50.00**	**0.00**	**1,00,30.00**
	VI Investment in Co-operative Banks and Societies				
	2425 - Co-operation				
	107- Assistance to credit Co-operatives				
1	Contribution to Share Capital of Primary Agriculture Credit Co-operative Society and Vyapar Mandals (2002-03)	20.00	0.00	0.00	20.00
	2425 - Co-operation				
	107 - Assistance to credit Co-operatives				
	Contribution to Share Capital of Primary Agriculture Credit Co-operative Society and Vyapar Mandals (2004-05)	20.00	0.00	0.00	20.00
	4425 - Capital outlay on Co-operation				
	107 - Investment to Credit Co-operatives				
	Share Capital to Jharkhand State Co-operative Bank Limited (2010-11)	25.00	0.00	0.00	25.00
	107 - Investment in Credit Co-operatives				
	Contribution to Share Capital of Primary Agriculture Credit Co-operative Society andVyapar Mandals (2011-12)	55.57	0.00	0.00	55.57
	Total	**1,20.57**	**0.00**	**0.00**	**1,20.57**

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2016-17 - contd.

Sl. No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			(₹ in lakh)		
	2425 - Co-operation				
	796 - Tribal Area Sub-plan				
2	Contribution to the Share Capital to Co-operative Societies for the welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes(2002-03)	10.84	0.00	0.00	10.84
	Contribution to the Share Capital to Co-operative Societies for the welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes (2004-05)	1,30.00	0.00	0.00	1,30.00
	Total	**1,40.84**	**0.00**	**0.00**	**1,40.84**
	2425 - Co-operation				
	796 - Tribal Area Sub-plan				
3	Contribution to Share Capital of Lac Production Marketing Union (2003-04)	10.00	0.00	0.00	10.00
	2425 - Co-operation				
	796 - Tribal Area Sub-plan				
	Contribution to Share Capital of Lac Production Marketing Union (2004-05)	15.00	0.00	0.00	15.00
	2425 - Co-operation				
	796 - Tribal Area Sub-plan				
	0275 - Contribution to Share Capital of Lac Production Marketing Union(2006-07)	1,00.00	0.00	0.00	1,00.00
	2425 - Co-operation				
	796 - Tribal Area Sub-plan				

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2016-17 - contd.

Sl. No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			(₹ in lakh)		
	Contribution to Share Capital of Lac Production Marketing Union (2007-08)	1,00.00	0.00	0.00	1,00.00
	2425 - Co-operation				
	796 - Tribal Area Sub-plan				
	Contribution to Share Capital of Lac Production Marketing Union (2008-09)	2,00.00	0.00	0.00	2,00.00
	2425 - Co-operation				
	796 - Tribal Area Sub-plan				
	Contribution to Share Capital of Lac Production Marketing Union (2009-10)	30.00	0.00	0.00	30.00
	4425 - Capital Outlay on Co-operation				
	108 - Investment in other Co-operatives				
	Share Capital to Jharkhand State Co-operative Lac Procurement and Marketing Union (2010-11)	15.00	0.00	0.00	15.00
	4425 - Capital Outlay on Co-operation				
	789 - Special Component plan for Scheduled Castes				
	Share Capital to Jharkhand State Co-operative Lac Procurement and Marketing Union (2010-11)	10.00	0.00	0.00	10.00
	4425 - Capital Outlay on Co-operation				
	796 - Tribal Area Sub-plan				
	Share Capital to Jharkhand State Co-operative Lac Procurement and Marketing Union (2010-11)	25.00	0.00	0.00	25.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2016-17 - contd.

Sl. No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			(₹ in lakh)		
	4425 - Capital Outlay on Co-operation				
	789 - Special Component plan for Scheduled Castes				
	Share Capital to Jharkhand State Co-operative Lac Procurement and Marketing Union (2011-12)	5.00	0.00	0.00	5.00
	4425 - Capital Outlay on Co-operation				
	796 - Tribal Area Sub-plan				
	Share Capital to Jharkhand State Co-operative Lac Procurement and Marketing Union (2011-12)	10.00	0.00	0.00	10.00
	4425 - Capital Outlay on Co-operation				
	108 - Investment in other Co-operatives				
	Share Capital to Jharkhand State Co-operative Lac Procurement and Marketing Union (2011-12)	10.00	0.00	0.00	10.00
	Share Capital to Jharkhand State Co-operative Lac Procurement and Marketing Union (2012-13)	10.00	0.00	0.00	10.00
	789 - Special Component plan for Scheduled Castes				
	Share Capital to Jharkhand State Co-operative Lac Procurement and Marketing Union (2012-13)	5.00	0.00	0.00	5.00
	796 - Tribal Area Sub-plan				
	Share Capital to Jharkhand State Co-operative Lac Procurement and Marketing Union (2012-13)	10.00	0.00	0.00	10.00
	Total	**5,55.00**	**0.00**	**0.00**	**5,55.00**

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2016-17 - contd.

Sl. No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			(₹ in lakh)		
	2425 - Co-operation				
	796 - Tribal Area Sub-plan				
4	Contribution to the Share Capital to Co-operative Societies for the Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes (2003-04)	10.00	0.00	0.00	10.00
	2425 - Co-operation				
	796 - Tribal Area Sub-plan				
	Contribution to the Share Capital to Co-operative Societies for the Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes (2004-05)	10.00	0.00	0.00	10.00
	2425 - Co-operation				
	107 - Assistance to credit Co-operatives				
	Contribution to the Share Capital to Co-operative Societies for the Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes (2009-10)	25.00	0.00	0.00	25.00
	Total	**45.00**	**0.00**	**0.00**	**45.00**
	2425 - Co-operation				
	796 - Tribal Area Sub-plan				
5	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union (2003-04)	25.00	0.00	0.00	25.00
	2425 - Co-operation				
	796 - Tribal Area Sub-plan				
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union (2004-05)	50.00	0.00	0.00	50.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2016-17 - contd.

Sl. No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			(₹ in lakh)		
	2425 - Co-operation				
	796 - Tribal Area Sub-plan				
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union (2006-07)	65.00	0.00	0.00	65.00
	2425 - Co-operation				
	796 - Tribal Area Sub-plan				
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union (2007-08)	2,00.00	0.00	0.00	2,00.00
	2425 - Co-operation				
	796 - Tribal Area Sub-plan				
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union (2008-09)	2,00.00	0.00	0.00	2,00.00
	2425 - Co-operation				
	796 - Tribal Area Sub-plan				
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union (2009-10)	25.00	0.00	0.00	25.00
	2425 - Co-operation				
	789 - Special Component plan for Scheduled Castes				
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union (2009-10)	15.00	0.00	0.00	15.00
	Contribution to Share Capital of Jharkhand State Tribal Co-operative Fruits and Vegetables Union (2014-15)	1,80.00	0.00	0.00	1,80.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2016-17 - contd.

Sl. No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			(₹ in lakh)		
	2425 - Co-operation				
	107 - Assistance to credit Co-operatives				
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union (2009-10)	10.00	0.00	0.00	10.00
	4425 - Capital Outlay on Co-operation				
	796 - Tribal Area Sub-plan				
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union (2010-11)	12.50	0.00	0.00	12.50
	4425 - Capital Outlay on Co-operation				
	789 - Special Component plan for Scheduled Castes				
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union (2010-11)	10.00	0.00	0.00	10.00
	4425 - Capital Outlay on Co-operation				
	108 - Investment in other Co-operatives				
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union (2010-11)	2.50	0.00	0.00	2.50
	4425 - Capital Outlay on Co-operation				
	108 - Investment in other Co-operatives				
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union (2010-11)	10.00	0.00	0.00	10.00
	4425 - Capital Outlay on Co-operation				
	789 - Special Component plan for Scheduled Castes				

Sl. No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			(₹ in lakh)		
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union (2011-12)	5.00	0.00	0.00	5.00
	4425 - Capital Outlay on Co-operation				
	796 - Tribal Area Sub-plan				
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union (2011-12)	10.00	0.00	0.00	10.00
	2425 - Co-operation				
	789 - Special Component plan for Scheduled Castes				
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union (2013-14)	40.00	0.00	0.00	40.00
	2425 - Co-operation				
	789 - Special Component plan for Scheduled Castes				
	27 - Contribution to the Share Capital of Jharkhand State Tribal Co-operative Fruits and Vegetable Development Union (2015-16)	3,48.34	0.00	0.00	3,48.34
	Total	**12,08.34**	**0.00**	**0.00**	**12,08.34**
	2425 - Co-operation				
	796 - Tribal Area Sub-plan				
6	Contribution to the Share Capital of Large and Multipurpose Co-operative Union/ Society (LAMPUS) (2003-04)	50.00	0.00	0.00	50.00
	2425 - Co-operation				
	796 - Tribal Area Sub-plan				
	Contribution to the Share Capital of Large and Multipurpose Co-operative Union/ Society (LAMPUS) (2004-05)	50.00	0.00	0.00	50.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2016-17 - contd.

Sl. No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			(₹ in lakh)		
	2425 - Co-operation				
	796 - Tribal Area Sub-plan				
	Contribution to the Share Capital of Large and Multipurpose Co-operative Union/ Society (LAMPUS) (2006-07)	49.98	0.00	0.00	49.98
	2425 - Co-operation				
	796 - Tribal Area Sub-plan				
	Contribution to the Share Capital of Large and Multipurpose Co-operative Union/ Society (LAMPUS) (2007-08)	2,00.00	0.00	0.00	2,00.00
	Total	**3,49.98**	**0.00**	**0.00**	**3,49.98**
	2425 - Co-operation				
	108 - Assistance to other Co-operatives				
7	Share Capital Contribution of Scheduled Castes/ Scheduled Tribes Members of Co-operatives	5.00	0.00	0.00	5.00
	2425 - Co-operation				
	107 - Assistance to credit Co-operatives				
8	Contribution to the Share Capital of Primary Agriculture Credit Co-operative Society and Vyapar Mandal (2006-07)	50.00	0.00	0.00	50.00
	2425 - Co-operation				
	107 - Assistance to credit Co-operatives				
	Contribution to the Share Capital of Primary Agriculture Credit Co-operative Society and Vyapar Mandal (2007-08)	2,35.00	0.00	0.00	2,35.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2016-17 - contd.

Sl. No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			(₹ in lakh)		
	2425 - Co-operation				
	789 - Special Component plan for Scheduled Castes				
	Contribution to the Share Capital of Primary Agriculture Credit Co-operative Society and Vyapar Mandal (2007-08)	65.00	0.00	0.00	65.00
	Total	**3,50.00**	**0.00**	**0.00**	**3,50.00**
	2425 - Co-operation				
	190 - Investment in Public Sector and Other Undertakings				
9	Contribution to the Share Capital to National Co-operative Development Corporation for finance of Refinery/ Cold Storage/ Godown Construction Project (2006-07)	50.00	0.00	0.00	50.00
	2425 - Co-operation				
	107 - Assistance to credit Co-operatives				
10	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED) (2007-08)	50.00	0.00	0.00	50.00
	2425 - Co-operation				
	796 - Tribal Area Sub-plan				
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED) (2007-08)	2,50.00	0.00	0.00	2,50.00
	2425 - Co-operation				
	789 - Special Component plan for Scheduled Castes				

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2016-17 - contd.

Sl. No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			(₹ in lakh)		
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED) (2007-08)	3,00.00	0.00	0.00	3,00.00
	2425 - Co-operation				
	107 - Assistance to credit Co-operatives				
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED) (2008-09)	75.00	0.00	0.00	75.00
	2425 - Co-operation				
	789 - Special Component plan for Scheduled Castes				
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED) (2008-09)	25.00	0.00	0.00	25.00
	2425 - Co-operation				
	796 Tribal Area Sub-plan				
	76 - Contribution to the share capital of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)(2008-09)	1,00.00	0.00	0.00	1,00.00
	2425 - Co-operation				
	789 - Special Component plan for Scheduled Castes				
	25 - Contribution to the share capital of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)(2009-10)	15.00	0.00	0.00	15.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2016-17 - contd.

Sl. No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			(₹ in lakh)		
	2425 - Co-operation				
	796 - Tribal Area Sub-plan				
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED) (2009-10)	30.00	0.00	0.00	30.00
	2425 - Co-operation				
	107 - Assistance to credit Co-operatives				
	25 - Contribution to the share capital of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)(2009-10)	5.00	0.00	0.00	5.00
	4425 - Capital Outlay on Co-operation				
	108 - Investment in other Co-operatives				
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED) (2010-11)	2.50	0.00	0.00	2.50
	4425 - Capital Outlay on Co-operation				
	796 - Tribal Area Sub-plan				
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED) (2010-11)	12.50	0.00	0.00	12.50
	4425 - Capital Outlay on Co-operation				
	789 - Special Component plan for Scheduled Castes				

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2016-17 - contd.

Sl. No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			(₹ in lakh)		
	06 - Contribution to the share capital of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)(2010-11)	10.00	0.00	0.00	10.00
	4425 - Capital Outlay on Co-operation				
	108 - Investment in other Co-operatives				
	06 - Contribution to the share capital of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)(2011-12)	10.00	0.00	0.00	10.00
	4425 - Capital Outlay on Co-operation				
	789 - Special Component plan for Scheduled Castes				
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED) (2011-12)	5.00	0.00	0.00	5.00
	4425 - Capital Outlay on Co-operation				
	796 - Tribal Area Sub-plan				
	06 - Contribution to the share capital of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)(2011-12)	10.00	0.00	0.00	10.00
	4425 - Capital Outlay on Co-operation				
	108 - Investment in other Co-operatives				
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED) (2012-13)	10.00	0.00	0.00	10.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2016-17 - contd.

Sl. No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			(₹ in lakh)		
	4425 - Capital Outlay on Co-operation				
	789 - Special Component plan for Scheduled Castes				
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED) (2012-13)	5.00	0.00	0.00	5.00
	4425 - Capital Outlay on Co-operation				
	796 - Tribal Area Sub-plan				
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED) (2012-13)	10.00	0.00	0.00	10.00
	Total	**9,25.00**	**0.00**	**0.00**	**9,25.00**
	4425 - Capital Outlay on Co-operation				
	789 - Special Component plan for Scheduled Castes				
11	Share capital for District Central Co-operative Banks (2007-08)	6,85.00	0.00	0.00	6,85.00
	4425 - Capital Outlay on Co-operation				
	796 - Tribal Area Sub-plan				
	Share capital for District Central Co-operative Banks (2007-08)	21,10.00	0.00	0.00	21,10.00
	2425 - Co-operation				
	107 - Assistance to credit Co-operatives				
	Share capital for District Central Co-operative Banks (2007-08)	13,05.00	0.00	0.00	13,05.00
	Total	**41,00.00**	**0.00**	**0.00**	**41,00.00**

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2016-17 - contd.

Sl. No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			(₹ in lakh)		
	4425 - Capital Outlay on Co-operation				
	789 - Special Component plan for Scheduled Castes				
12	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation (2007-08)	15.74	0.00	0.00	15.74
	4425 - Capital Outlay on Co-operation				
	789 - Special Component plan for Scheduled Castes				
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation (2007-08)	13.68	0.00	0.00	13.68
	4425 - Capital Outlay on Co-operation				
	190 - Investment in Public Sector and other undertakings				
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation (2008-09)	2,40.00	0.00	0.00	2,40.00
	4425 - Capital Outlay on Co-operation				
	789 - Special Component plan for Scheduled Castes				
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation (2008-09)	32.00	0.00	0.00	32.00
	4425 - Capital Outlay on Co-operation				
	796 - Tribal Area Sub-plan				
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation (2008-09)	1,77.58	0.00	0.00	1,77.58

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2016-17 - contd.

Sl. No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			(₹ in lakh)		
	4425 - Capital Outlay on Co-operation				
	195 - Investment in Co-operatives				
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation (2009-10)	45.00	0.00	0.00	45.00
	4425 - Capital Outlay on Co-operation				
	789 - Special Component plan for Scheduled Castes				
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation (2009-10)	30.00	0.00	0.00	30.00
	4425 - Capital Outlay on Co-operation				
	796 - Tribal Area Sub-plan				
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation (2009-10)	75.00	0.00	0.00	75.00
	4425 - Capital Outlay on Co-operation				
	789 - Special Component plan for Scheduled Castes				
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation (2010-11)	45.00	0.00	0.00	45.00
	4425 - Capital Outlay on Co-operation				
	796 - Tribal Area Sub-plan				
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation(2010-11)	1,35.00	0.00	0.00	1,35.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2016-17 - contd.

Sl. No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			(₹ in lakh)		
	4425 - Capital Outlay on Co-operation				
	108 - Investment in other Co-operatives				
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation (2010-11)	90.00	0.00	0.00	90.00
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation (2014-15)	1,00.00	0.00	0.00	1,00.00
	4425 - Capital Outlay on Co-operation				
	789 - Special Component plan for Scheduled Castes				
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation (2011-12)	4,72.16	0.00	0.00	4,72.16
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation (2014-15)	35.04	0.00	0.00	35.04
	4425 - Capital Outlay on Co-operation				
	796 - Tribal Area Sub-plan				
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation (2011-12)	11,69.42	0.00	0.00	11,69.42
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation (2014-15)	1,80.00	0.00	0.00	1,80.00
	2425 - Co-operation				
	108 - Assistance to other Co-operatives				
	04 - Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation(2011-12)	6,97.86	0.00	0.00	6,97.86

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2016-17 - contd.

Sl. No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			(₹ in lakh)		
	4425 - Capital Outlay on Co-operation				
	108 - Investment in other Co-operatives				
	02 - Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation(2015-16)	1,62.41	0.00	0.00	1,62.41
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation (2016-17)	0.00	1,83.38	0.00	1,83.38
	4425 - Capital Outlay on Co-operation				
	796 - Tribal Area Sub-plan				
	02 - Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation for Districts(2015-16)	2,54.18	0.00	0.00	2,54.18
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation for Districts(2016-17)	0.00	1,78.42	0.00	1,78.42
	Total	**39,70.07**	**3,61.80**	**0.00**	**43,31.87**
	2425 - Co-operation				
	789 - Special Component plan for Scheduled Castes				
13	Share Capital of special type of Co-operative Societies for the Welfare of Women of Scheduled Castes/ Tribes/ Backward classes (2008-09)	20.00	0.00	0.00	20.00
	2425 - Co-operation				
	107 - Assistance to credit Co-operatives				
	Share Capital of special type of Co-operative Societies for the Welfare of Women of Scheduled Castes/ Tribes/ Backward classes (2008-09)	40.00	0.00	0.00	40.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2016-17 - contd.

Sl. No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			(₹ in lakh)		
	2425 - Co-operation				
	789 - Special Component plan for Scheduled Castes				
	Share Capital of special type of Co-operative Societies for the Welfare of Women of Scheduled Castes/ Tribes/ Backward classes (2009-10)	20.00	0.00	0.00	20.00
	Total	**80.00**	**0.00**	**0.00**	**80.00**
	2425 - Co-operation				
	796 - Tribal Area Sub-plan				
14	Contribution to the Share Capital of Co-operative Society (2008-09)	40.00	0.00	0.00	40.00
	4425 - Capital Outlay on Co-operation				
	107 - Assistance to credit Co-operatives				
	Contribution to the Share Capital of Co-operative Society (2011-12)	10.57	0.00	0.00	10.57
	4425 - Capital Outlay on Co-operation				
	789 - Special Component plan for Scheduled Castes				
	Contribution to the Share Capital of Co-operative Society (2011-12)	11.42	0.00	0.00	11.42
	4425 - Capital Outlay on Co-operation				
	796 - Tribal Area Sub-plan				
	Contribution to the Share Capital of Co-operative Society (2011-12)	21.96	0.00	0.00	21.96
	Total	**83.95**	**0.00**	**0.00**	**83.95**
	4425 - Capital Outlay on Co-operation				
	107 - Assistance to credit Co-operatives				
15	Share Capital to Jharkhand State Development Co-operative Union (2010-11)	25.00	0.00	0.00	25.00

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2016-17 - contd.

Sl. No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			(₹ in lakh)		
	4425 - Capital Outlay on Co-operation				
	789 - Special Component plan for Scheduled Castes				
16	Share Capital to Jharkhand State Co-operative Bank (2011-12)	20.00	0.00	0.00	20.00
	4425 - Capital Outlay on Co-operation				
	796 - Tribal Area Sub-plan				
	Share Capital to Jharkhand State Co-operative Bank (2011-12)	50.00	0.00	0.00	50.00
	4425 - Capital Outlay on Co-operation				
	107 - Assistance to credit Co-operatives				
	Share Capital to Jharkhand State Co-operative Bank (2012-13)	60.00	0.00	0.00	60.00
	4425 - Capital Outlay on Co-operation				
	789 - Special Component plan for Scheduled Castes				
	Share Capital to Jharkhand State Co-operative Bank (2012-13)	40.00	0.00	0.00	40.00
	4425 - Capital Outlay on Co-operation				
	796- Tribal Area Sub-plan				
	Share Capital to Jharkhand State Co-operative Bank (2012-13)	1,00.00	0.00	0.00	1,00.00
	Total	**2,70.00**	**0.00**	**0.00**	**2,70.00**
	4425 - Capital Outlay on Co-operation				
	107 - Assistance to credit Co-operatives				
17	Share Capital to Jharkhand State Co-operative Federation (2011-12)	15.00	0.00	0.00	15.00
	4425 - Capital Outlay on Co-operation				
	789 - Special Component plan for Scheduled Castes				
	Share Capital to Jharkhand State Co-operative Federation (2011-12)	10.00	0.00	0.00	10.00
	4425 - Capital Outlay on Co-operation				

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Major and Minor Head-wise details of Investments during the year 2016-17 - contd.

Sl. No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			(₹ in lakh)		
	796 - Tribal Area Sub-plan				
	Share Capital to Jharkhand State Co-operative Federation (2011-12)	25.00	0.00	0.00	25.00
	4425 - Capital Outlay on Co-operation				
	796 - Tribal Area Sub-plan				
	Share Capital to Jharkhand State Co-operative Federation (2012-13)	25.00	0.00	0.00	25.00
	Total	**75.00**	**0.00**	**0.00**	**75.00**
	4425 - Capital Outlay on Co-operation				
	107 - Investment in Credit Co-operatives				
18	Share Capital Contribution to Apex and other				
	Co-operative Societies(2014-15)	12.30	0.00	0.00	12.30
	796 - Tribal Area Sub-plan				
	Share Capital Contribution to Apex and other Co-operative Societies(2014-15)	20.50	0.00	0.00	20.50
	4425 - Capital Outlay on Co-operation				
	107 - Investment in Credit Co-operatives				
	13 - Share Capital Contribution to Apex and other				
	Co-operative Societies(2015-16)	9.00	0.00	0.00	9.00
	4425 - Capital Outlay on Co-operation				
	796 - Tribal Area Sub-plan				
	13 - Share Capital Contribution to Apex and other	15.00	0.00	0.00	15.00
	Co-operative Societies(2015-16)				
	Total	**56.80**	**0.00**	**0.00**	**56.80**

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - concld.

Section-2: Major and Minor Head-wise details of Investments during the year 2016-17 - concld.

Sl. No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
			(₹ in lakh)		
	4404 - Capital Outlay on Dairy Development				
	01 - Census				
	796 - Tribal Area Sub-plan				
19	05 - Share Capital to District Milk Organisation	7.81	0.00	0.00	7.81
	Total VI Investment in Co-operative Banks and Societies	**1,24,18.36**	**3,61.80**	**0.00**	**1,27,80.16**
	Grand Total	**2,61,71.37**	**12,11.80**	**0.00**	**2,73,83.17**

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

(i) Class wise details of Guarantees given by the State Government for repayment of loans, etc. raised by Statutory corporations, Government Companies, Local Bodies and Other institutions during the year and sums guaranteed outstanding on 31 March 2017 in various sectors are shown below:-

Sector (no. of Guarantees within bracket)	Maximum Amount guaranteed during the year 2015-16	Outstanding at the beginning of the year 2016-17	Additions during the year 2016-17	Deletions (other than invoked) during the year 2016-17	Invoked during the year 2016-17		Outstanding at the end of the year 2016-17	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*

(₹ in lakh)

No information received from the State Government

(ii) Class wise details for letter of comfort given by the State Government for repayment of loans, etc. raised by Statutory Corporations, Government Companies, Local Bodies and Other institutions during the year and sums guaranteed outstanding on 31 March 2017 in various sectors are shown below:-

Class and Sector	No. of letter of comfort	Total amount for which letters of comfort issued	Details of invocation, if any	Other material details
1	*2*	*3*	*4*	*5*

(₹ in lakh)

No information received from the State Government

EXPLANATORY NOTE

Guarantee Redemption Fund : State Government did not set up Guarantee Redemption Fund.

Jharkhand Fiscal Responsibility and Budget Management Act, 2007 provides that :-

(i) Managing guarantees and other contingent liabilities prudently, with particular reference to level of risk of such liabilities;

(ii) Should include an assessment of sustainability relating to the policies of the State Government for the current financial year relating to expenditure, borrowings and other liabilities, lending and investments and description of other activities, such as guarantees and activities of Public Sector Undertakings which have potential budgetary implications.

(iii) The statement indicating institution-wise State Government guarantees given, default by these organizations in discharging debt servicing liabilities and contingent liability created in the State Government account on account of default of these organizations shall be placed in the Legislature.

Note : The apportionment of balances of the composite State of Bihar as on 14.11.2000 has not been done so far. The information in regard to guarantees given by Government after re-organisation of the State was also not furnished by the State Government (August 2017).

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2016		Receipts	Disbursement		Closing Balance as on 31 March 2017	Net Increase (+)/ Decrease (-)	
								Amount	*Per cent*
1		2	3	4	5	6	7	8	9
					(₹ In lakh)				
Part-II Contingency Fund									
	8000 - Contingency Fund-								
	1. Appropriation from the Consolidated Fund	Cr	5,00,00.00	0.00	0.00	Cr.	5,00,00.00	0.00	0.00
	Total - 8000- Contingency Fund	**Cr**	**5,00,00.00**	**0.00**	**0.00**	**Cr.**	**5,00,00.00**	**0.00**	**0.00**
	Total - Part II- Contingency Fund	**Cr.**	**5,00,00.00**	**0.00**	**0.00**	**Cr.**	**5,00,00.00**	**0.00**	**0.00**
Part-III-Public Account [1]									
I	**Small Savings, Provident Funds etc.**								
(b)	**Provident Funds-**								
8009-	**State Provident Funds-**								
01-	Civil								
101-	General Provident Funds	Cr.	18,02,24.12	8,58,90.35	8,79,00.12	Cr.	17,82,14.35	(-)20,09.77	(-)1.12
104-	All India Services Provident Fund	Cr.	2,14,48.61	5,97.97	1.00	Cr.	2,20,45.58	5,96.97	2.78
	Total - 01- Civil	**Cr.**	**20,16,72.73**	**8,64,88.32**	**8,79,01.12**	**Cr.**	**20,02,59.93**	**(-)14,12.80**	**(-)0.70**
	Total - 8009- State Provident Funds	**Cr.**	**20,16,72.73**	**8,64,88.32**	**8,79,01.12**	**Cr.**	**20,02,59.93**	**(-)14,12.80**	**(-)0.70**
	Total - (b) Provident Fund	**Cr.**	**20,16,72.73**	**8,64,88.32**	**8,79,01.12**	**Cr.**	**20,02,59.93**	**(-)14,12.80**	**(-)0.70**
(c)	**Other Accounts-**								
8011-	**Insurance and Pension Funds** [2]								
107-	State Government Employees' Group Insurance Scheme	Cr.	(-)8,19,55.72	7,71.92	1,15,09.36	Cr.	(-)9,26,93.16	(-)1,07,37.44	13.10
	Total - 8011- Insurance and Pension Funds	**Cr.**	**(-)8,19,55.72**	**7,71.92**	**1,15,09.36**	**Cr.**	**(-)9,26,93.16**	**(-)1,07,37.44**	**13.10**
	Total (c) Other Accounts	**Cr.**	**(-)8,19,55.72**	**7,71.92**	**1,15,09.36**	**Cr.**	**(-)9,26,93.16**	**(-)1,07,37.44**	**13.10**
	Total - I – Small Savings, Provident Funds, etc	**Cr.**	**11,97,17.01**	**8,72,60.24**	**9,94,10.48**	**Cr.**	**10,75,66.77**	**(-)1,21,50.24**	**(-)10.15**

[1] Allocation of balances as on 14.11.2000 of composite Bihar between the successor States, Bihar and Jharkhand have not been done so far (August 2017).
[2] Minus balances is due to non-allocation of balances of composite Bihar between the successor States, Bihar and Jharkhand (August 2017).

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2016		Receipts	Disbursement		Closing Balance as on 31 March 2017	Net Increase (+)/ Decrease (-)	
							Amount	*Per cent*
1	2	3	4	5	6	7	8	9
				(₹ In lakh)				
Part-III-Public Account - contd.								
J Reserve Fund-								
(a) Reserve Funds bearing Interest								
8121- General and Other Reserve Funds								
122 State Disaster Response Fund	Cr.	8,76,46.45	4,52,87.50	70,13.35	Cr.	12,59,20.60	3,82,74.15	43.67
Total - 8121- General and other Reserve Funds	**Cr.**	**8,76,46.45**	**4,52,87.50**	**70,13.35**	**Cr.**	**12,59,20.60**	**3,82,74.15**	**43.67**
Total - (a) Reserve Funds bearing Interest	**Cr.**	**8,76,46.45**	**4,52,87.50**	**70,13.35**	**Cr.**	**12,59,20.60**	**3,82,74.15**	**43.67**
Total - J- Reserve Funds	**Cr.**	**8,76,46.45**	**4,52,87.50**	**70,13.35**	**Cr.**	**12,59,20.60**	**3,82,74.15**	**43.67**
K Deposits and Advances-								
(a) Deposit bearing Interest								
8342 - Other Deposits								
117- Contribution Pension Scheme	Cr.	14,12.60	2,84,83.63	2,89,26.15	Cr.	9,70.08	(-)4,42.52	(-)31.33
Total - 8342- Other Deposits	**Cr.**	**14,12.60**	**2,84,83.63**	**2,89,26.15**	**Cr.**	**9,70.08**	**(-)4,42.52**	**(-)31.33**
Total - (a) Deposit bearing Interest	**Cr.**	**14,12.60**	**2,84,83.63**	**2,89,26.15**	**Cr.**	**9,70.08**	**(-)4,42.52**	**(-)31.33**
(b) Deposit not bearing Interest-								
8443- Civil Deposits								
101- Revenue Deposits	Cr.	4,69,66.64	1,86,87.28	74,48.42	Cr.	5,82,05.50	1,12,38.86	23.93
102- Customs and opium Deposits	Cr.	1,25,37.05	27.87	87.71	Cr.	1,24,77.21	(-)59.84	(-)0.48
103- Security Deposits	Cr.	37,67.19	4,30.74	7,32.28	Cr.	34,65.65	(-)3,01.54	(-)8.00
104- Civil Courts Deposits	Cr.	64,45.48	13,29.73	13,83.56	Cr.	63,91.65	(-)53.83	(-)0.84
105- Criminal Courts Deposits	Cr.	23,18.10	1,46.40	3.25	Cr.	24,61.25	1,43.15	6.18
108- Public Works Deposits	Cr.	22,06,45.04	18,29,66.91	11,86,74.51	Cr.	28,49,37.44	6,42,92.40	29.14
111- Other Departmental Deposits	Cr.	1,17,52.91	19.32	13,51.94	Cr.	1,04,20.29	(-)13,32.62	(-)11.34

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2016		Receipts	Disbursement		Closing Balance as on 31 March 2017	Net Increase (+)/ Decrease (-)	
							Amount	*Per cent*
1	2	3	4	5	6	7	8	9
				(₹ In lakh)				
Part-III-Public Account - contd.								
K Deposits and Advances- contd.								
(b) Deposit not bearing Interest-contd.								
117- Deposits for work done for Public bodies or private individuals	Cr.	61.38	5.60	4.40	Cr.	62.58	1.20	1.96
121- Deposits in connection with Elections	Cr.	0.75	0.00	0.00	Cr.	0.75	0.00	0.00
122- Mines Labour Welfare Deposits	Cr.	3.63	0.00	0.00	Cr.	3.63	0.00	0.00
800- Other Deposits	Cr.	3,38,71.50	57,90.25	31,48.58	Cr.	3,65,13.17	26,41.67	7.80
Total - 8443- Civil Deposits	**Cr.**	**33,83,69.67**	**20,94,04.10**	**13,28,34.65**	**Cr.**	**41,49,39.12**	**7,65,69.45**	**22.63**
8448- Deposits of Local Funds								
101- District Funds	Cr.	48,52.61	1,81,44.66	94,10.03	Cr.	1,35,87.24	87,34.63	180.00
102- Municipal Funds	Cr.	15,35,70.82	11,59,18.75	6,91,72.48	Cr.	20,03,17.09	4,67,46.27	30.44
103- Cantonment Funds	Cr.	19.86	0.00	0.00	Cr.	19.86	0.00	0.00
105- State Transport Corporation Funds	Cr.	0.05	0.00	0.00	Cr.	0.05	0.00	0.00
107- State Electricity Boards Working Funds	Cr.	14,08,27.52	29,55,52.20	20,31,45.74	Cr.	23,32,33.98	9,24,06.46	65.62
108- State Housing Board Funds	Cr.	68,88.28	49,50.00	24,62.53	Cr.	93,75.75	24,87.47	36.11
109- Panchayat Bodies Funds	Cr.	1,83,87.78	1,43,53.12	1,14,70.06	Cr.	2,12,70.84	28,83.06	15.68
110- Education Funds	Cr.	73,49.30	0.00	0.00	Cr.	73,49.30	0.00	0.00
111- Medical and Charitable Funds	Cr.	3,06,41.56	5,92,70.57	4,98,89.26	Cr.	4,00,22.87	93,81.31	30.62
114 -Jharkhand Areas Autonomous Council Fund	Cr.	(-)7.29	0.00	0.00	Cr.	(-)7.29 [3]	0.00	0.00
120- Other Funds	Cr.	15,92,66.48	33,24,97.55	6,80,93.52	Cr.	42,36,70.51	26,44,04.03	166.01
Total - 8448- Deposits of Local Funds	**Cr.**	**52,17,96.97**	**84,06,86.85**	**41,36,43.62**	**Cr.**	**94,88,40.20**	**42,70,43.23**	**81.84**

[3] Minus balance is due to non-allocation of balance between the successor States consequent upon the reorganisation of the composite State of Bihar (August 2017).

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2016		Receipts	Disbursement		Closing Balance as on 31 March 2017		Net Increase (+)/ Decrease (-)	
								Amount	*Per cent*
1	2	3	4	5	6	7		8	9
				(₹ In lakh)					
Part-III-Public Account - contd.									
K Deposits and Advances- concld.									
(b) Deposit not bearing Interest-concld.									
8449- Other Deposits-									
105- Deposit of Market Loans		0.00	0.00	0.00		0.00		0.00	
Total - 8449- Other Deposits		**0.00**	**0.00**	**0.00**		**0.00**		**0.00**	
Total - (b) Deposit not bearing Interest	Cr.	**86,01,66.64**	**1,05,00,90.95**	**54,64,78.27**	**Cr.**	**1,36,37,79.32**		**50,36,12.68**	**58.55**
(c) Advances									
8550- Civil Advances-									
101- Forest Advances	Dr.	4,49.84	3,59,36.78	3,59,81.39	Dr.	4,94.45		44.61	9.92
Total - 8550-Civil Advances	**Dr.**	**4,49.84**	**3,59,36.78**	**3,59,81.39**	**Dr.**	**4,94.45**		**44.61**	**9.92**
Total (c) Advances	**Dr.**	**4,49.84**	**3,59,36.78**	**3,59,81.39**	**Dr.**	**4,94.45**		**44.61**	**9.92**
Total - K- Deposits and Advances	**Cr.**	**86,11,29.40**	**1,11,45,11.36**	**61,13,85.81**	**Cr.**	**1,36,42,54.95**		**50,31,25.55**	**58.43**
L Suspense and Miscellaneous									
(b) Suspense									
8658- Suspense Accounts									
101- Pay and Accounts Office -Suspense	Dr.	19,10.45	24,77.31	26,95.78	Dr.	21,28.92		2,18.47	11.44
102- Suspense Account (Civil)	Dr.	96.50	5,82.76	1,53,46.59	Dr.	1,48,60.33		1,47,63.83	15299.31
109- Reserve Bank Suspense-Headquarters	Cr.	78.25	(-)18.73	52.67	Dr.	(-)6.85		(-)85.10	(-)108.75
110- Reserve Bank Suspense- Central Accounts Office	Dr.	54.66	2,20,17.59	(-)54.66	Cr.	2,20,17.59		2,19,62.93	40180.99
111- Departmental Adjusting Account		0.00	0.00	0.00		0.00		0.00	
112- Tax Deducted at Source (TDS) Suspense	Cr.	1,42,76.65	49,96.00	1,50,28.49	Cr.	42,44.16		(-)1,00,32.49	(-)70.27
123- A.I.S. Officers' Group Insurance Scheme	Dr.	48.17	3.12	26.67	Dr.	71.72		23.55	48.89
Total - 8658 – Suspense Accounts	**Cr.**	**1,22,45.12**	**3,00,58.05**	**3,30,95.54**	**Cr.**	**92,07.63**		**(-)30,37.49**	**(-)24.81**
Total - (b) Suspense	**Cr.**	**1,22,45.12**	**3,00,58.05**	**3,30,95.54**	**Cr.**	**92,07.63**		**(-)30,37.49**	**(-)24.81**

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2016		Receipts	Disbursement		Closing Balance as on 31 March 2017	Net Increase (+)/ Decrease (-)	
							Amount	*Per cent*
1	2	3	4	5	6	7	8	9
				(₹ In lakh)				
Part-III-Public Account - contd.								
L Suspense And Miscellaneous - concld.								
(c) Other Accounts								
8671- Departmental Balances								
101- Civil	Dr.	6,29.46	2,73,77.00	2,73,84.50	Dr.	6,36.96	7.50	1.19
8672- Permanent Cash Imprest								
101- Civil	Dr.	12.35	0.00	1.10	Dr.	13.45	1.10	8.91
8673- Cash Balance Investment Account								
101- Cash Balance Investment Account	Dr.	21,02,24.00	6,45,95,32.86	6,39,32,17.86	Dr.	14,39,09.00	(-)6,63,15.00	(-)31.54
Total - (c)- Other Accounts	**Dr.**	**21,08,65.81**	**6,48,69,09.86**	**6,42,06,03.46**	**Dr.**	**14,45,59.41**	**(-)6,63,06.40**	**(-)31.44**
(d) Account with Governments of Foreign Countries								
8679- Accounts with Governments of other Countries								
103 - Burma		0.00	0.00	0.00		0.00	0.00	0.00
Total - 8679- Accounts with Governments of other Countries		**0.00**	**0.00**	**0.00**		**0.00**	**0.00**	**0.00**
Total - (d) Account with Governments of Foreign Countries		**0.00**	**0.00**	**0.00**		**0.00**	**0.00**	**0.00**
(e) Miscellaneous-								
8680- Miscellaneous Government Accounts								
102- Write-off from Heads of Account closing balance		0.00	0.00	0.00		0.00	0.00	0.00
Total - 8680- Miscellaneous Government Accounts		**0.00**	**0.00**	**0.00**		**0.00**	**0.00**	**0.00**
Total (e) Miscellaneous		**0.00**	**0.00**	**0.00**		**0.00**	**0.00**	**0.00**
Total L- Suspense and Miscellaneous	**Dr.**	**19,86,20.69**	**6,51,69,67.91**	**6,45,36,99.00**	**Dr.**	**13,53,51.78**	**(-)6,32,68.91**	**(-)31.85**

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Head of Account	Opening Balance as on 1 April 2016		Receipts	Disbursement		Closing Balance as on 31 March 2017	Net Increase (+)/ Decrease (-)	
							Amount	*Per cent*
1	2	3	4	5	6	7	8	9
				(₹ In lakh)				
Part-III-Public Account - concld.								
M- Remittances -								
(a) Money Orders and other Remittances-								
8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer								
102- Public Works Remittances	Cr.	1,07.32	89,37,33.47	89,67,71.15	Dr.	29,30.36	28,23.04	2630.49
103- Forest Remittances	Dr.	11.76	3,43,29.37	3,42,52.24	Cr.	65.37	53.61	455.87
110- Miscellaneous Remittances		0.00	0.00	0.00		0.00	0.00	0.00
Total - 8782 – Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	**Cr.**	**95.56**	**92,80,62.84**	**93,10,23.39**	**Dr.**	**28,64.99**	**27,69.43**	**2898.11**
Total - (a) Money Orders and other Remittances	**Cr.**	**95.56**	**92,80,62.84**	**93,10,23.39**	**Dr.**	**28,64.99**	**27,69.43**	**2898.11**
(b) Inter-Government Adjustment Account								
8793- Inter State Suspense Account	Dr.	23,62.33	0.00	52.51	Dr.	24,14.84	52.51	2.22
Total - (b) Inter- Government Adjustments Account	**Dr.**	**23,62.33**	**0.00**	**52.51**	**Dr.**	**24,14.84**	**52.51**	**2.22**
Total - M- Remittances	**Dr.**	**22,66.77**	**92,80,62.84**	**93,10,75.90**	**Dr.**	**52,79.83**	**30,13.06**	**132.92**
Total - Part III- Public Account			**8,69,20,89.85**	**8,10,25,84.54**			-	
Total - Receipts and Disbursements (Part I, II and III)			**13,76,81,75.46**	**13,69,75,56.64**				
N Cash Balance-								
8999- Cash Balance-								
Opening Balance			(-)2,03,92.72	0.00				
Closing Balance			0.00	5,02,26.10 [4]				
Grand Total			**13,74,77,82.74**	**13,74,77,82.74**				
Abstract of Opening and Closing Balances- Deposits with Reserve Bank			(-)2,03,92.72	5,02,26.10				

[4] There was a difference of ₹ 24,04.90 lakh (Net Credit) between the figures reflected in the accounts (₹ 5,02,26.10 lakh Debit) and that intimated by Reserve Bank of India (₹ 5,26,31.00 lakh Credit) regarding "Deposits with Reserve Bank" included in the Cash Balance. Discrepancy statement of ₹ 22,43.90. lakh for the year 2016-17 has been sent to Reserve Bank of India, Patna for reconciliation and necessary correction in RBD balance. Balance ₹ 1.61 crore for the period prior to October 1987 is under reconciliation (August 2017).

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Annexure to Statement 21

Analysis of Suspense Balances and Remittance Balances

Sl. No.	Head of Account & Ministry/ Department with which pending	Balances as on 31 March 2017		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on	
		Debit	Credit			Cash Balance	Accounts
				(₹ in lakh)			
1	**8658-Suspense Accounts**						
	101- Pay and Accounts Office-Suspense						
(i)	Ministry of Transport & Highway	16,20.52		The balances are due to non-reimburesement of expenditure on National Highway by the PAO, Ministry of Transport & Highway, Government of India.	2016-17	Increase in Cash Balance	Suspense balance remained uncleared.
(ii)	Department of Expenditure, Ministry of Finance, New Delhi	5,08.40		The balances are due to non-reimburesement of Pensionary charges by the CPAO (P), New Delhi.	2013-14	Increase in Cash Balance	Suspense balance remained uncleared and revenue reported to the concerned head understated.
	102- Suspense Account (Civil)						
a	**Account with Defence**						
(i)	CDA(P) Allahabad	29.92		The balances are due to non-reimburesement of Pensionary charges by the CDA (P), Allahabad and CDA (P), Patna.	2016-17	Decrease in Cash Balance	Suspense balance remained uncleared.
b	**Account with Railway**						
(i)	South Eastern Railway	14.61		The balances are due to non-reimburesement of Pensionary charges by the FA&CAO, South Eastern Railways	2015-16	Decrease in Cash Balance	Suspense balance remained uncleared.
(ii)	Eastern Railway	8.06		The balances are due to non-reimburesement of Pensionary charges by the FA&CAO, Eastern Railways	2016-17	Decrease in Cash Balance	Suspense balance remained uncleared.

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.

Annexure to Statement 21 - contd.

Analysis of Suspense Balances and Remittance Balances

Sl. No.	Head of Account & Ministry/ Department with which pending	Balances as on 31 March 2017		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on	
		Debit	Credit			Cash Balance	Accounts
				(₹ in lakh)			
1	**8658- Suspense Accounts - contd.**						
c	**Accounts with Post**	0.77		The balances are due to non-reimbursement of Pensionary charges by the Post.	2013-14	Decrease in Cash Balance	Suspense balance remained uncleared.
d	**Amount under OB Suspense (Civil)**	1,48,06.97		The balances are due to non-receipt of vouchers from Treasury	2016-17	No impact on Cash Balance	Suspense balance remained uncleared.
(i)	112- Tax Deducted at Source (TDS)		42,44.16	Income Tax Deducted at Source (TDS) from Government employees during 2016-17 upto February 2017 has been paid to ZAO, CBDT, Patna in 2016-17 Balance amount relates to March 2017 accounts which will be reimbursed in 2017-18	2016-17	Cash Balance increases	Suspense balance remained uncleared.
(ii)	123- A.I.S. Officers Group Insurance Scheme	71.72		The balances relate to contributions of All India Service Officers Group Insurance Scheme, which are payable to Ministry of Personnel, Home and Forest, Government of India.	2014-15	Cash Balance increases	Suspense balance remained uncleared.

21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Concld.

Annexure to Statement 21 - concld.

Analysis of Suspense Balances and Remittance Balances

Sl. No.	Head of Account & Ministry/ Department with which pending	Balances as on 31 March 2017		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on	
		Debit	Credit			Cash Balance	Accounts
				(₹ in lakh)			
2	**8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer**						
	102- P.W. Remittances						
(i)	Public Works Remittances/ Banks	48,80.96		The outstanding balances are due to non-pairing of Public Works Challans.	2011-2012	No impact on Cash Balance	Balances under Public Works Remittances remained uncleared.
(ii)	II-P.W. Cheques		19,50.60	The outstanding balances are due to non-pairing of Public Works Cheques.	2000-2001	No impact on Cash Balance	Balances under Public Works Remittances remained uncleared.
	103- Forest Remittances						
(i)	I-Forest Remittances	3,42,64.00		The outstanding balances are due to non-pairing of Forest Cheques.		No impact on Cash Balance	Balances under Forest Remittances remained uncleared.
(ii)	II-Forest Cheques		3,43,29.37				
	8793-Inter-State Suspense Account	24,14.84		The balances are outstanding due to delay in receipt of Outward Settlement Accounts	2013-2014	Cash Balance of the State decreased	Suspense balance remained uncleared.

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

Name of Reserve Fund or Deposit Account		Balance as on 1 April 2016			Balance as on 31 March 2017		
		Cash	Investment	Total	Cash	Investment	Total
				(₹ in lakh)			
J-	**Reserve Fund**						
(a)	**Reserve Funds bearing Interest**						
8121-	General and other Reserve Funds-						
122-	State Disaster Response Fund	8,76,46.45	0.00	8,76,46.45	12,59,20.60	0.00	12,59,20.60
	TOTAL - 8121	**8,76,46.45**	**0.00**	**8,76,46.45**	**12,59,20.60**	**0.00**	**12,59,20.60**
Total - (a) Reserve Funds bearing Interest		**8,76,46.45**	**0.00**	**8,76,46.45**	**12,59,20.60**	**0.00**	**12,59,20.60**
TOTAL - J- Reserve Fund		**8,76,46.45**	**0.00**	**8,76,46.45**	**12,59,20.60**	**0.00**	**12,59,20.60**

Volume-II
(Part-II)

APPENDIX I-COMPARATIVE EXPENDITURE ON SALARY

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department(#)	Major Head	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
		EXPENDITURE HEADS								
		Revenue Account								
	A-	**General Services**								
	(a)	**Organs of State**								
	2011-	Parliament/ State/ Union Territory		*61.32*				*23.73*		
		Legislatures	0.00	50,88.12	0.00	51,49.44	0.00	49,21.11	71,33.31	1,20,78.15
	2012-	President/ Vice-President/ Governor, Administrator of Union Territories	0.00	*4,88.63*	0.00	4,88.63	0.00	*4,59.56*	0.00	4,59.56
	2013-	Council of Ministers	0.00	5,21.81	0.00	5,21.81	0.00	5,10.41	0.00	5,10.41
	2014-	Administration of Justice		*39,59.85*				*39,91.83*		
			0.00	2,30,51.25	0.00	2,70,11.10	0.00	2,17,17.50	0.00	2,57,09.33
	2015-	Elections	0.00	7,46.94	0.00	7,46.94	0.00	7,54.95	0.00	7,54.95
	(a)	**Total - Organs of State**		***45,09.80***				***44,75.12***		
			0.00	**2,94,08.12**	**0.00**	**3,39,17.92**	**0.00**	**2,79,03.97**	**71,33.31**	**3,95,12.40**
	(b)	**Fiscal services**								
	(ii)	Collection of Taxes on Property and Capital transactions								
	2029-	Land Revenue	0.00	1,97,66.56	0.00	1,97,66.56	0.00	1,82,75.28	0.00	1,82,75.28
	2030-	Stamps and Registration	0.00	8,16.64	0.00	8,16.64	0.00	7,88.15	0.00	7,88.15
		Total - (ii) Collection of Taxes on Property and Capital transactions	**0.00**	**2,05,83.20**	**0.00**	**2,05,83.20**	**0.00**	**1,90,63.43**	**0.00**	**1,90,63.43**
	(iii)	**Collection of taxes on Commodities and Services**								
	2039-	State Excise	0.00	13,79.67	0.00	13,79.67	0.00	13,74.20	0.00	13,74.20
	2040-	Taxes on Sales,Trades etc.	0.00	32,43.73	0.00	32,43.73	0.00	33,08.31	0.00	33,08.31
	2041-	Taxes on Vehicles	0.00	6,12.96	0.00	6,12.96	0.00	6,14.07	0.00	6,14.07
	2045-	Other Taxes and Duties on Commodities and Services	0.00	1,21.21	0.00	1,21.21	0.00	1,02.56	0.00	1,02.56
		Total - (iii) Collection of Taxes on Commodities and Services	**0.00**	**53,57.57**	**0.00**	**53,57.57**	**0.00**	**53,99.14**	**0.00**	**53,99.14**

(#) Department wise expenditure on Salary is not maintained.

APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department(#)	Major Head	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
		EXPENDITURE HEADS								
		Revenue Account - contd.								
	A-	**General Services - concld.**								
	(b)	**Fiscal services - concld.**								
	(iv)	Other Fiscal Services								
	2047-	Other Fiscal Services	0.00	1,51.40	0.00	1,51.40	0.00	1,61.95	0.00	1,61.95
		Total - (iv) Other Fiscal Services	**0.00**	**1,51.40**	**0.00**	**1,51.40**	**0.00**	**1,61.95**	**0.00**	**1,61.95**
		Total - (b) Fiscal Services	**0.00**	**2,60,92.17**	**0.00**	**2,60,92.17**	**0.00**	**2,46,24.52**	**0.00**	**2,46,24.52**
	(d)	**Administrative Services**								
	2051-	Public Service Commission	0.00	*3,15.76*	0.00	4,68.46	0.00	*2,60.04*	0.00	3,75.15
				1,52.70				1,15.11		
	2052-	Secretariat-General Services	0.00	64,37.22	0.00	64,37.22	0.00	60,57.98	0.00	60,57.98
	2053-	District Administration	3.54	1,12,97.88	0.00	1,13,01.42	23.95	1,13,36.35	0.00	1,13,60.30
	2054-	Treasury and Accounts Administration	0.00	9,86.94	0.00	9,86.94	0.00	9,25.36	0.00	9,25.36
	2055-	Police	0.00	26,21,11.75	0.00	26,21,11.75	0.00	24,71,74.30	0.00	24,71,74.30
	2056-	Jails	0.00	17,20.25	0.00	17,20.25	0.00	17,32.73	0.00	17,32.73
	2058-	Stationery and Printing	0.00	1,08.66	0.00	1,08.66	0.00	1,13.43	0.00	1,13.43
	2059-	Public Works	0.00	46,70.16	0.00	46,70.16	0.00	43,54.49	0.00	43,54.49
	2070-	Other Administrative Services	0.00	49,95.20	0.00	49,95.20	0.00	47,16.22	0.00	47,16.22
		Total - (d) Administrative Services		***3,15.76***				***2,60.04***		
			3.54	**29,24,80.76**	**0.00**	**29,28,00.06**	**23.95**	**27,65,25.97**	**0.00**	**27,68,09.96**
		Total - A General Services		***48,25.56***				***47,35.16***		
			3.54	**34,79,81.05**	**0.00**	**35,28,10.15**	**23.95**	**32,90,54.46**	**0.00**	**33,38,13.57**

APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department(#)	Major Head	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
		EXPENDITURE HEADS								
		Revenue Account - contd.								
	B-	**Social Services**								
	(a)-	**Education, Sports, Art and Culture**								
	2202-	General Education	25,97.71	28,40,02.86	8.97	28,66,09.54	26,57.82	23,74,34.39	0.00	24,00,92.21
	2203-	Technical Education	96.17	37,07.10	0.00	38,03.27	78.19	35,67.12	0.00	36,45.31
	2204-	Sports and Youth Services	0.00	5,68.64	0.00	5,68.64	0.00	6,03.28	0.00	6,03.28
	2205-	Art and Culture	14.35	2,03.33	0.00	2,17.68	4.70	2,28.54	0.00	2,33.24
		Total - (a) Education, Sports, Art and Culture	**27,08.23**	**28,84,81.93**	**8.97**	**29,11,99.13**	**27,40.71**	**24,18,33.33**	**0.00**	**24,45,74.04**
	(b)	**Health and Family Welfare**								
				0.59						
	2210-	Medical and Public Health	15,51.14	6,11,72.84	0.00	6,27,24.57	14,05.12	5,36,11.09	0.00	5,50,16.21
	2211-	Family Welfare	87,27.15	1,59.98	0.00	88,87.13	0.00	1,37.31	71,33.31	72,70.62
		Total - (b) Health and Family Welfare	**1,02,78.29**	**6,13,33.41**	**0.00**	**7,16,11.70**	**14,05.12**	**5,37,48.40**	**71,33.31**	**6,22,86.83**
	(c)	**Water Supply, Sanitation, Housing and Urban Development**								
	2215-	Water Supply and Sanitation	0.00	1,34,06.81	0.00	1,34,06.81	0.00	1,38,43.78	0.00	1,38,43.78
	2217-	Urban Development	0.00	78.72	0.00	78.72	0.00	66.43	0.00	66.43
		Total - (c) Water Supply, Sanitation, Housing and Urban Development	**0.00**	**1,34,85.53**	**0.00**	**1,34,85.53**	**0.00**	**1,39,10.21**	**0.00**	**1,39,10.21**
	(d)	**Information and Broadcasting**								
	2220-	Information and Publicity	0.00	9,61.19	0.00	9,61.19	0.00	9,81.06	0.00	9,81.06
		Total - (d) Information and Broadcasting	**0.00**	**9,61.19**	**0.00**	**9,61.19**	**0.00**	**9,81.06**	**0.00**	**9,81.06**

APPENDIX I-COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department(#)	Major Head	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
		EXPENDITURE HEADS								
		Revenue Account-contd.								
	B-	**Social Services- concld.**								
	(e)	**Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes**								
	2225-	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	7,44.16	82,01.22	0.00	89,45.38	8,06.65	81,48.07	0.00	89,54.72
		Total - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	**7,44.16**	**82,01.22**	**0.00**	**89,45.38**	**8,06.65**	**81,48.07**	**0.00**	**89,54.72**
	(f)	**Labour and Labour Welfare**								
	2230-	Labour and Employment	11,32.36	50,21.58	0.00	61,53.94	10,69.34	46,25.79	0.00	56,95.13
		Total - (f) Labour and Labour Welfare	**11,32.36**	**50,21.58**	**0.00**	**61,53.94**	**10,69.34**	**46,25.79**	**0.00**	**56,95.13**
	(g)	**Social Welfare and Nutrition**								
	2235-	Social Security and Welfare	27,73.20	15,88.88	41,77.56	85,39.64	17,45.59	14,55.64	52,67.14	84,68.37
		Total - (g) Social Welfare and Nutrition	**27,73.20**	**15,88.88**	**41,77.56**	**85,39.64**	**17,45.59**	**14,55.64**	**52,67.14**	**84,68.37**
	(h)	**Others**								
	2250-	Other Social Services	0.00	23.50	0.00	23.50	0.00	22.34	0.00	22.34
	2251-	Secretariat-Social Services	0.00	22,26.16	0.00	22,26.16	0.00	20,40.58	0.00	20,40.58
		Total - (h) Others	**0.00**	**22,49.66**	**0.00**	**22,49.66**	**0.00**	**20,62.92**	**0.00**	**20,62.92**
		Total - B Social Services	**1,76,36.24**	**38,13,23.40**	**41,86.53**	**40,31,46.17**	**77,67.41**	**32,67,65.42**	**1,24,00.45**	**34,69,33.28**

APPENDIX I-COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department(#)	Major Head	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
		EXPENDITURE HEADS								
		Revenue Account - contd.								
	C-	**Economic Services**								
	(a)	**Agriculture and Allied Activities**								
	2401-	Crop Husbandry	0.00	59,95.43	0.00	59,95.43	0.00	61,40.91	0.00	61,40.91
	2402-	Soil and Water Conservation	0.00	11,08.22	0.00	11,08.22	0.00	11,36.94	0.00	11,36.94
	2403-	Animal Husbandry	0.00	1,02,57.22	0.00	1,02,57.22	0.00	99,48.63	0.00	99,48.63
	2404-	Dairy Development	0.00	7,32.09	0.00	7,32.09	0.00	7,24.78	0.00	7,24.78
	2405-	Fisheries	15.65	9,18.21	0.00	9,33.86	12.02	9,23.02	0.00	9,35.04
	2406-	Forestry and Wild life	56.54	1,56,55.03	0.00	1,57,11.57	23.40	1,79,82.22	0.00	1,80,05.62
	2415-	Agricultural Research and Education	0.00	1,78.04	0.00	1,78.04	0.00	2,31.70	0.00	2,31.70
	2425-	Co-operation	0.00	49,09.71	0.00	49,09.71	0.00	46,26.66	0.00	46,26.66
	2435-	Other Agricultural Programmes	0.00	1,76.91	0.00	1,76.91	0.00	1,77.41	0.00	1,77.41
		Total - (a) Agriculture and Allied Activities.	**72.19**	**3,99,30.86**	**0.00**	**4,00,03.05**	**35.42**	**4,18,92.27**	**0.00**	**4,19,27.69**
	(b)	**Rural Development**								
	2501-	Special Programmes for Rural Development	2,19.57	0.00	0.00	2,19.57	4,36.92	0.00	0.00	4,36.92
	2505-	Rural Employment	16,17.05	0.00	0.00	16,17.05	16,89.31	0.00	0.00	16,89.31
	2515-	Other Rural Development Programmes.	39.25	3,61,44.22	0.00	3,61,83.47	79.83	3,84,15.57	0.00	3,84,95.40
		Total -(b) Rural Development	**18,75.87**	**3,61,44.22**	**0.00**	**3,80,20.09**	**22,06.06**	**3,84,15.57**	**0.00**	**4,06,21.63**
	(d)	**Irrigation and Flood Control**								
	2700-	Major Irrigation	0.00	1,29,88.75	0.00	1,29,88.75	0.00	1,29,51.50	0.00	1,29,51.50

APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department(#)	Major Head	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
		EXPENDITURE HEADS								
		Revenue Account - contd.								
	C-	**Economic Services - contd.**								
	2701-	Medium Irrigation	0.00	1,18,19.92	0.00	1,18,19.92	0.00	1,16,32.69	0.00	1,16,32.69
	2702-	Minor Irrigation	0.00	61,99.71	0.00	61,99.71	0.00	62,91.39	0.00	62,91.39
		Total - (d) Irrigation and Flood Control	**0.00**	**3,10,08.38**	**0.00**	**3,10,08.38**	**0.00**	**3,08,75.58**	**0.00**	**3,08,75.58**
	(f)	**Industry and Minerals**								
	2851-	Village and Small Industries	0.00	22,46.17	0.00	22,46.17	0.00	21,94.67	0.00	21,94.67
	2852-	Industries	0.00	6,44.15	0.00	6,44.15	0.00	5,86.31	0.00	5,86.31
	2853-	Non-ferrous Mining and Metallurgical Industries	0.00	20,94.68	0.00	20,94.68	0.00	19,37.85	0.00	19,37.85
		Total - (f) Industry and Minerals	**0.00**	**49,85.00**	**0.00**	**49,85.00**	**0.00**	**47,18.83**	**0.00**	**47,18.83**
	(g)	**Transport**								
	3053-	Civil Aviation	0.00	46.54	0.00	46.54	0.00	46.28	0.00	46.28
	3054-	Roads and Bridges	1,41.51	1,06,36.16	0.00	1,07,77.67	8,94.75	1,02,62.70	0.00	1,11,57.45
		Total - (g) Transport	**1,41.51**	**1,06,82.70**	**0.00**	**1,08,24.21**	**8,94.75**	**1,03,08.98**	**0.00**	**1,12,03.73**

APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - contd.

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department(#)	Major Head	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
		EXPENDITURE HEADS								
		Revenue Account - concld.								
	C-	**Economic Services - concld.**								
	(j)	**General Economic Services**								
	3451-	Secretariat Economic Services	0.00	40,42.94	0.00	40,42.94	0.00	36,43.52	0.00	36,43.52
	3452-	Tourism	20.37	1,14.56	0.00	1,34.93	1,17.93	1,06.84	0.00	2,24.77
	3454-	Census Surveys and Statistics	0.00	12,24.08	23.94	12,48.02	0.00	12,83.62	50.23	13,33.85
	3456-	Civil Supplies	0.00	24,25.74	0.00	24,25.74	0.00	22,45.57	0.00	22,45.57
	3475-	Other General Economic Services	0.00	2,49.97	0.00	2,49.97	0.00	2,49.77	0.00	2,49.77
		Total - (j) General Economic Services	**20.37**	**80,57.29**	**23.94**	**81,01.60**	**1,17.93**	**75,29.32**	**50.23**	**76,97.48**
		Total - C Economic Services	**21,09.94**	**13,08,08.45**	**23.94**	**13,29,42.33**	**32,54.16**	**13,37,40.55**	**50.23**	**13,70,44.94**
		Total - Expenditure Heads (Revenue Account)		***48,25.56***				***47,35.16***		
			1,97,49.72	**86,01,12.90**	**42,10.47**	**88,88,98.65**	**1,10,45.52**	**78,95,60.43**	**1,24,50.68**	**81,77,91.79**
		Capital Account								
	C-	**Capital Accounts of Economic Services**								
	(b)	**Capital Account of Rural Development**								
	4515-	Capital Outlay on other Rural Development Programmes	37,25.54	0.00	0.00	37,25.54	39,88.21	0.00	0.00	39,88.21
		Total - (b) Capital Account of Rural Development	**37,25.54**	0.00	0.00	**37,25.54**	**39,88.21**	0.00	0.00	**39,88.21**

APPENDIX I - COMPARATIVE EXPENDITURE ON SALARY - concld.

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department(#)	Major Head	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
		EXPENDITURE HEADS								
	(g)	**Capital Account of Transport**								
	5054-	Capital Outlay on Roads and Bridges	65.95	0.00	0.00	65.95	65.88	0.00	0.00	65.88
		Total - (g) Capital Account of Transport	**65.95**	**0.00**	**0.00**	**65.95**	**65.88**	**0.00**	**0.00**	**65.88**
	(j)	**Capital Account of General Economic Services**								
	5452-	Capital Outlay on Tourism	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total - (j) Capital Account of General Economic Services	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		Total - C Capital Accounts of Economic Services	**37,91.49**	**0.00**	**0.00**	**37,91.49**	**40,54.09**	**0.00**	**0.00**	**40,54.09**
		Total - Expenditure Heads (Capital Account)	**37,91.49**	**0.00**	**0.00**	**37,91.49**	**40,54.09**	**0.00**	**0.00**	**40,54.09**
		Grand Total		*48,25.56*				*47,35.16*		
			2,35,41.21	**86,01,12.90**	**42,10.47**	**89,26,90.14**	**1,50,99.61**	**78,95,60.43**	**1,24,50.68**	**82,18,45.88**

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
Agriculture Department	2401 102 04 06 52	Crop Husbandry Food Grain Crops Seed Exchange and Distribution Programme - Availability of Paddy and other Seeds to Farmers Grants Subsidies	24,02.15	0.00	0.00	24,02.15	0.00	9,41.03	0.00	9,41.03
Agriculture Department	2401 102 96 06 52	Crop Husbandry Food Grain Crops Under Solar Energy in different Agriculture Equipments including Irrigation Pump Set Grants Subsidies	18,00.00	0.00	0.00	18,00.00	0.00	5,00.00	0.00	5,00.00
Agriculture Department	2401 102 A0 06 52	Crop Husbandry Food Grain Crops National Mission for Sustainable Agriculture Grants Subsidies	2,69.99	0.00	5,02.13	7,72.12	8,22.15	7,76.41	0.00	15,98.56
Agriculture Department	2401 102 A1 06 52	Crop Husbandry Food Grain Crops National Food Security Mission Grants Subsidies	4,94.18	0.00	3,63.63	8,57.81	5,91.17	5,02.48	0.00	10,93.65
Agriculture Department	2401 102 AE 06 52	Crop Husbandry Food Grain Crops Integrated coarse cereals development Grants Subsidies	33.92	0.00	0.00	33.92	0.00	47.29	0.00	47.29

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
Agriculture Department	2401 102 AJ 06 52	Crop Husbandry Food Grain Crops Double Cropping Rice Fallow Scheme Grants Subsidies	8,75.44	0.00	0.00	8,75.44	0.00	0.00	0.00	0.00
Agriculture Department	2401 102 AS 06 52	Crop Husbandry Food Grain Crops National Project on Management of Soil Health and Fertility Grants Subsidies	40.63	0.00	60.94	1,01.57	0.00	0.00	0.00	0.00
Agriculture Department	2401 102 AU 06 52	Crop Husbandry Food Grain Crops Conversion of Fallow Land into Cropped Area Grants Subsidies	10,95.80	0.00	0.00	10,95.80	0.00	0.00	0.00	0.00
Agriculture Department	2401 105 AV 06 52	Crop Husbandry Manures and Fertilisers National Project on Management of Soil Health and Fertility Grants Subsidies	24.27	0.00	43.36	67.63	0.00	0.00	0.00	0.00
Agriculture Department	2401 107 95 06 52	Crop Husbandry plant protection Agriculture Clinic Grants Subsidies	69.96	0.00	0.00	69.96	0.00	68.98	0.00	68.98

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
Agriculture Department	2401	Crop Husbandry								
	108	Commercial Crops								
	92	Special Crop Specific Scheme-Flowri Culture								
	06	Grants								
	52	Subsidies	1,27.33	0.00	0.00	1,27.33	0.00	76.85	0.00	76.85
Agriculture Department	2401	Crop Husbandry								
	108	Commercial Crops								
	93	Special Crop Specific Scheme- Banana								
	06	Grants								
	52	Subsidies	1,54.38	0.00	0.00	1,54.38	0.00	82.89	0.00	82.89
Agriculture Department	2401	Crop Husbandry								
	108	Commercial Crops								
	AB	Development of Quality Vegetable,Flower Saplling								
	06	Grants								
	52	Subsidies	1,49.86	0.00	0.00	1,49.86	0.00	79.58	0.00	79.58
Agriculture Department	2401	Crop Husbandry								
	109	Extension and Farmers'Training								
	99	National Mission on Agriculture Extension and Technology								
	06	Grants								
	52	Subsidies	3,64.57	0.00	6,68.74	10,33.31	4,38.50	3,67.14	0.00	8,05.64
Agriculture Department	2401	Crop Husbandry								
	109	Extension and Farmers'Training								
	AG	Pradhan Mantri Krishi Sinchayee Yojana								
	06	Grants								
	52	Subsidies	9,05.44	0.00	4,56.52	13,61.96	0.00	0.00	0.00	0.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
Agriculture Department	2401 113 AK 06 52	Crop Husbandry Agriculture Engineering Agriculture Mechanization Promotional Scheme for Women SHGS Grants Subsidies	4,27.89	0.00	0.00	4,27.89	0.00	0.00	0.00	0.00
Agriculture Department	2401 113 AL 06 52	Crop Husbandry Agriculture Engineering Pump Sets for Small and Marginal Farmers & SHGs/Farmers Club Grants Subsidies	15,01.80	0.00	0.00	15,01.80	0.00	0.00	0.00	0.00
Agriculture Department	2401 113 AT 06 52	Crop Husbandry Agriculture Engineering Sub Mission on Agricutural Mechanization Grants Subsidies	32.52	0.00	32.01	64.53	0.00	0.00	0.00	0.00
Agriculture Department	2401 114 04 06 52	Crop Husbandry Development of Oil Seeds Development of Oil Seeds Grants Subsidies	0.00	0.00	89.60	89.60	48.70	0.00	0.00	48.70
Agriculture Department	2401 114 97 06 52	Crop Husbandry Development of Oil Seeds Integrated Oil Seed Development Programme Grants Subsidies	1,06.63	0.00	0.00	1,06.63	0.00	42.08	0.00	42.08

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
Agriculture Department	2401	Crop Husbandry								
	114	Development of Oil Seeds								
	AA	National Mission on Oil Seeds & Oil Palm								
	06	Grants								
	52	Subsidies	49.12	0.00	0.00	49.12	0.00	8.00	0.00	8.00
Agriculture Department	2401	Crop Husbandry								
	119	Horticulture and Vegetable Crops								
	A5	Establishment and Development of Nursery								
	06	Grants								
	52	Subsidies	1,38.59	0.00	0.00	1,38.59	0.00	1,25.00	0.00	1,25.00
Agriculture Department	2401	Crop Husbandry								
	119	Horticulture and Vegetable Crops								
	A8	Nutration Fruit and Vegetable Plant Development								
	06	Grants								
	52	Subsidies	1,47.77	0.00	0.00	1,47.77	0.00	1,21.06	0.00	1,21.06
Agriculture Department	2401	Crop Husbandry								
	119	Horticulture and Vegetable Crops								
	94	Exmission of NHM in Non-Mission District								
	06	Grants								
	52	Subsidies	14,25.53	0.00	0.00	14,25.53	0.00	3,53.75	0.00	3,53.75
Agriculture Department	2401	Crop Husbandry								
	119	Horticulture and Vegetable Crops								
	AM	Kitchen Garden								
	06	Grants								
	52	Subsidies	1,34.33	0.00	0.00	1,34.33	0.00	0.00	0.00	0.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	02	Seed Exchange and Distribution Programme								
	06	Grants								
	52	Subsidies	7,77.50	0.00	0.00	7,77.50	0.00	3,62.17	0.00	3,62.17
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	34	Scheme for Sugarcane Development								
	06	Grants								
	52	Subsidies	14.00	0.00	0.00	14.00	0.00	0.46	0.00	0.46
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	90	Agriculture Mechanisation Promotional Scheme								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	0.00	76.50	0.00	76.50
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	92	Special Crop Specific Scheme-Flowri Culture								
	06	Grants								
	52	Subsidies	39.60	0.00	0.00	39.60	0.00	15.00	0.00	15.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	93	Special Crop Specific Scheme- Banana								
	06	Grants								
	52	Subsidies	29.67	0.00	0.00	29.67	0.00	14.72	0.00	14.72
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	94	Exmission of NHM in Non-Mission District								
	06	Grants								
	52	Subsidies	2,05.98	0.00	0.00	2,05.98	0.00	1,72.86	0.00	1,72.86
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	95	Agriculture Clinic								
	06	Grants								
	52	Subsidies	23.23	0.00	0.00	23.23	0.00	15.12	0.00	15.12
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	96	Use of Solar Energy in different Agriculture Equipments including Irrigation Pump Sets								
	06	Grants								
	52	Subsidies	6,00.00	0.00	0.00	6,00.00	0.00	1,50.00	0.00	1,50.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	97	Integrated Oil Seed Development Programme								
	06	Grants								
	52	Subsidies	23.57	0.00	0.00	23.57	0.00	5.38	0.00	5.38
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	99	National Mission on Agriculture Extension and Technology								
	06	Grants								
	52	Subsidies	99.32	0.00	2,20.69	3,20.01	1,22.06	1,35.79	0.00	2,57.85
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	A0	National Mission for Sustainable Agriculture								
	06	Grants								
	52	Subsidies	58.58	0.00	1,41.12	1,99.70	2,34.08	2,65.93	0.00	5,00.01
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	A1	National Food Security Mission								
	06	Grants								
	52	Subsidies	1,59.87	0.00	1,04.35	2,64.22	2,78.88	1,54.36	0.00	4,33.24

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	A3	Agriculture Fair, Workshop and Publicity								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	6.00	0.00	0.00	6.00
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	A5	Establishment and Development of Nursery								
	06	Grants								
	52	Subsidies	42.18	0.00	0.00	42.18	0.00	22.40	0.00	22.40
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	A8	Nutration Fruit and Vegetable Plant Development								
	06	Grants								
	52	Subsidies	49.67	0.00	0.00	49.67	0.00	24.97	0.00	24.97
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	AA	National Mission on Oil Seeds & Oil Palm								
	06	Grants								
	52	Subsidies	8.91	0.00	16.55	25.46	5.89	2.71	0.00	8.60

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	AB	Development of Quality Vegetable, flower Saplilng								
	06	Grants								
	52	Subsidies	48.80	0.00	0.00	48.80	0.00	19.76	0.00	19.76
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	AD	Promotion of organic Fertilizer Production								
	06	Grants								
	52	Subsidies	1,99.96	0.00	0.00	1,99.96	0.00	19.99	0.00	19.99
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	AE	Integrated Course Cereals Development Programme								
	06	Grants								
	52	Subsidies	10.27	0.00	0.00	10.27	0.00	15.48	0.00	15.48
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	AF	Rastriya Krishi Vikas Yojana ka Rajyansh								
	06	Grants								
	52	Subsidies	3,31.25	0.00	5,15.68	8,46.93	6,34.48	6,06.98	0.00	12,41.46

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	AG	Pradhan Mantri Krishi Sinchai Yojna								
	06	Grants								
	52	Subsidies	2,21.30	0.00	1,57.90	3,79.20	0.00	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	AJ	Double Cropping Rice Fallow Scheme								
	06	Grants								
	52	Subsidies	1,86.19	0.00	0.00	1,86.19	0.00	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	AK	Agriculture Mechanization Promotional Scheme for Women SHGS								
	06	Grants								
	52	Subsidies	1,24.00	0.00	0.00	1,24.00	0.00	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	AL	Pump sets for small and Marginal Farmers & SHGs/Farmers Club								
	06	Grants								
	52	Subsidies	4,66.80	0.00	0.00	4,66.80	0.00	0.00	0.00	0.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	AM	Kitchen Garden								
	06	Grants								
	52	Subsidies	66.19	0.00	0.00	66.19	0.00	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	AS	National Project on Management of Soil Health ad Fertility								
	06	Grants								
	52	Subsidies	13.54	0.00	20.31	33.85	0.00	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	AT	Sub Mission on Agricultural Mechanization								
	06	Grants								
	52	Subsidies	7.73	0.00	10.13	17.86	0.00	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	AU	Conversion of Fallow Land into Cropped Area								
	06	Grants								
	52	Subsidies	2,92.67	0.00	0.00	2,92.67	0.00	0.00	0.00	0.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
Agriculture Department	2401	Crop Husbandry								
	789	Special Component Plan for Scheduled Castes								
	AV	National Project on Management of Soil Health ad Fertility								
	06	Grants								
	52	Subsidies	2.43	0.00	6.12	8.55	0.00	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	02	Seed Exchange and Distribution Programme								
	06	Grants								
	52	Subsidies	40,91.02	0.00	0.00	40,91.02	4,43.21	5,77.92	0.00	10,21.13
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	34	Scheme for Sugarcane Development								
	06	Grants								
	52	Subsidies	76.59	0.00	0.00	76.59	0.00	26.11	0.00	26.11
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	69/90	Agriculture Mechanization Promotional Scheme								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	0.00	6,03.50	0.00	6,03.50
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	92	Special Crop Specific Scheme-Flowri Culture								
	06	Grants								
	52	Subsidies	2,99.99	0.00	0.00	2,99.99	0.00	1,00.00	0.00	1,00.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	93	Special Crop Specific Scheme- Banana								
	06	Grants								
	52	Subsidies	2,47.04	0.00	0.00	2,47.04	0.00	92.13	0.00	92.13
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	94	Exmission of NHM in Non-Mission District								
	06	Grants								
	52	Subsidies	94.53	0.00	0.00	94.53	0.00	1,25.00	0.00	1,25.00
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	95	Agriculture Clinic								
	06	Grants								
	52	Subsidies	98.68	0.00	0.00	98.68	0.00	97.10	0.00	97.10
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	96	Use of Solar Energy in different Agriculture Equipments including Irrigation Pump Sets								
	06	Grants								
	52	Subsidies	36,00.00	0.00	0.00	36,00.00	0.00	6,80.15	0.00	6,80.15
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	97	Integrated Oil Seed Development Programme								
	06	Grants								
	52	Subsidies	1,48.08	0.00	0.00	1,48.08	0.00	30.19	0.00	30.19

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	99	National Mission on Agriculture Extension and Technology								
	06	Grants								
	52	Subsidies	6,09.66	0.00	10,17.15	16,26.81	7,57.84	5,44.94	0.00	13,02.78
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	A0	National Mission for Sustainable Agriculture								
	06	Grants								
	52	Subsidies	1,59.55	0.00	2,38.66	3,98.21	13,83.75	16,87.40	0.00	30,71.15
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	A1	National Food Security Mission								
	06	Grants								
	52	Subsidies	8,74.50	0.00	8,37.33	17,11.83	17,23.71	12,59.39	0.00	29,83.10
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	A5	Establishment and Development of Nursery								
	06	Grants								
	52	Subsidies	2,59.99	0.00	0.00	2,59.99	0.00	1,47.10	0.00	1,47.10
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	A8	Nutrition Fruit and Vegetable Plant Development								
	06	Grants								
	52	Subsidies	2,95.92	0.00	0.00	2,95.92	0.00	1,44.26	0.00	1,44.26

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	AA	National Mission on Oil Seeds & Oil Palm								
	06	Grants								
	52	Subsidies	32.18	0.00	37.90	70.08	22.17	20.42	0.00	42.59
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	AB	Development of Quality Vegetable, Flower Sapling								
	06	Grants								
	52	Subsidies	2,99.85	0.00	0.00	2,99.85	0.00	1,00.00	0.00	1,00.00
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	AD	Promotion of organic Fertilizer Production								
	06	Grants								
	52	Subsidies	11,99.95	0.00	0.00	11,99.95	0.00	98.73	0.00	98.73
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	AE	Integrated Coarse Development Programme								
	06	Grants								
	52	Subsidies	1,38.56	0.00	0.00	1,38.56	0.00	95.21	0.00	95.21
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	AF	Rastriya Krishi Vikas Yojana ka Rajyansh								
	06	Grants								
	52	Subsidies	20,85.21	0.00	37,18.15	58,03.36	45,02.04	30,22.42	0.00	75,24.46

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	AG	Pradhan Mantri Krishi Sinchai Yojna								
	06	Grants								
	52	Subsidies	14,75.49	0.00	8,83.73	23,59.22	0.00	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	AJ	Double Cropping Rice Fallow Scheme								
	06	Grants								
	52	Subsidies	13,13.15	0.00	0.00	13,13.15	0.00	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	AK	Agriculture Mechanization Promotional Scheme for Women SHGs								
	06	Grants								
	52	Subsidies	9,50.82	0.00	0.00	9,50.82	0.00	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	AL	Pump sets for small and Marginal Farmers & SHGs/Farmers Club								
	06	Grants								
	52	Subsidies	35,99.90	0.00	0.00	35,99.90	0.00	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	AM	Kitchen Garden								
	06	Grants								
	52	Subsidies	2,37.63	0.00	0.00	2,37.63	0.00	0.00	0.00	0.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	AS	Paramparagat Krishi Vikas Yojna								
	06	Grants								
	52	Subsidies	81.25	0.00	1,21.88	2,03.13	0.00	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	AT	Submission on Agricultural Mecha-nization								
	06	Grants								
	52	Subsidies	97.80	0.00	1,40.44	2,38.24	0.00	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	AU	Conversion of Fallow Land into Cropped Area								
	06	Grants								
	52	Subsidies	16,65.96	0.00	0.00	16,65.96	0.00	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry								
	796	Tribal Area Sub-plan								
	AV	National Project on Management of Soil Health ad Fertility								
	06	Grants								
	52	Subsidies	35.35	0.00	45.48	80.83	0.00	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry								
	800	Other expenditure								
	34	Scheme of Sugarcane Development								
	06	Grants								
	52	Subsidies	42.06	0.00	0.00	42.06	0.00	13.40	0.00	13.40

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
Agriculture Department	2401	Crop Husbandry								
	800	Other expenditure								
	66/90	Agriculture Mechanization Promotional Scheme								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	0.00	1,93.62	0.00	1,93.62
Agriculture Department	2401	Crop Husbandry								
	800	Other expenditure								
	AD	Promotion of organic Fertilizer Production								
	06	Grants								
	52	Subsidies	5,99.34	0.00	0.00	5,99.34	0.00	79.46	0.00	79.46
Agriculture Department	2401	Crop Husbandry								
	800	Other expenditure								
	AF	Rastriya Krishi Vikas Yojana ka Rajyansh								
	06	Grants								
	52	Subsidies	11,64.57	0.00	23,60.10	35,24.67	29,05.71	17,58.65	0.00	46,64.36
		Total 2401	**4,27,49.93**	**0.00**	**1,28,10.60**	**5,55,60.53**	**1,49,20.34**	**1,76,70.22**	**0.00**	**3,25,90.56**
Soil and water conservation	2402	Soil and Water Conservation								
	102	Soil Conservation								
	11	Jalnidhi								
	06	Grants								
	52	Subsidies	15,77.48	0.00	0.00	15,77.48	0.00	4,40.00	0.00	4,40.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
Soil and water conservation	2402	Soil and Water Conservation								
	789	Special Component Plan for Scheduled Caste								
	11	Jalnidhi								
	06	Grants								
	52	Subsidies	3,70.46	0.00	0.00	3,70.46	0.00	0.00	0.00	0.00
Soil and water conservation	2402	Soil and Water Conservation								
	796	Tribal Area Sub-Plan								
	11	Jalnidhi								
	06	Grants								
	52	Subsidies	28,36.16	0.00	0.00	28,36.16	0.00	7,00.00	0.00	7,00.00
		Total 2402	**47,84.10**	**0.00**	**0.00**	**47,84.10**	**0.00**	**11,40.00**	**0.00**	**11,40.00**
Animal Husbandry Department	2403	Animal Husbandry								
	103	Poultry Development								
	05	Poultry and Duck								
	06	Grants								
	52	Subsidies	7,28.76	0.00	0.00	7,28.76	0.00	1,85.98	0.00	1,85.98
Animal Husbandry Department	2403	Animal Husbandry								
	103	Poultry Development								
	76	Duckling Distribution Scheme								
	06	Grants								
	52	Subsidies	5.45	0.00	0.00	5.45	0.00	0.00	0.00	0.00
Animal Husbandry Department	2403	Animal Husbandry								
	104	Sheep and Wool Development								
	07/34	Goat Breeding Farm								
	06	Grants								
	52	Subsidies	8,16.71	0.00	0.00	8,16.71	0.00	1,19.57	0.00	1,19.57

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
Animal Husbandry Department	2403 105 13/32 06 52	Animal Husbandry Piggery Development Pig Breeding Farm/Unit Grants Subsidies	5,02.50	0.00	0.00	5,02.50	0.00	1,02.00	0.00	1,02.00
Animal Husbandry Department	2403 789 13 06 52	Animal Husbandry Special Component Plan for Scheduled Castes Pig Breeding Unit Grants Subsidies	1,04.50	0.00	0.00	1,04.50	0.00	1,80.00	0.00	1,80.00
Animal Husbandry Department	2403 789 23 06 52	Animal Husbandry Special Component Plan for Scheduled Castes Distribution of Poultry Units Grants Subsidies	1,36.24	0.00	0.00	1,36.24	0.00	1,01.64	0.00	1,01.64
Animal Husbandry Department	2403 789 12/34 06 52	Animal Husbandry Special Component Plan for Scheduled Castes Rastritya Krishi Vikas Yojana (Additional central Assistance)/ Goat Breeding Farm Grants Subsidies	1,37.53	0.00	0.00	1,37.53	0.00	1,78.17	0.00	1,78.17

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
Animal Husbandry Department	2403	Animal Husbandry								
	789	Special Component Plan for Scheduled Castes								
	76	Duckling Distribution Scheme								
	06	Grants								
	52	Subsidies	1.16	0.00	0.00	1.16	0.00	0.00	0.00	0.00
Animal Husbandry Department	2403	Animal Husbandry								
	796	Tribal Area Sub-plan								
	06	Poultry Farm								
	06	Grants								
	52	Subsidies	2,87.61	0.00	0.00	2,87.61	0.00	2,46.52	0.00	2,46.52
Animal Husbandry Department	2403	Animal Husbandry								
	796	Tribal Area Sub-plan								
	13	Pig Breeding Unit								
	06	Grants								
	52	Subsidies	2,84.10	0.00	0.00	2,84.10	0.00	1,99.50	0.00	1,99.50
Animal Husbandry Department	2403	Animal Husbandry								
	796	Tribal Area Sub-plan								
	34	Goat Breeding Farm								
	06	Grants								
	52	Subsidies	3,24.25	0.00	0.00	3,24.25	0.00	1,29.75	0.00	1,29.75
Animal Husbandry Department	2403	Animal Husbandry								
	796	Tribal Area Sub-plan								
	76	Duckling Distribution Scheme								
	06	Grants								
	52	Subsidies	2.60	0.00	0.00	2.60	0.00	0.00	0.00	0.00
		Total 2403	**33,31.41**	**0.00**	**0.00**	**33,31.41**	**0.00**	**14,43.13**	**0.00**	**14,43.13**

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
Dairy Development and Fisheries Department	2404 102 05 06 52	Dairy Development Dairy Development Projects Technical Input Programme Grants Subsidies	0.00	0.00	0.00	0.00	0.00	1,12.15	0.00	1,12.15
Dairy Development and Fisheries Department	2404 102 62 06 52	Dairy Development Dairy Development Projects Milch Cattle Induction(RKVY) Grants Subsidies	0.00	0.00	0.00	0.00	3,45.47	2,27.94	0.00	5,73.41
Dairy Development and Fisheries Department	2404 102 65 06 52	Dairy Development Dairy Development Projects Milch Cattle Induction Grants Subsidies	50,50.60	0.00	0.00	50,50.60	0.00	35,74.80	0.00	35,74.80
Dairy Development and Fisheries Department	2404 102 72 06 52	Dairy Development Dairy Development Projects Assistance to Progressive Dairy Farmers Grants Subsidies	69.31	0.00	0.00	69.31	0.00	0.00	0.00	0.00
Dairy Development and Fisheries Department	2404 789 62 06 52	Dairy Development Special Component Plan for Scheduled Castes Milch Cattle Induction(RKVY) Grants Subsidies	0.00	0.00	0.00	0.00	55.88	35.37	0.00	91.25

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
Dairy Development and Fisheries Department	2404 789 65 06 52	Dairy Development Special Component Plan for Scheduled Castes Milch Cattle Induction Grants Subsidies	10,01.17	0.00	0.00	10,01.17	0.00	7,74.54	0.00	7,74.54
Dairy Development and Fisheries Department	2404 789 72 06 52	Dairy Development Special Component Plan for Scheduled Castes Assistance to Progressive Dairy Farmers Grants Subsidies	4.38	0.00	0.00	4.38	0.00	0.00	0.00	0.00
Dairy Development and Fisheries Department	2404 796 62 06 52	Dairy Development Tribal Area Sub-plan Milch Cattle Induction (RKVY) Grants Subsidies	0.00	0.00	0.00	0.00	30.25	19.43	0.00	49.68
Dairy Development and Fisheries Department	2404 796 65 06 52	Dairy Development Tribal Area Sub-plan Milch Cattle Induction Grants Subsidies	22,70.84	0.00	0.00	22,70.84	0.00	16,08.66	0.00	16,08.66

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
Dairy Development and Fisheries Department	2404	Dairy Development								
	796	Tribal Area Sub-plan								
	72	Assistance to Progressive Dairy Farmers								
	06	Grants								
	52	Subsidies	42.65	0.00	0.00	42.65	0.00	0.00	0.00	0.00
		Total 2404	**84,38.95**	**0.00**	**0.00**	**84,38.95**	**4,31.60**	**63,52.89**	**0.00**	**67,84.49**
Co-operative Department	2425	Co-operation								
	108	Assistance to other Co-operatives								
	58	Subsidy to Apex and other Co-operative Societies								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	0.00	1,38.00	0.00	1,38.00
Co-operative Department	2425	Co-operation								
	789	Special Component Plan for Scheduled Castes								
	58	Subsidy to Apex and other Co-operative Societies								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	0.00	92.00	0.00	92.00
Co-operative Department	2425	Co-operation								
	796	Tribal Area Sub-plan								
	58	Subsidy to Apex and other Co-operative Societies								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	0.00	2,30.24	0.00	2,30.24
		Total 2425	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,60.24**	**0.00**	**4,60.24**

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
Agriculture Department	2435	Other Agricuture Programme								
	01	Marketing and Quality Control								
	102	Grading and Quality Control Facilities								
	14	Payment regarding Soil Testing								
	06	Grants								
	52	Subsidies	1,18.56	0.00	0.00	1,18.56	0.00	0.00	0.00	0.00
Agriculture Department	2435	Other Agricuture Programme								
	01	Marketing and Quality Control								
	789	Special Component Plant for Scheduled Castes								
	14	Payment regarding Soil Testing								
	06	Grants								
	52	Subsidies	16.60	0.00	0.00	16.60	0.00	0.00	0.00	0.00
Agriculture Department	2435	Other Agricuture Programme								
	01	Marketing and Quality Control								
	796	Tribal Area Sub-Plan								
	14	Payment regarding Soil Testing								
	06	Grants								
	52	Subsidies	1,65.61	0.00	0.00	1,65.61	0.00	0.00	0.00	0.00
		Total 2435	**3,00.77**	**0.00**	**0.00**	**3,00.77**	**0.00**	**0.00**	**0.00**	**0.00**
Industry Department	2852	Industries								
	80	General								
	102	Industrial Productivity								
	52	Capital Investment Incentive-Grants in aid to Industrial Units								
	06	Grants								
	52	Subsidies	0.00	0.00	0.00	0.00	0.00	3,30.12	0.00	3,30.12

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
Industry Department	2852	Industries								
	80	General								
	102	Industrial Productivity								
	65	Capital Investment of Incentive Subsidy against actual Commercial Tax Payment								
	06	Grants								
	52	Subsidies	31,25.00	0.00	0.00	31,25.00	0.00	20,98.78	0.00	20,98.78
Industry Department	2852	Industries								
	80	General								
	102	Industrial Productivity								
	74	Net VAT Subsidy to Industrial units under Jharkhand Industrial Policy 2012								
	06	Grants								
	52	Subsidies	42,00.00	0.00	0.00	42,00.00	0.00	19,54.71	0.00	19,54.71
Industry Department	2852	Industries								
	80	General								
	796	Tribal Area Sub-plan								
	65	Capital Investment of Incentive Subsidy against actual Commercial Tax Payment								
	06	Grants								
	52	Subsidies	93.85	0.00	0.00	93.85	0.00	47,11.39	0.00	47,11.39
Industry Department	2852	Industries								
	80	General								
	796	Tribal Area Sub-plan								
	74	Net VAT Subsidy to Industrial Units under Jharkhand Industrial Policy 2012								
	06	Grants								
	52	Subsidies	15,43.14	0.00	0.00	15,43.14	0.00	6,42.49	0.00	6,42.49
		Total 2852	**89,61.99**	**0.00**	**0.00**	**89,61.99**	**0.00**	**97,37.49**	**0.00**	**97,37.49**

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
Civil Supplies	3456	Civil Supplies								
	102	Civil Supplies Scheme								
	02	Antyoday Anna Yojana								
	06	Grants								
	52	Subsidies	40,39.93	0.00	0.00	40,39.93	0.00	0.00	0.00	0.00
Civil Supplies	3456	Civil Supplies								
	102	Civil Supplies Scheme								
	17	Commission for Dsitribution of Kerosene								
	06	Grants								
	52	Subsidies	27.26	0.00	0.00	27.26	0.00	0.00	0.00	0.00
Civil Supplies	3456	Civil Supplies								
	102	Civil Supplies Scheme								
	23	Mukhyamantri Dal-Bhat Yojana								
	06	Grants								
	52	Subsidies	5,21.77	0.00	0.00	5,21.77	0.00	0.00	0.00	0.00
Civil Supplies	3456	Civil Supplies								
	102	Civil Supplies Scheme								
	39	Priority House hold Scheme								
	06	Grants								
	52	Subsidies	2,00,58.12	0.00	0.00	2,00,58.12	0.00	0.00	0.00	0.00
Civil Supplies	3456	Civil Supplies								
	102	Civil Supplies Scheme								
	47	Distribution of Sugar to AAY/PHH Family								
	06	Grants								
	52	Subsidies	84,45.08	0.00	0.00	84,45.08	0.00	0.00	0.00	0.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - concld.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
Civil Supplies	3456	Civil Supplies								
	102	Civil Supplies Scheme								
	48	Distribution of Free Flow Lodised Salt to AAY/PHH Family								
	06	Grants								
	52	Subsidies	17,17.70	0.00	0.00	17,17.70	0.00	0.00	0.00	0.00
Civil Supplies	3456	Civil Supplies								
	102	Civil Supplies Scheme								
	51	Pradhanmantri Ujjwala Yojana								
	06	Grants								
	52	Subsidies	40,00.00	0.00	0.00	40,00.00	0.00	0.00	0.00	0.00
Civil Supplies	3456	Civil Supplies								
	102	Civil Supplies Scheme								
	52	Consumer Forum								
	06	Grants								
	52	Subsidies	9,60.00	0.00	0.00	9,60.00	0.00	0.00	0.00	0.00
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	02	Antyoday Anna Yojana								
	06	Grants								
	52	Subsidies	17,83.47	0.00	0.00	17,83.47	0.00	0.00	0.00	0.00
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	17	Commission for Distribution of Kerosene								
	06	Grants								
	52	Subsidies	4.01	0.00	0.00	4.01	0.00	0.00	0.00	0.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	23	Mukhyamantri Dal-Bhat Yojana								
	06	Grants								
	52	Subsidies	93.89	0.00	0.00	93.89	0.00	0.00	0.00	0.00
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	39	Priority House hold Scheme								
	06	Grants								
	52	Subsidies	62,39.45	0.00	0.00	62,39.45	0.00	0.00	0.00	0.00
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	47	Distribution of sugur to AAY/PHH Family								
	06	Grants								
	52	Subsidies	24,38.34	0.00	0.00	24,38.34	0.00	0.00	0.00	0.00
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	48	Distribution of Free Flow Lodised Salt to AAY/PHH Family								
	06	Grants								
	52	Subsidies	4,44.95	0.00	0.00	4,44.95	0.00	0.00	0.00	0.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	51	Pradhanmantri Ujjawala Yojana								
	06	Grants								
	52	Subsidies	14,94.00	0.00	0.00	14,94.00	0.00	0.00	0.00	0.00
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	52	Payment of Bonus for Paddy Procurement								
	06	Grants								
	52	Subsidies	7,80.00	0.00	0.00	7,80.00	0.00	0.00	0.00	0.00
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-Plan								
	02	Antyoday Anna Yojana								
	06	Grants								
	52	Subsidies	86,35.85	0.00	0.00	86,35.85	0.00	0.00	0.00	0.00
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-Plan								
	17	Commission for Distribution for Kerosene								
	06	Grants								
	52	Subsidies	18.54	0.00	0.00	18.54	0.00	0.00	0.00	0.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-Plan								
	23	Mukhyamantri Dal-Bhat Yojana								
	06	Grants								
	52	Subsidies	7,19.42	0.00	0.00	7,19.42	0.00	0.00	0.00	0.00
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-Plan								
	39	Priority House hold Scheme								
	06	Grants								
	52	Subsidies	2,23,36.32	0.00	0.00	2,23,36.32	0.00	0.00	0.00	0.00
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-Plan								
	47	Distribution of sugur to AAY/PHH Family								
	06	Grants								
	52	Subsidies	93,69.22	0.00	0.00	93,69.22	0.00	0.00	0.00	0.00
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-Plan								
	48	Distribution of Free Flow Lodised Salt to AAY/PHH Family								
	06	Grants								
	52	Subsidies	19,05.55	0.00	0.00	19,05.55	0.00	0.00	0.00	0.00

APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY - concld.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State share		CSS including CP Schemes	Total	State share		CSS including CP Schemes	Total
			Plan	Non Plan			Plan	Non Plan		
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-Plan								
	51	Pradhanmantri Ujjawala Yojana								
	06	Grants								
	52	Subsidies	50,00.00	0.00	0.00	50,00.00	0.00	0.00	0.00	0.00
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-Plan								
	52	Consumer Forum								
	06	Grants								
	52	Subsidies	34,60.00	0.00	0.00	34,60.00	0.00	0.00	0.00	0.00
		Total 3456	**10,44,92.87**	**0.00**	**0.00**	**10,44,92.87**	**0.00**	**0.00**	**0.00**	**0.00**
		Grand Total	**17,30,60.02**	**0.00**	**1,28,10.60**	**18,58,70.62**	**1,53,51.94**	**3,68,03.97**	**0.00**	**5,21,55.91**

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
1. Deceased Police-persons died in terrorist attack	Grant to the family members of deceased Police-persons died in terrorist attack	N	0.00	0.00	0.00	0.00	0.00	0.00	0.51	0.00	0.51	0.00
2. Director, Jharkhand Education Project Council	Grants-in-aid for Sarva Siksha Abhiyan including NPEIL	N	2,35,80.00	0.00	2,70,31.97	5,06,11.97	38,16.00	1,96,18.00	0.00	3,17,41.53	5,13,59.53	0.00
		TASP	2,44,47.18	0.00	86,69.11	3,31,16.29	41,02.20	0.00	0.00	0.00	0.00	0.00
		SCSP	99,09.00	0.00	93,70.26	1,92,79.26	16,21.80	75,99.00	0.00	82,23.00	1,58,22.00	0.00
	Grants-in-aid to Primary Schools (including Minorities) for Salary	N	0.00	1,22,78.18	0.00	1,22,78.18	0.00	0.00	1,55,90.04	0.00	1,55,90.04	0.00
	Grants-in-aid to J.E.P.C. for Strengthening of Primary and Middle Schools	N	2,70,20.75	0.00	0.00	2,70,20.75	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	96,68.74	0.00	0.00	96,68.74	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	2,63,02.27	0.00	0.00	2,63,02.27	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to State Literacy Mission Authority for Sakshar Bharat Scheme	N	1,23.00	0.00	2,50.00	3,73.00	0.00	1,60.00	0.00	12,73.39	14,33.39	0.00
		TASP	1,40.00	0.00	67.44	2,07.44	0.00	1,72.00	0.00	1,96.61	3,68.61	0.00
		SCSP	50.00	0.00	70.00	1,20.00	0.00	68.00	0.00	0.00	68.00	0.00
	Grants-in-aid for Mid-day Meal to Primary Schools	N	91,00.00	0.00	19,26.84	1,10,26.84	0.00	8,50.66	0.00	19,07.00	27,57.66	0.00
		TSP	7,31.00	0.00	10,20.72	17,51.72	0.00	0.00	0.00	1,35.39	1,35.39	0.00
		SCSP	52,29.00	0.00	55,29.06	1,07,58.06	0.00	3,61.53	0.00	7,25.15	10,86.68	0.00
	Grants-in-aid for Mahila Samakhya Karyakram	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,51.53	1,51.53	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.37	67.37	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.54	38.54	0.00
	Capacity Enhancement of KGBVs	N	7,52.00	0.00	0.00	7,52.00	0.00	30,92.00	0.00	0.00	30,92.00	0.00
		SCSP	3,19.60	0.00	0.00	3,19.60	0.00	12,54.60	0.00	0.00	12,54.60	0.00
		TASP	8,08.40	0.00	0.00	8,08.40	0.00	8,08.40	0.00	0.00	8,08.40	0.00
	Free Course Books to General and Other Backward Castes Students	N	8,83.04	0.00	0.00	8,83.04	0.00	9,60.15	0.00	0.00	9,60.15	0.00
		SCSP	4,04.54	0.00	0.00	4,04.54	0.00	4,08.05	0.00	0.00	4,08.05	0.00
		TASP	9,73.38	0.00	0.00	9,73.38	0.00	10,11.03	0.00	0.00	10,11.03	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
	Free distribution of School Kit to Children	N	89,91.00	0.00	0.00	89,91.00	0.00	1,24,00.00	0.00	0.00	1,24,00.00	0.00
		SCSP	38,26.68	0.00	0.00	38,26.68	0.00	51,87.62	0.00	0.00	51,87.62	0.00
		TASP	96,65.33	0.00	0.00	96,65.33	0.00	1,33,30.00	0.00	0.00	1,33,30.00	0.00
	Free distribution of Uniform to APL Boys Student	N	7,12.01	0.00	0.00	7,12.01	0.00	9,94.34	0.00	0.00	9,94.34	0.00
		SCSP	3,69.62	0.00	0.00	3,69.62	0.00	2,23.28	0.00	0.00	2,23.28	0.00
		TASP	4,16.50	0.00	0.00	4,16.50	0.00	5,71.38	0.00	0.00	5,71.38	0.00
	Strengthening of Primary and Middle Schools	N	0.00	0.00	0.00	0.00	0.00	64,69.58	0.00	0.00	64,69.58	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,67.50	3,67.50	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	76,54.50	0.00	0.00	76,54.50	0.00
	Jharkhand Balika Awasiya Vidyalay Yojna	N	48,00.00	0.00	0.00	48,00.00	33,60.00	12,36.00	0.00	0.00	12,36.00	0.00
		SCSP	20,40.00	0.00	0.00	20,40.00	14,28.00	5,25.30	0.00	0.00	5,25.30	0.00
		TASP	51,60.00	0.00	0.00	51,60.00	36,12.00	13,28.70	0.00	0.00	13,28.70	0.00
	Mukhyamantri Vidyalakshmi Yojana	N	6,93.74	0.00	0.00	6,93.74	0.00	5,84.27	0.00	0.00	5,84.27	0.00
		SCSP	44.44	0.00	0.00	44.44	0.00	1,09.84	0.00	0.00	1,09.84	0.00
		TASP	10,01.08	0.00	0.00	10,01.08	0.00	8,66.09	0.00	0.00	8,66.09	0.00
	Saraswatiwahini (Mid Day Meal Programme	N	16,73.30	0.00	1,90,06.58	2,06,79.88	0.00	61,56.80	0.00	1,08,13.17	1,69,69.97	0.00
		TASP	95,20.00	0.00	98,42.35	1,93,62.35	0.00	77,48.34	0.00	73,88.02	1,51,36.36	0.00
		SCSP	0.00	0.00	58.52	58.52	0.00	31,44.77	0.00	35,48.92	66,93.69	0.00
	Supplementary Nutrition to Children Scheme	N	56,00.00	0.00	0.00	56,00.00	0.00	67.20	0.00	0.00	67,20.00	0.00
		SCSP	23,80.00	0.00	0.00	23,80.00	0.00	28,56.00	0.00	0.00	28,56.00	0.00
		TASP	60,20.00	0.00	0.00	60,20.00	0.00	72,24.00	0.00	0.00	72,24.00	0.00
	Computer Literacy (ICT) under RMSA Scheme and Computer Literacy under Integrated Scheme for Jharkhand Area	N	1,86.00	0.00	0.00	1,86.00	0.00	2,28.56	0.00	6,85.67	9,14.23	0.00
		SCSP	63.00	0.00	0.00	63.00	0.00	44.90	0.00	1,34.70	1,79.60	0.00
		TASP	1,23.00	0.00	0.01	1,23.01	0.00	1,03.54	0.00	2,95.62	3,99.16	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
	Establishment of Girls Hostel under RMSA	N	22,73.00	0.00	1,57.99	24,30.99	0.00	6,40.60	0.00	66,29.17	72,69.77	0.00
		SCSP	7,72.00	0.00	25.41	7,97.41	0.00	2,17.00	0.00	9,00.00	11,17.00	0.00
		TASP	15,01.00	0.00	49.75	15,50.75	0.00	4,21.00	0.00	0.00	4,21.00	0.00
	Grants-in-aid for establishment of Model Schools	N	20,00.00	0.00	0.00	20,00.00	18,00.00	17,71.44	0.00	0.00	17,71.44	0.00
		SCSP	6,80.00	0.00	0.00	6,80.00	6,12.00	6,35.10	0.00	0.00	6,35.10	0.00
		TASP	13,20.00	0.00	0.00	13,20.00	11,88.00	12,21.46	0.00	0.00	12,21.46	0.00
3. Principal, Kasturba Ghandhi Balika Vidyalaya, Hazaribagh	Grants-in-aid to Kasturba Ghandhi Balika Vidyalaya	N	29,50.00	0.00	0.00	29,50.00	0.00	27,50.00	0.00	0.00	27,50.00	0.00
		TASP	20,30.00	0.00	0.00	20,30.00	1,00.00	53,08.00	0.00	0.00	53,08.00	0.00
		SCSP	10,20.00	0.00	0.00	10,20.00	35.00	8,75.17	0.00	0.00	8,75.17	0.00
4. Principal, Sainik School, Tilaiya	Grants-in-aid to Sainik School, Tilaiya	N	42.00	3,60.00	0.00	4,02.00	0.00	42.00	3,50.00	0.00	3,92.00	0.00
		SCSP	8.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	8.00	0.00
5. Principal, Netarhat Residential School, Netarhat	Grants-in-aid to Netarhat Residential School for establishment expenditure	N	0.00	6,47.50	0.00	6,47.50	0.00	0.00	6,50.61	0.00	6,50.61	0.00
		TASP	10,00.00	0.00	0.00	10,00.00	10,00.00		0.00	0.00	0.00	0.00
		SCSP	5,00.00	0.00	0.00	5,00.00	5,00.00	3,00.00	0.00	0.00	3,00.00	0.00
6. Director, Secondary Education, Jharkhand, Ranchi	Grants-in-aid to Sanskrit Schools for Establishment Cost	N	0.00	2,56.64	0.00	2,56.64	0.00	0.00	2,55.08	0.00	2,55.08	0.00
	Grants-in-aid to Minority Secondary Schools	N	0.00	1,07,25.39	0.00	1,07,25.39	0.00	0.00	1,00,92.01	0.00	1,00,92.01	0.00
	Grants-in-aid to Madarsa for Establishment Cost	N	0.00	27,70.60	0.00	27,70.60	0.00	0.00	39,56.72	204.48	41,61.20	0.00
	Grants-in-aid to Non Financed Secondary Schools / Inter Colleges	N	42,44.34	0.00	0.00	42,44.34	0.00	37,53.20	0.00	0.00	37,53.20	0.00
		TASP	28,52.31	0.00	0.00	28,52.31	0.00	36,59.80	0.00	0.00	36,59.80	0.00
		SCSP	15,08.89	0.00	0.00	15,08.89	0.00	14,87.00	0.00	0.00	14,87.00	0.00
	Grants-in-aid for students of Jharkhand studying in IMA, Dehradun	TASP	1.08	0.00	0.00	1.08	0.00	1.10	0.00	0.00	1.10	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
	Grants-in-aid for "Rashtriya Madhyamik Shiksha Abhiyan"	N	17,50.00	0.00	67,31.91	84,81.91	0.00	18,76.20	0.00	1,34.47	20,10.67	0.00
		TASP	11,55.00	0.00	36,22.36	47,77.36	0.00	2,17,35.80	0.00	1,59,23.59	3,76,59.39	0.00
		SCSP	5,95.00	0.00	19,12.00	25,07.00	0.00	6,38.00	0.00	78,96.07	85,34.07	0.00
	Compensation to Private Schools for admitting 25% students from under Privileged Class	N	2,00.00	0.00	0.00	2,00.00	0.00	2,00.00	0.00	0.00	2,00.00	0.00
		SCSP	85.00	0.00	0.00	85.00	0.00	85.00	0.00	0.00	85.00	0.00
		TASP	2,15.00	0.00	0.00	2,15.00	0.00	2,15.00	0.00	0.00	2,15.00	0.00
7. Director, Higher Education, Jharkhand, Ranchi	Grants-in-aid to Universities for Distance Education	TASP	0.00	0.00	0.00	0.00	0.00	93.75	0.00	1,40.63	2,34.38	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	1,87.50	0.00	2,81.25	4,68.75	0.00
	Grants-in-aid for Rastriya Uchhatar Shiksha Abhiyan	N	24,64.50	0.00	37,41.27	62,05.77	62,05.77	0.00	0.00	24,21.88	24,21.88	0.00
		SCSP	4,77.00	0.00	7,24.12	12,01.12	4,77.00	0.00	0.00	0.00	0.00	0.00
		TASP	2,38.50	0.00	3,62.06	6,00.56	5,96.25	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for Land acquisition for I.S.M., Dhanbad	N	0.00	0.00	0.00	0.00	0.00	30,00.00	0.00	0.00	30,00.00	0.00
	Grants-in-aid ICT Infrastructure & E-learning Software for Five University and Hardware fo Vinoba Bhave University Hazaribagh & Nilamber-Pitamber University, Palamu	N	23,92.40	0.00	0.00	23,92.40	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid Skill Development for Vinoba Bhave University, Hazaribagh & Nilamber-Pitamber University, Palamu	N	7,58.74	0.00	0.00	7,58.74	7,58.74	0.00	0.00	0.00	0.00	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
	Grant-in-aid ICT infra-structure & e-learning Software for Ranchi University, Ranchi, Sido Kanhu Murmu Univer-sity, Dumka & Kolhan University, Chaibasa	TASP	17,15.39	0.00	0.00	17,15.39	0.00	0.00	0.00	0.00	0.00	0.00
	Grant-in-aid Training, Conferences, Workshop and Visit to different places inside country and board for Ranchi Uvt., Ranchi, Sido Kanhu Murmu Uvt., Dumka & Kolhan University, Chaibasa	TASP	22.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grant-in-aid Soft Skill, Consultancy Fee, Place-ment Cell Start-ups etc for Ranchi University, Ranchi, Siddhu Kanhu Murmu University, Dumka & Kolhan Univer-sity, Chaibasa	TASP	1,00.00	0.00	0.00	1,00.00	0.00	0.00	0.00	0.00	0.00	0.00
8. Vinoba Bhave University, Hazaribagh	Grants-in-aid to Vinoba Bhave University, Hazaribagh for creation of assets/ Establishment of Model College	N	7,00.00	1,11,73.21		1,18,73.21	7,00.00	17,00.00	1,35,55.10	0.00	1,52,55.10	1,40,55.10
	Establishment of Coaching Centre for Poor students	N	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
	Grants-in-aid for conducting classes in two shifts	N	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00	0.00	3,00.00	0.00
	Grants-in-aid to Vinoba Bhave University, Hazaribagh for non-financed education	N	32,70.00	0.00	0.00	32,70.00	18,00.00	13,27.20	0.00	0.00	13,27.20	0.00
	Grants-in-aid to Vinoba Bhave University for Arrear after 15.11.2000	N	0.00	15,48.42	0.00	15,48.42	0.00	0.00	11,12.38	0.00	11,12.38	0.00
	Assistnce Grants for free education to girls student	N	0.00	0.00	0.00	0.00	0.00	77.73	0.00	0.00	77.73	0.00
	Grants-in-aid for Advance Science and Technology Research Centre	N	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00	0.00	1,00.00	0.00
	Grants-in-aid to Vinoba Bhave University, Hazaribagh for upgradation of Laboratories, Central Library and establishment of Women's College	N	3,00.00	0.00	0.00	3,00.00	3,00.00	10,50.00	0.00	0.00	10,50.00	0.00
	Grants-in-aid for Pension and other retirement benefits to Vinobha Bhave University, Hazaribagh	N	0.00	58,34.27	0.00	58,34.27	0.00	0.00	0.00	0.00	0.00	0.00
	Grant-in-aid to University for free education to Girls, Distance Learning, establishment of Coaching Centre & conducting classes in two shifts for Vinoba B. University, Hazaribagh	N	3,50.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
9. Ranchi University, Ranchi	Grants-in-aid to Ranchi University for non-financed education	TASP	1,68.00	0.00	0.00	1,68.00	0.00	2,00.00	0.00	0.00	2,00.00	0.00
	Grants-in-aid to Ranchi University for Arrear after 15.11.2000	N	0.00	22,19.47	0.00	22,19.47	0.00	0.00	34,65.59	0.00	34,65.59	0.00
	Grants-in-aid to Ranchi University for Arrear before 15.11.2000	N	0.00	0.00	0.00	0.00	0.00	0.00	3.61	0.00	3.61	0.00
	Grants-in-aid for Establishment of Coaching Centre for Poor students	TASP	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00
	Grants-in-aid for Establishment of Women's College in every district of State	TASP	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00	0.00	5,00.00	0.00
	Grants-in-aid to Ranchi University for creation of capital assets / Advance science and Technology Research Centre	TASP	16,52.41	0.00	0.00	16,52.41	16,52.41	10,00.00	0.00	0.00	10,00.00	0.00
		N	0.00	1,90,66.77	0.00	1,90,66.77	0.00	0.00	2,17,33.67	0.00	2,17,33.67	0.00
	Grants-in-aid for District Central Library, Divisional Library and Sub-Divisional Library	N	0.00	84.98	0.00	84.98	0.00	0.00	55.77	0.00	55.77	0.00
	Grants-in-aid to Ranchi University, Ranchi for up-gradation of Laboratories	TASP	0.00	0.00	0.00	0.00	0.00	2,50.00	0.00	0.00	2,50.00	0.00
	Assistance Grants for free education to girls student	TASP	3,00.00	0.00	0.00	3,00.00	3,00.00	90.00	0.00	0.00	90.00	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
	Grants-in aid for Development of Archaeological Centre	TASP	0.00	0.00	0.00	0.00	0.00	1,92.15	0.00	0.00	1,92.15	0.00
	Grants-in-aid to Ranchi University for modernisation of Central Library of Central Library of University and Colleges	TASP	3,00.00	0.00	0.00	3,00.00	0.00	3,00.00	0.00	0.00	3,00.00	0.00
	Grants-in-aid for ICT Infrastructure and e-learning	TASP	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00	0.00	2,00.00	0.00
	Grants-in-aid for conducting classes in two shifts	TASP	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00	0.00	3,00.00	0.00
	Grants-in-aid for Pension and other retirement benefits to Ranchi University, Ranchi	N	0.00	91,18.27	0.00	91,18.27	0.00	0.00	0.00	0.00	0.00	0.00
	Grant-in-aid Establishment of New College, Mahila College Model College & Land Acquisition for Ranchi University, Ranchi	TASP	12,00.00	0.00	0.00	12,00.00	0.00	0.00	0.00	0.00	0.00	0.00
10. Kolhan University, Chaibasa	Grants-in-aid to Kolhan University, Chaibasa for creation of Capital asset and development of Campus	TASP	7,69.69	0.00	0.00	7,69.69	7,96.69	10,00.00	0.00	0.00	10,00.00	10,00.00
		N	0.00	72,60.38	0.00	72,60.38	0.00	0.00	65,15.48	0.00	65,15.48	65,15.48
	Grants-in-aid to Kolhan University, Chaibasa for non-financed education	TASP	98.40	0.00	0.00	98.40	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
	Grants-in-aid to Kolhan University for Arrear after 15.11.2000	N	0.00	9,98.58	0.00	9,98.58	0.00	0.00	10,57.27	0.00	10,57.27	0.00
	Grants-in-aid to Kolhan University for Arrear before 15.11.2000	N	0.00	0.00	0.00	0.00	0.00	0.00	30.45	0.00	30.45	0.00
	Grants-in-aid for Advance Science and Technology Research Centre	TASP	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00	0.00	1,00.00	0.00
	Grants-in-aid for Establishment of Women's College in every district of State	TASP	0.00	0.00	0.00	0.00	0.00	3,00.00	0.00	0.00	3,00.00	0.00
	Grants-in-aid to for modernisation of Central Library of University and Colleges	TASP	3,00.00	0.00	0.00	3,00.00	3,00.00	2,50.00	0.00	0.00	2,50.00	0.00
	Grants-in-aid for upgradation of Laboratories	TASP	0.00	0.00	0.00	0.00	0.00	1,75.00	0.00	0.00	1,75.00	0.00
	Grants-in-aid for Establishment of Coaching Centre for Poor students	TASP	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00
	Grants-in-aid ICT Infrastructure and e-learning	TASP	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00	0.00	1,00.00	1,00.00
	Grants-in-aid for Unaided Education	TASP	0.00	0.00	0.00	0.00	0.00	79.20	0.00	0.00	79.20	0.00
	Grants-in-aid for conducting classes in two shifts	TASP	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00	0.00	1,00.00	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
	Grants-in-aid for free education of Girls	TASP	1,50.00	0.00	0.00	1,50.00	0.00	34.16	0.00	0.00	34.16	0.00
	Grants-in-aid for Pension and other retirement benefits to Kolhan University, Chaibasa	N	0.00	17,83.90	0.00	17,83.90	0.00	0.00	0.00	0.00	0.00	0.00
	Grant-in-aid Establishment of New College, Mahila College Model College & Land Acquisition for Kolhan University, Chaibasa	TASP	11,40.00	0.00	0.00	11,40.00	11,40.00	0.00	0.00	0.00	0.00	0.00
11. Nilamber Pitamber University, Daltonganj	Grants-in-aid to Nilamber Pitamber University, Palamau for creation of Capital assets and development of Campus	N	17,73.60	23,10.84	0.00	40,84.44	29,73.60	12,00.00	19,84.70	0.00	31,84.70	9,00.00
	Assistnce Grants for free education to girls student	N	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00
	Establishment of Coaching Centre for Poor students	N	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00
	Grants-in-aid for conducting classes in two shifts	N	2,64.00	0.00	0.00	2,64.00	0.00	1,00.00	0.00	0.00	1,00.00	0.00
	Grants-in-aid to Nilamber Pitamber University for Arrear after 15.11.2000	N	0.00	3,34.94	0.00	3,34.94	0.00	0.00	1,78.45	0.00	1,78.45	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
	Grants-in-aid for Pension and other retirement benefits to Nilamber-Pitamber University, Palamu	N	0.00	5,06.43	0.00	5,06.43	0.00	0.00	0.00	0.00	0.00	0.00
12. Sidhu Kanhu University Dumka	Grants-in-aid to Sidhu Kanhu University, Dumka for non- financed education	TASP	4,41.60	67,62.40	0.00	72,04.00	0.00	3,71.20	0.00	0.00	3,71.20	0.00
	Grants-in-aid to Sidhu Kanhu University for Arrear after 15.11.2000	N	0.00	8,42.17	0.00	8,42.17	0.00	0.00	8,46.15	0.00	8,46.15	0.00
	Grants-in-aid to Sidhu Kanhu University for Arrear before 15.11.2000	N	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.05	0.00
	Assistnce Grants for free education to girls student	TASP	2,00.00	0.00	0.00	2,00.00	0.00	40.00	0.00	0.00	40.00	0.00
	Grants-in-aid for modernisaton of Central Library of University and Colleges	TASP	3,50.00	0.00	0.00	3,50.00	3,50.00	2,50.00	0.00	0.00	2,50.00	0.00
	Grants-in-aid for Establishment of Coaching Centre for Poor students	TASP	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00
	Grants-in-aid to Sidhu Kanhu University for creation of capital assets and development of Campus	TASP	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00	0.00	5,00.00	5,00.00
		N	0.00	0.00	0.00	0.00	0.00	0.00	69,51.83	0.00	69,51.83	69,51.83
	Grants-in-aid to Sidhu Kanhu University for setting up of Model College	TASP	0.00	0.00	0.00	0.00	0.00	9,91.85	0.00	0.00	9,91.85	9,91.85

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
	Grants-in-aid for Establishment of Women's College in every district of State	TASP	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00	0.00	2,00.00	2,00.00
	Grants-in-aid for upgradation of Laboratories	TASP	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00	0.00	2,00.00	0.00
	Grants-in-aid for ICT Infrastructure and e-learning	TASP	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00	0.00	1,00.00	1,00.00
	Grants-in-aid for conducting classes in two shifts	TASP	0.00	0.00	0.00	0.00	0.00	2,00.00	0.00	0.00	2,00.00	0.00
	Grants-in-aid for Pension and other retirement benefits to Sidhu Kanhu Murmu University, Dumka	N	0.00	27,43.14	0.00	27,43.14	0.00	0.00	0.00	0.00	0.00	0.00
	Grant-in-aid Establishment of New College, Mahila College Model College & Land Acquisition for Sido Kanhu Murmu University, Dumka	TASP	9,69.26	0.00	0.00	9,69.26	9,69.26	0.00	0.00	0.00	0.00	0.00
13. Director, Jharkhand Application for Promotion - IT	Grants-in-aid to Jharkhand Agency for promotion of IT (JAP-IT)	TASP	0.00	0.00	0.00	0.00	0.00	33.26	0.00	0.00	33.26	0.00
		N	16.23	0.00	0.00	16.23	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Software Technology Park	N	1,00.00	0.00	0.00	1,00.00	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
14. Director, Jharkhand Space Application Centre, Ranchi	Grants-in-aid to Jharkhand Space Application Centre for establishment cost	N	1,12.21	0.00	0.00	1,12.21	0.00	1,23.64	0.00	0.00	1,23.64	0.00
15. Director, Art & Culture Department, Jharkhand, Ranchi	Grants-in-aid to Cultural Institutions	N	9,19.10	0.00	0.00	9,19.10	0.00	17.17	0.00	0.00	17.17	0.00
		TASP	17,02.50	0.00	0.00	17,02.50	0.00	1,91.40	0.00	0.00	1,91.40	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00
16. Jharkhand Council on Science and Technology, Ranchi	Grants-in-aid to Jharkhand Council on Science and Technology	N	4,44.00	0.00	0.00	4,44.00	0.00	1,11.00	0.00	0.00	1,11.00	0.00
		TASP	1,56.00	0.00	0.00	1,56.00	0.00	39.00	0.00	0.00	39.00	0.00
	Grants-in-aid to Technical Education Improvement Programme	N	3,16.76	0.00	1,52.52	4,69.28	0.00	4,09.87	0.00	0.00	4,09.87	0.00
		TASP	65.00	0.00	14.23	79.23	0.00	69.28	0.00	0.00	69.28	0.00
		SCSP	25.00	0.00	25.00	50.00	0.00	75.75	0.00	0.00	75.75	0.00
17. Principal, Birsa Institute of Technology, Meshra, Ranchi	Grants-in-aid	N	0.00	0.00	0.00	0.00	0.00	5,28.65	0.00	0.00	5,28.65	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	1,00.00	0.00	0.00	1,00.00	0.00
18. Nagar Nigams in Jharkhand	Grants-in-aid for Water and Sanitation	N	0.00	6,36.53	0.00	6,36.53	0.00	0.00	1,75.00	0.00	1,75.00	0.00
	Grants-in-aid on Recommendation of 14th Finance Commission under General Basic Grant/General Performance Grant	N	0.00	71,34.81	0.00	71,34.81	0.00	0.00	1,23,34.29	0.00	1,23,34.29	0.00
	Grants-in-aid for payment of salaries to their Permanent Employees; Grants to Municipal Corporations for Incentive to Staffs	N	0.00	13,10.15	0.00	13,10.15	0.00	0.00	7,67.77	0.00	7,67.77	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
19. Municipalities/ Nagar Panchayat/ Nagar Parishad/ Notified Area Committees	Drinking Water Supply. Handpump repairing, construction of Sewerages, construction of Drainage, Solid Waste Management, Establishment Cost	N/TASP/ SCSP	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants to Municipal Councils on recommendation of 13th Finance Commission under General Performance Grant	N	0.00	0.00	0.00	0.00	0.00	0.00	13,14.36	0.00	13,14.36	0.00
	Grants-in-aid to Municipal Councils/ Municipalities on recommendation of 14th Finance Commission under General Basic Grant / General Performance Grant	N	0.00	1,24,33.03	0.00	1,24,33.03	0.00	0.00	46,26.33	0.00	46,26.33	0.00
	Grants-in-aid for Schemes sponsored by MOEF, GOI-NRCP (State Share)	N	2,69.27	0.00	0.00	2,69.27	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grants to Urban Local Bodies for Supply of Drinking Water	N	85,00.00	0.00	0.00	85,00.00	0.00	40,00.00	0.00	0.00	40,00.00	0.00
		TASP	54,06.08	0.00	19.12	54,25.20	0.00	25,00.00	0.00	0.00	25,00.00	0.00
		SCSP	17,00.00	0.00	0.00	17,00.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for construction of sewerage and Drainage	N	20.00	0.00	0.00	20.00	0.00	20,00.00	0.00	0.00	20,00.00	20,00.00
		SCSP	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
	Grants-in-aid for Solid Waste Management Scheme	N	20.00	0.00	0.00	20.00	0.00	4,00.00	0.00	0.00	4,00.00	0.00
		TASP	20.00	0.00	0.00	20.00	0.00	5,00.00	0.00	0.00	5,00.00	0.00
		SCSP	35,10.00	0.00	0.00	35,10.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for supply of Drinking Water	TASP	0.00	0.00	0.00	0.00	0.00	1,00,00.00	0.00	0.00	1,00,00.00	0.00
	Grants-in-aid for Salary and Other Allowances to Executives and other Officers posted in ULBs. ;	N	0.00	10,99.63	0.00	10,99.63	0.00	0.00	11,66.02	0.00	11,66.02	0.00
	Grants-in Aid to Municipal Council / Municipality for payment of Salaries of their Permanent employees	N	0.00	2,72.11	0.00	2,72.11	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for Pradhan Mantri Awas Yojana (PMAY)	N	54,43.67	0.00	10,32,80.60	10,87,24.27	0.00	13,68.54	0.00	23,64.63	37,33.17	13,68.54
		TASP	58,41.29	0.00	74,17.97	1,32,59.26	0.00	11,31.34	0.00	22,62.69	33,94.03	11,31.34
		SCSP	17,89.00	0.00	11,00.55	28,89.55	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for Rajiv Awas Yojana (RAY)	N	4,55.60	0.00	10.57	4,66.17	0.00	0.00	0.00	14.32	14.32	14.32
		TASP	4,90.00	0.00	23.22	5,13.22	0.00	0.00	0.00	17.82	17.82	17.82
	Grants-in-aid for Water Supply and Sanitation	N	0.00	5,87.51	0.00	5,87.51	0.00	2,30.00	2,50.00	0.00	4,80.00	0.00
	Grants-in-aid for Payment under 6th Pay Commission, establishment of Appealate Tribunal, Salary for Executive Officers/ Councellers and Members etc., Election of different Bodies	N	0.00	1,35.00	0.00	1,35.00	0.00	0.00	3,22.21	0.00	3,22.21	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
	Grants-in-aid for Land Management and acquisition, Urban Poverty Eradiction Programme, JNNURM, Greater Ranchi Development	N	20,00.00	0.00	0.00	20,00.00	0.00	4,54,47.00	0.00	0.00	4,54,47.00	0.00
		TASP	1,73,22.97	0.00	0.00	1,73,22.97	0.00	1,84,39.49	0.00	0.00	1,84,39.49	45,00.00
		SCSP	10,00.00	0.00	0.00	10,00.00	0.00	18,65.02	0.00	0.00	18,65.02	0.00
	Grants to Municipal Corporations for payment of outstanding electricity bills	N	0.00	2,58.42	0.00	2,58.42	0.00	0.00	0.00	0.00	0.00	0.00
	Strengthening of K.V.K. and Agricultural Information System	TASP	1,20.00	0.00	0.00	1,20.00	0.00	0.00	0.00	0.00	0.00	0.00
20. Nagar Nigam/Nagar Palika/ Nagar Parishad/ Nagar Panchayat/ Notified Area Committee/ R.R.D.A./Directorate of Urban Administration	Grants-in-aid for Uniform, Insurance Repairing and Tool Kit to Rickshaw Pullers. Consultation Fees, Preparation of D.P.R., Salary, G.B.G. in the light of 13th Finance Commission, JUIDCO, Land Acquisition, Judicial Tribunal, SJSRY, JnNURM, Honorarium to elected Members of local bodies, Tribunal establishment charges etc.	TASP	91,79.30	0.00	0.00	91,79.30	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for distribution of Rickshaw, IHSDP/RAY, Land Acquisition, Slum free City Plan, Transport System, Civil Amenities, Environment and Forest Schemes, Share Capital to JUIDCO	TASP	1,15,00.00	0.00	0.00	1,15,00.00	0.00	0.00	0.00	0.00	0.00	0.00
		N	7,65,39.31	0.00	0.00	7,65,39.31	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	22,18.52	0.00	0.00	22,18.52	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
	Grants-in-aid for Urban Poverty Eradication and Social Welfare, Civil Amenities, Transport System	N	49,31.93	0.00	0.00	49,31.93	0.00	1,56,82.66	0.00	0.00	1,56,82.66	0.00
		TASP	8,53.53	0.00	0.00	8,53.53	0.00	2,89,50.08	0.00	0.00	2,89,50.08	0.00
		SCSP	1,72.81	0.00	2.04	1,74.85	0.00	19,41.76	0.00	0.00	19,41.76	0.00
	State Share to PPP Projects	N	3,00.00	0.00	0.00	3,00.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	7,00.00	0.00	0.00	7,00.00	0.00	0.00	0.00	0.00	0.00	0.00
21. Directorate of Urban Administration, Jharkhand, Ranchi	Grants-in-aid of New Capital Ranchi on the recommendation of 12th Finance Commission	N	0.00	0.00	0.00	0.00	0.00	0.00	36,00.00	0.00	36,00.00	0.00
	Grants-in-aid for National Urban Livelihood Mission (NULM)	N	10,98.62	0.00	14,32.63	25,31.25	0.00	0.00	0.00	6,58.11	6,58.11	0.00
		TASP	5,18.81	0.00	5,17.20	10,36.01	0.00	0.00	0.00	71.45	71.45	0.00
		SCSP	3,26.98	0.00	3,18.19	6,45.17	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for Urban Planning and Project Management, Urban Reforms	N	46,00.00	0.00	0.00	46,00.00	0.00	8,92.01	0.00	0.00	8,92.01	0.00
		TASP	53,00.00	0.00	0.00	53,00.00	0.00	12,39.61	0.00	0.00	12,39.61	0.00
	Grants-in-aid for Swachh Bharat Mission	N	55,61.47	0.00	91,42.08	1,47,03.55	0.00	0.00	0.00	46,41.04	46,41.04	0.00
		TASP	81,69.49	0.00	46,23.28	1,27,92.77	0.00	0.00	0.00	51,68.26	51,68.26	0.00
	Grants-in-aid for Skill Development and Capacity Building	N	3,64.24	0.00	0.00	3,64.24	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	5,00.00	0.00	0.00	5,00.00	0.00	14.83	0.00	0.00	14.83	0.00
		SCSP	1,00.00	0.00	0.00	1,00.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for Creation and Operationalisation of Institutions	TASP	15,00.00	0.00	0.00	15,00.00	0.00	14,00.00	0.00	0.00	14,00.00	14,00.00
	Grants-in-aid for Smart City	TASP	92,00.00	0.00	92,00.00	1,84,00.00	0.00	0.00	0.00	2,00.00	2,00.00	2,00.00
	Grants-in-aid for Urban renewal Mission	N	46,69.75	0.00	0.00	46,69.75	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	21,38.08	0.00	30,03.42	51,41.50	0.00	0.00	0.00	6,18.90	6,18.90	6,18.90

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
22. Dy. Secretary (Personnel), Director-Army Welfare Directorate and Dy. Secretary (Home)	Backward Class Commission, Sound and Light Show, Grants-in-aid, Upgradation of Libraries, Sainik Rally, Army Mela and Pension Adalat, Legal Aid to Poor, Backward Class Vocational Training, Backward Class Commercial Training	N	2,00.00	1,60.71	0.00	3,60.71	0.00	0.00	2,34.32	0.00	2,34.32	0.00
23. Managing Director-Dy. Secretary Planning and Construction (Greater Ranchi) / Executive Engineer, Drinking Water and Sanitation Department, State Development Council	Share Capital, Grants-in-aid, Drinking Water Supply, Upgradation of the district	N/ TASP/ SCSP	1,00.00	0.09	0.00	1,00.09	0.00	0.00	0.00	0.00	0.00	0.00
24. Director, Rajendra Institute of Medical Science, Ranchi	Grants-in-aid to Rajendra Institute of Medical Science for Establishment Cost/ Development and Upgradation	TASP	90,00.00	2,07,41.04	0.00	2,97,41.04	0.00	1,40,00.00	0.00	0.00	1,40,00.00	0.00
	Grants-in-aid to RINPASS, Kanke, Ranchi	TASP	10,00.00	0.00	0.00	10,00.00	0.00	15,00.00	0.00	0.00	15,00.00	0.00
	104 Health Information Helpline	TASP	3,00.00	0.00	0.00	3,00.00	0.00	0.00	0.00	0.00	0.00	0.00
	Mental Asylum	N	0.00	23,48.02	0.00	23,48.02	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to National Ayush Mission	TASP	0.00	0.00	6,24.72	6,24.72	0.00	0.00	0.00	0.00	0.00	0.00
	Special Health Care Package for Primitive Tribes	TASP	3,32.56	0.00	0.00	3,32.56	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
	Human Resource in Health and Medical Education (PG courses in Medical Colleges)	TASP	0.00	0.00	3,00.00	3,00.00	0.00	0.00	0.00	0.00	0.00	0.00
	Medical College and Hospital at Hazaribagh, Palamu and Dumka	TASP	0.00	0.00	75,00.00	75,00.00	0.00	0.00	0.00	0.00	0.00	0.00
	Three year B.Sc. Community Health Course	TASP	2,00.00	0.00	0.00	2,00.00	0.00	0.00	0.00	0.00	0.00	0.00
25. Director, Employees State Insurance Scheme	Grants-in-aid for Employees State Insurance Scheme	N	0.00	0.00	0.00	0.00	0.00	2,27,52.87	0.00	1,87,42.00	4,14,94.87	0.00
26. Director, N.R.H.M.	Grants-in-aid for National Health Mission	N	2,11,38.56	0.00	2,67,60.43	4,78,98.99	0.00	0.00	0.00	1,21,33.32	1,21,33.32	0.00
	Grants-in-aid for Pharmacy Training	N	0.00	0.00	0.00	0.00	0.00	0.00	1,72,20.82	0.00	1,72,20.82	0.00
	Grants-in-aid for Mental Asylum-Establishment Expenses of State Mental Health- Grants for Consolidated Maintenance Expenses	N	0.00	0.00	0.00	0.00	0.00	0.00	25,27.64	0.00	25,27.64	0.00
	Grants-in-aid for Viability Gap Funding for setting up of Medico City and New Medical Colleges under Private/Public Sector	N	0.00	0.00	0.00	0.00	0.00	59.96	0.00	0.00	59.96	0.00
	Grants-in-aid for National Rural Drinking Water Programme (NRDWP)	N	44,81.39	0.00	65,69.06	1,10,50.45	1,10,50.45	70,07.56	0.00	98,00.99	1,68,08.55	0.00
		TASP	25,57.30	0.00	26,33.00	51,90.30	51,90.30	41,42.88	0.00	24,49.85	65,92.73	0.00
		SCSP	12,93.87	0.00	13,29.96	26,23.83	12,93.87	19,56.06	0.00	15,30.24	34,86.30	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
	Grants-in-aid for Rural Sanitation	N	2,46,34.00	0.00	3,15,54.00	5,61,88.00	5,61,88.00	1,26,17.00	0.00	31,83.31	1,58,00.31	0.00
		TASP	1,05,18.64	0.00	87,22.92	1,92,41.56	1,92,41.56	1,01,43.00	0.00	12,30.90	1,13,73.90	0.00
		SCSP	71,26.80	0.00	78,88.00	1,50,14.80	1,50,14.80	25,28.00	0.00	9,34.49	34,62.49	0.00
	District Medical Officer Mukhya Mantri Gambhir Bimari Upchar Yojana, Mukhya Mantri Nishulk Diognostic and Radiology Tests Scheme and Mukhya Mantri Nishulk Breast & Cervical Cancer Screening Scheme	N	54,37.59	0.00	0.00	54,37.59	0.00	0.00	0.00	0.00	0.00	0.00
27. Director, Jharkhand State Water and Sanitation Mission Society	Grants-in-aid for Jharkhand State Water and Sanitation Mission Society	TASP	30,00.00	0.00	0.00	30,00.00	30,00.00	25,00.00	0.00	0.00	25,00.00	0.00
28. Principal, Birsa Agriculture University Kanke, Ranchi	Grants-in-aid to Birsa Agriculture University 'Pension amount distribution; Establishment of State Agricultural College	N	0.00	67,98.19	0.00	67,98.19	0.00	0.00	54,98.86	0.00	54,98.86	0.00
		TASP	62,24.16	0.00	0.00	62,24.16	11,22.91	50,57.86	0.00	0.00	50,57.86	0.00
29. Dy. Director, State Bio Mission (Garden)	Grants-in-aid for State Bio Mission ; State Organic Mission	N	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00
		TASP	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	20.00	0.00
	Grants-in-aid for State Spices Mission	N	60.00	0.00	0.00	60.00	0.00	50.00	0.00	0.00	50.00	0.00
		SCSP	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	20.00	0.00
	National Horticulture Mission Programme	N	0.00	0.00	8,48.14	8,48.14	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	2,79.71	0.00	0.00	2,79.71	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	0.00	0.00	16,63.75	16,63.75	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
30. Director of concerned Institution	Grants-in-aid to JHARPARKS	TASP	5,00.00	0.00	0.00	5,00.00	0.00	50.00	0.00	0.00	50.00	0.00
	Grants-in-aid to Jharkhand State Zoo Authority	TASP	5,00.00	0.00	0.00	5,00.00	0.00	5,00.00	0.00	0.00	5,00.00	0.00
	Grants-in-aid to State Bio-diversity Board Authority	TASP	2,00.00	0.00	0.00	2,00.00	0.00	2,00.00	0.00	0.00	2,00.00	0.00
	Constitution of Jharkhand Film Development Corporation & Financial Support to Film Makers	TASP	6,00.00	0.00	0.00	6,00.00	0.00	0.00	0.00	0.00	0.00	0.00
31. Dy. Director, Soil Conservation, Ranchi	Grants-in-aid for Jharkhand Agriculture and Soil Management, Ranchi	N	0.00	0.00	0.00	0.00	0.00	2,50.00	0.00	0.00	2,50.00	0.00
		TASP	3,00.00	0.00	0.00	3,00.00	0.00	2,50.00	0.00	0.00	2,50.00	0.00
32. Deputy Commissioners of concerned districts	Rajya Vidhwa Samman Pension Yojana	N	18,34.93	0.00	0.00	18,34.93	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	5,46.53	0.00	0.00	5,46.53	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	21,74.62	0.00	0.00	21,74.62	0.00	0.00	0.00	0.00	0.00	0.00
33. Director, Agriculture, Jharkhand, Ranchi	Grants-in-aid for Rashtriya Bagwani Mission ; Jharkhand Agriculture Card scheme	N	0.00	0.00	0.00	0.00	0.00	32.00	0.00	0.00	32.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	61.08	0.00	30,50.11	31,11.19	0.00
	Grants-in-aid to State Medicinal Mission, Organic Adoption & Certification Scheme	N	30.00	0.00	0.00	30.00	0.00	40.00	0.00	0.00	40.00	0.00
		SCSP	2,10.00	0.00	0.00	2,10.00	0.00	10.00	0.00	0.00	10.00	0.00
		TASP	12,00.00	0.00	0.00	12,00.00	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
	Grants-in-aid for Development of Departmental Basic Infrastructure; Millte Farming ; Extension Reforms ; Fertiser Storage ; JAMTTC; ATMA and SAMETI ; Jharkhand State Agriculture Development Corporation Limited; Seed Certification Agency	TASP	14,33.00	0.00	0.00	14,33.00	0.00	11,02.00	0.00	0.00	11,02.00	0.00
	Grants-in-aid for Establishment and Strengthening of Agriculture Laboratories, Organic Adoption & Certification Scheme	N	6,80.09	0.00	0.00	6,80.09	80.09	4.86	0.00	0.00	4.86	4.86
		TASP	1,77.03	0.00	0.00	1,77.03	1,77.03	56.54	0.00	0.00	56.54	56.54
		SCSP	20.11	0.00	0.00	20.11	20.11	0.00	0.00	0.00	0.00	0.00
34. Addl. Secretary, Rural Development Department, Jharkhand, Ranchi	Grants-in-aid for Comprehensive Rural Employment Scheme - National Rural Employment Guarantee Act	N	1,65,49.43	0.00	6,81,32.32	8,46,81.75	8,46,81.75	85,47.21	0.00	4,79,61.15	5,65,08.36	0.00
		TASP	1,21,58.77	0.00	5,00,56.40	6,22,15.17	6,22,15.17	62,79.58	0.00	3,52,36.76	4,15,16.34	0.00
		SCSP	50,66.15	0.00	2,08,56.83	2,59,22.98	2,59,22.98	26,16.49	0.00	1,46,81.99	1,72,98.48	0.00
	Grants-in-aid for "Indira Awas Yojna"	N	2,19,94.23	0.00	3,39,57.00	5,59,51.23	5,59,51.23	1,72,48.00	0.00	84,21.49	2,56,69.49	84,21.49
		TASP	0.00	0.00	2,59,64.01	2,59,64.01	2,59,64.01	1,26,72.00	0.00	1,54,59.04	2,81,31.04	1,26,72.00
		SCSP	61,40.39	0.00	1,01,67.60	1,63,07.99	1,63,07.99	52,80.00	0.00	55,39.11	1,08,19.11	52,80.00
	Grants-in-aid for Drought Prone Areas Programme	N	0.00	0.00	0.00	0.00	0.00	4,41.00	0.00	0.00	4,41.00	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	1,35.00	0.00	0.00	1,35.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	3,24.00	0.00	3,48.75	6,72.75	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
	Grants-in-aid for Pradhanmantri Krishi Sinchai Yojana	N	13,44.21	0.00	20,16.32	33,60.53	0.00	15,42.00	0.00	23,12.00	38,54.00	0.00
		SCSP	26,69.99	0.00	22,84.68	49,54.67	0.00	3,04.00	0.00	4,56.00	7,60.00	0.00
		TASP	7,50.98	0.00	11,26.48	18,77.46	0.00	1,82.00	0.00	2,72.00	4,54.00	0.00
	Grants-in-aid for Swarna Jayanti Gram Swarojgar Yojana - Scheme for General	N	79,39.01	0.00	4,90.86	84,29.87	0.00	35,40.51	0.00	52,01.98	87,42.49	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	11,75.09	0.00	15,01.07	26,76.16	0.00
		TASP	56,40.45	0.00	47,96.64	1,04,37.09	0.00	34,10.35	0.00	31,42.24	65,52.59	0.00
	Shyama Prasad Mukharjee Rurban Yojana	N	0.00	0.00	10,70.00	10,70.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	0.00	0.00	5,29.00	5,29.00	0.00	0.00	0.00	0.00	0.00	0.00
	Watershed Scheme- NABARD	N	32,34.00	0.00	0.00	32,34.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	9,90.00	0.00	0.00	9,90.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	23,76.00	0.00	0.00	23,76.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lift Irrigation Scheme	N	9,80.00	0.00	0.00	9,80.00	9,80.00	0.00	0.00	0.00	0.00	0.00
		SCSP	3,00.00	0.00	0.00	3,00.00	3,00.00	0.00	0.00	0.00	0.00	0.00
		TASP	7,20.00	0.00	0.00	7,20.00	7,20.00	0.00	0.00	0.00	0.00	0.00
	Initiative for Horticulture Intervention on Micro-drip Irrigation Scheme	SCSP	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	2,16.00	0.00	0.00	2,16.00	0.00	0.00	0.00	0.00	0.00	0.00
35. Rural Road Development Authority, Ranchi	Grants-in-aid to Youth and Skill Development through Co-operative Societies; Consolidated Co-operative Development Project; I. C.D.P., financed by N.C.D.C.	TASP	1,88.38	0.00	0.00	1,88.38	0.00	2,50.38	0.00	0.00	2,50.38	0.00
		N	95.69	0.00	0.00	95.69	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
	Grants-in-aid for Information, Extension, Seminar, Training and Member's education in Co-operative Societies; Infrastructure Development of Co-operative societies and Regional Offices	TASP	0.00	0.00	0.00	0.00	0.00	8,32.00	0.00	0.00	8,32.00	0.00
	Grants-in-aid for contribution to the Share Capital of Jharkhand state tribal Co-operative Fruits & Vegetables Union ; youth and Skill Development through Co-operative Societies; Grant to Apex and other Co-operative Societies	SCSP	0.00	0.00	0.00	0.00	0.00	3,58.34	0.00	0.00	3,58.34	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	10,25	0.00	0.00	10,25.00	0.00
	Grants-in-aid for premium of National Corp Insurance Fund under Agriculture Insurance and other Expenditure	N	90,12.00	0.00	0.00	90,12.00	0.00	21,90.00	0.00	0.00	21,90.00	0.00
		TASP	91,57.37	0.00	0.00	91,57.37	0.00	9,49.00	0.00	0.00	9,49.00	0.00
		SCSP	33,28.00	0.00	0.00	33,28.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grant for Repair, Maintenance, Building Construction, Infrastructure Development of Various Offices and other Purposes under Co-operative Division	N	60.13	0.00	0.00	60.13	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	39.84	0.00	0.00	39.84	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	51,27.95	0.00	0.00	51,27.95	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
36. Chairman, Jharkhand State Housing Board	Land Acquisition and Development Works	N	8,00.00	0.00	0.00	8,00.00	8,00.00	8,00.00	0.00	0.00	8,00.00	0.00
		TASP	12,50.00	0.00	0.00	12,50.00	12,50.00	12,50.00	0.00	0.00	12,50.00	0.00
	Grants-in-aid for E-governance - Computerisation of Housing Board	TASP	75.00	0.00	0.00	75.00	0.00	1,00.00	0.00	0.00	1,00.00	0.00
	Grants-in-aid for PMU and Consultancy	TASP	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Official Building for Jharkhand State Housing Board	TASP	2,75.00	0.00	0.00	2,75.00	2,75.00	0.00	0.00	0.00	0.00	0.00
37. Mineral Area Development Authority	Grants-in-aid to Mineral Area Development Authority, Dhanbad	N	0.00	0.00	0.00	0.00	0.00	0.00	1,23,31.00	0.00	1,23,31.00	0.00
38. Dy. Secretary, Urban Development Deptt. Jharkhand, Ranchi	Grants-in-aid for SJSRY, JnNURM, IHSDP, Printing and Skill development, JUIDCO, RAY/ CLTC and Urban Water Supply	N	0.00	0.00	0.00	0.00	0.00	40,02.29	0.00	0.00	40,02.29	0.00
	Grants-in-aid for JnNURM, IHSDP, Water Supply Scheme, RAY-Slum free City Plan, Construction of Bus Stopage, SPMG	TASP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,00.00	5,00.00	5,00.00
39. Secretary, State Election Commission, Jharkhand, Ranchi and District's Election Officer	Grants-in-aid for election of Local Urban Bodies	N	0.00	0.00	0.00	0.00	0.00	0.00	3,45.59	0.00	3,45.59	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
40. Dy. Secretary, Welfare Department, Jharkhand, Ranchi	Grants-in-aid for SCA to TSP / Jharkhand State Scheduled Castes Co-operative Development Corporation, Ranchi	TASP	0.00	0.00	0.00	0.00	0.00	1,00,00.00	0.00	0.00	1,00,00.00	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	20,00.00	0.00	0.00	20,00.00	0.00
	Construction/Maintenance/Up-gradation of AWCs Under ICDS	N	19,20.00	0.00	28,80.00	48,00.00	48,00.00	0.00	0.00	0.00	0.00	0.00
		TASP	20,80.00	0.00	31,20.00	52,00.00	52,00.00	0.00	0.00	0.00	0.00	0.00
41. Tribal Welfare Commissioner, Jharkhand, Ranchi	Grants-in-aid for Commercial Training, Backward Class Development Corporation, Messo Rural Hospitals, Birsa Munda School, Bundu,- Birsa Munda Ulihatu Primary School, Education and Legal aid, Medical aid	TASP	10,57.44	0.00	0.00	10,57.44	0.00	13,28.73	0.00	0.00	13,28.73	0.00
		N	96.01	0.00	0.00	96.01	0.00	1,77.74	0.00	0.00	1,77.74	0.00
		SCSP	54.47	0.00	0.00	54.47	0.00	67.55	0.00	0.00	67.55	0.00
	Grants-in-aid to Jharkhand Tribal Development Society, Ranchi - Jharkhand Tribal Empowerment and Livelyhood Project, Schemes run by Minority Development and Finance Corporation, Special Health Scheme to Tribals	TASP	39,00.00	0.00	0.00	39,00.00	0.00	19,10.00	0.00	0.00	19,10.00	0.00
		N	0.00	0.00	0.00	0.00	0.00	33.11	0.00	0.00	33.11	0.00
	Education- Grants for Special Central Assistance under Tribal Area Sub-Plan	TASP	98,00.00	0.00	0.00	98,00.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Ashram and Eklavya Schools	TASP	1,75.34	0.00	0.00	1,75.34	0.00	1,67.49	0.00	0.00	1,67.49	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
	Grants-in-aid to P.T.G. Schools	TASP	1,04.74	0.00	0.00	1,04.74	0.00	90.32	0.00	0.00	90.32	0.00
	Grants-in-aid for Jharkhand Tribal Advisory Council	N	0.00	2.74	0.00	2.74	0.00	0.00	2.50	0.00	2.50	0.00
	Grants-in-aid to T.C.D.C., Legal aid and Medical aid	TASP	1,00.00	0.00	0.00	1,00.00	0.00	1,26.82	0.00	0.00	1,26.82	0.00
	Grants-in-aid to Integrated Tribal Development Agency	TASP	12.97	0.00	0.00	12.97	0.00	5,33.19	0.00	0.00	5,33.19	0.00
	Grants-in-aid to Jharkhand Tribal Research Institute, Ranchi	TASP	14.99	0.00	0.00	14.99	0.00	51.30	0.00	0.00	51.30	0.00
	Grants-in-aid to Vanbandhu Kalyan Yojana	TASP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,44.80	23,44.80	0.00
	Grants-in-aid for Vocational education for Scheduled Tribes - Grants to Non-Government Institutions, Welfare of Paharia (Mid day Meal)	TASP	7,46.32	0.00	0.00	746.32	0.00	5,91.33	0.00	0.00	5,91.33	0.00
		N	15.45	0.00	0.00	15.45	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	28.97	0.00	0.00	28.97	0.00	0.00	0.00	0.00	0.00	0.00
42. District's Welfare Officer / D.C. of different districts	State Pension Scheme for HIV/AIDS Affected Persons	N	17.90	0.00	0.00	17.90	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	2.32	0.00	0.00	2.32	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	10.40	0.00	0.00	10.40	0.00	0.00	0.00	0.00	0.00	0.00
43. Dy. Secretary, Labour and Employment Department	Grants-in-aid for Skill Development Mission	TASP	34,00.00	0.00	0.00	34,00.00	0.00	30,00.00	0.00	0.00	30,00.00	0.00
	Establishment of New Canteen in Jharkhand Assembly and Secretariat Buildings	TASP	18.18	0.00	0.00	18.18	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
44. Social Welfare Advisory Board and State Women Commission, Monitoring Cell, Old Age Home	Grants-in-aid for Pension Scheme for Primitive Tribal Group ; State Old Age Pension Scheme; Widow Welfare Programme ; State Resource Centre for Women ; State Women Commission ; Tejshwani Yojana, Swadhar Grih Scheme	N	88,63.26	0.00	19.09	88,82.35	0.00	52,37.09	0.00	0.00	52,37.09	0.00
		SCSP	25,18.12	0.00	0.00	25,18.12	0.00	18,50.79	0.00	0.00	18,50.79	0.00
		TASP	1,02,26.17	0.00	0.00	1,02,26.17	0.00	67,29.23	0.00	5.55	67,34.78	0.00
	Grants-in-aid for maintenance of newly built Blind/ Deaf and Dump School : Assistance to Non-Government Institution for their Operation	N	0.00	0.00	0.00	0.00	0.00	67.18	0.00	0.00	67.18	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	64.95	0.00	0.00	64.95	0.00
	Financial Assistance to Implementing Agency for National Family Benefit Scheme, Social Mobilisation under State Nutrition Mission, World Bank Assisted I.C.D.S. Project-IV; One Stop Centre	N	9,05.40	0.00	16.50	9,21.90	0.00	4,90.78	0.00	0.00	4,90.78	0.00
		SCSP	1,48.10	0.00	0.00	1,48.10	0.00	2,12.30	0.00	0.00	2,12.30	0.00
		TASP	12,35.40	0.00	28.41	12,63.81	0.00	6,46.97	0.00	43.56	6,90.53	0.00
	Grants-in-aid for Establishment of Real Time Monitering Cell, Conducting of office of the Jharkhand Women Development Committee, Integrated Child Protection Scheme (ICPS)	N	1,80.31	6.88	2,04.60	3,91.79	0.00	1,33.95	15.98	1,06.10	2,56.03	0.00
		TASP	3,18.24	0.00	4,04.58	7,22.82	0.00	37.49	0.00	0.00	37.49	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
	Grants-in-aid for spastic Children ; maintenance of Old Age Home ; Special Scheme for Juvenile Delinquent, Orphan and Destitute Children	N	0.00	0.00	0.00	0.00	0.00	66.57	0.00	0.00	66.57	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	82.92	0.00	0.00	82.92	0.00
	Grants-in-aid for Social Welfare Advisory Board	TASP	25.01	0.00	0.00	25.01	0.00	6.06	0.00	0.00	6.06	0.00
	Grants-in-aid for establishment of Office of the Jharkhand State Children Rights Protection Commission; Integrated Child Protection Scheme; Maintenance of After Care Home/ Nari Niketan/ Short Stay Home - cum - Training Centre for Deserted, Helpless and Estranged Women	TASP	58.00	0.00	0.00	58.00	0.00	1,69.21	0.00	1,72.02	3,41.23	0.00
	Grants-in-aid for implementation of Helpline Scheme ; Indira Gandhi Matritva Sahyog Yojana (IGMSY)	TASP	6.46	0.00	10.02	16.48	0.00	27.44	0.00	51.29	78.73	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
45. Deputy Commissioners of districts / Dy. Secy. Disaster Management Deptt.	Grants-in-aid for commodities distribution (Cloth distribution)	N	1,70.30	0.00	0.00	1,70.30	0.00	0.00	66.49	0.00	66.49	0.00
		TASP	1,97.19	0.00	0.00	1,97.19	0.00	0.00	0.00	0.00	0.00	0.00
	Welfare of Widows / Old Age Home Blind Schools / Deaf and Dumb Schools / Nari Niketan / Orphan Children / Spastic and Handicapped Children / Helpline Scheme											
	Grant to Thunder affected families, victims of Cold wave, Re-construction of damaged houses	N	54.52	0.00	0.00	54.52	0.00	0.00	5,26.51	0.00	5,26.51	0.00
	Grants-in-aid for Agriculture Input Grant (Damaged Crops, more than 50%)	N	0.00	23.23	0.00	23.23	0.00	0.00	3,52,39.41	0.00	3,52,39.41	0.00
	Grants-in-aid to the Lightening Striken affected People	N	9,26.57	0.00	0.00	9,26.57	0.00	0.00	0.00	0.00	0.00	0.00
46. Asstt. Director / Section Officer, Social Welfare Directorate, Ranchi and D.S.W.O. of different districts	Grants-in-aid for operation of Monitoring Cell ICDS Project IV, Women and operation of State Resources Centre Social Welfare Advisory Board / Protection from Anti Trafficking	TASP	0.00	0.00	0.00	0.00	0.00	24,76.07	0.00	0.00	24,76.07	0.00
	Grants-in-aid for Indira Gandhi National Handicapped Pension Scheme	N	6,76.50	0.00	0.00	6,76.50	0.00	4,84.16	0.00	0.00	4,84.16	0.00
		SCSP	1,97.68	0.00	0.00	1,97.68	0.00	1,65.01	0.00	0.00	1,65.01	0.00
		TASP	4,79.62	0.00	0.00	4,79.62	0.00	4,46.19	0.00	0.00	4,46.19	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
	Grants-in-aid for Indira Gandhi National Old Age Pension Scheme	N	2,77,10.30	0.00	0.00	2,77,10.30	0.00	1,94,92.22	0.00	0.00	1,94,92.22	0.00
		SCSP	91,75.63	0.00	0.00	91,75.63	0.00	76,17.33	0.00	0.00	76,17.33	0.00
		TASP	2,95,52.05	0.00	0.00	2,95,52.05	0.00	2,37,07.90	0.00	0.00	2,37,07.90	0.00
	Grants-in-aid for Indira Gandhi National Widow Pension Scheme	N	74,81.86	0.00	0.00	74,81.86	0.00	72,08.82	0.00	0.00	72,08.82	0.00
		SCSP	14,08.88	0.00	0.00	14,08.88	0.00	29,74.85	0.00	0.00	29,74.85	0.00
		TASP	86,81.15	0.00	0.00	86,81.15	0.00	87,47.33	0.00	0.00	87,47.33	0.00
47. Dy. Secy., Disaster Management Department, Ranchi	Cash Grants to Helpless and Handicaps	N	65.16	0.00	0.00	65.16	0.00	0.00	0.00	0.00	0.00	0.00
48. Director, Jharkhand State Implementing Agency for Cows and Buffalo Department	Grants-in-aid for Jharkhand State Implementing Agency for Cows and Buffalo Development; Animal Welfare Board	N	1,00.00	0.00	0.00	1,00.00	0.00	20.00	0.00	0.00	20.00	0.00
	Grants-in-aid for Animal Wealth, Gou Sewa Ayog	N	10,00.00	0.00	0.00	10,00.00	0.00	5,10.00	0.00	0.00	5,10.00	0.00
	Grants-in-aid for National Programme on Bovine Breeding (NPBB)	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,00.00	1,00.00	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,00.00	4,00.00	0.00
	Integrated Poultry Development	N	17,65.00	0.00	0.00	17,65.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	3,60.00	0.00	0.00	3,60.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	7,53.00	0.00	0.00	7,53.00	0.00	0.00	0.00	0.00	0.00	0.00
49. General Manager, Southern Eastern Railways	Assistance Grants to Railway for construction of various Railway Projects in Jharkhand State	N	51,27.00	0.00	0.00	51,27.00	51,27.00	30,00.00	0.00	0.00	30,00.00	0.00
		TASP	76,00.00	0.00	0.00	76,00.00	76,00.00	45,00.00	0.00	0.00	45,00.00	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
	Grants-in-aid for Godda-Hansdiha Rail Link, Initial Share in Special Purpose Vehicle (SPV) for Railway Project	N	22,00.00	0.00	0.00	22,00.00	22,00.00	5,94.00	0.00	0.00	5,94.00	0.00
		TASP	33,00.50	0.00	0.00	33,00.50	33,00.50	8,91.00	0.00	0.00	8,91.00	0.00
50. Director, Industry Department	Grants-in-aid for establishment of District Industries Centre ; construction of buildings and renovation of old buildings ; Skill Development Scheme for Employment	N	15.44	0.00	0.00	15.44	12.24	4,55.00	0.00	0.00	4,55.00	0.00
	Cluster Development Scheme for Small Industries	N	3,17.00	0.00	0.00	3,17.00	3,17.00	0.00	0.00	0.00	0.00	0.00
51. Judicial Tribunal Waqf Board and Haj Committee	Grants-in-aid for Judicial Tribunal, Waqf Board and Haj Committee	N	0.00	38.84	0.00	38.84	0.00	0.00	28.00	0.00	28.00	0.00
52. Secretary, Zila Parishad	Grants-in-aid as recommended by 13th Finance Commission and Payment of Revised Salary and Allowances	N	0.00	2,87.39	0.00	2,87.39	0.00	0.00	1,90.04	0.00	1,90.04	0.00
	General Basic Granton recommendation of 14th Finance Commission	N	0.00	12,30,37.00	0.00	12,30,37.00	0.00	0.00	3,26,42.00	0.00	3,26,42.00	0.00
	General Area Performance Grant	N	0.00	0.00	0.00	0.00	0.00	0.00	65,80.85	0.00	65,80.85	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
	Special Area Basic Grant / Special Area Performance Grant	N	0.00	0.00	0.00	0.00	0.00	0.00	7,41.03	0.00	7,41.03	0.00
	Grants-in-aid to Zila Parishad for the Construction of Bus Stand / Dak Bunglow / Office & Staff Quarter / Panchayat Bhawan and Creation of Income generating assets	N	0.00	0.00	0.00	0.00	0.00	1,06.00	0.00	0.00	1,06.00	1,06.00
		SCSP	86.08	0.00	0.00	86.08	0.00	47.63	0.00	0.00	47.63	47.63
		TASP	53.92	0.00	0.00	53.92	0.00	1,73.95	0.00	0.00	1,73.95	1,73.95
	Ambedkar Awas Yojana	N	39,20.00	0.00	0.00	39,20.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	12,00.00	0.00	0.00	12,00.00	12,00.00	0.00	0.00	0.00	0.00	0.00
		TASP	28,80.00	0.00	0.00	28,80.00	28,80.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for Minimum needs Programme - Strengthening and Upgradation of J.S.R.R.D.A. ; Grants to J.S.R.R.D.A., under Prime Minister Gram Sadak Yojana	N	11,34,08.49	0.00	3364.61	11,67,73.10	20,40,97.00	10,00.00	0.00	8,00,00.00	8,10,00.00	0.00
		TASP	2,00.00	0.00	0.00	2,00.00	2,00.00	5,00.00	0.00	0.00	5,00.00	0.00
	Special Fund for Non Backward Region Grant Fund & Non Integrated Action Plan District	N	0.00	0.00	0.00	0.00	0.00	20,00.00	0.00	0.00	20,00.00	0.00
		SCSP	47,69.48	0.00	0.00	47,69.48	47,69.48	20,00.00	0.00	0.00	20,00.00	0.00
		TASP	35,33.92	0.00	0.00	35,33.92	0.00	45,00.00	0.00	0.00	45,00.00	0.00
	Grants-in-aid for Rajiv Gandhi Panchayat Sashaktikaran Abhiyan	N	0.00	0.00	0.00	0.00	0.00	75.61	0.00	2,26.83	3,02.44	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
53. Member Secretary, Jharkhand State Electricity Board	State Contribution for Rural Electrification under Deen Dayal Upadhayaya Gram Jyoti Yojana (DDUGJY)	N	1,35,04.84	0.00	0.00	1,35,04.84	0.00	71,30.00	0.00	0.00	71,30.00	0.00
		SCSP	26,13.84	0.00	0.00	26,13.84	0.00	13,80.00	0.00	0.00	13,80.00	0.00
		TASP	56,63.32	0.00	0.00	56,63.32	0.00	29,90.00	0.00	0.00	29,90.00	0.00
	Forest Clearance under RGGVY Scheme	SCSP	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	1,30.00	0.00	0.00	1,30.00	0.00	0.00	0.00	0.00	0.00	0.00
		N	3,10.00	0.00	0.00	3,10.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for Jharkhand Bijli Vitran Nigam Ltd. (JBVNL)	N	0.00	12,00,00.00	0.00	12,00,00.00	0.00	0.00	15,99,99.00	0.00	15,99,99.00	0.00
	Grants-in-aid for Advisory and other works - Energy Efficiency Conservation ; Grants for State Load Dispatch Centre ; ,Grants for support to successor company of J.S.E.B.	N	1,78,28.99	0.00	0.00	1,78,28.99	0.00	3,06,96.24	0.00	0.00	3,06,96.24	0.00
	Grants-in-aid for Atal Grameen Jyoti Yojana	N	50,00.00	0.00	0.00	50,00.00	0.00	50,00.00	0.00	0.00	50,00.00	0.00
	Grants-in-aid for Tilka Manjhi Krishi Pump Yojana	N	50,00.00	0.00	0.00	50,00.00	0.00	50,00.00	0.00	0.00	50,00.00	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
54. Jharkhand State Electricity Regulatory Commission	Grant-in-aid for Administrative Sanction and releasing fund for "Jharkhand State Electricity Regulatory Commission"	N	0.00	0.00	0.00	0.00	0.00	0.00	2,49.27	0.00	2,49.27	0.00
55. Chairman, Jharkhand Renewable Energy Development Agency Ltd., Ranchi	Grant-in-aid for Administrative Sanction and releasing fund for JREDA for Energy Conservation Fund ; Non conventional sources of Energy	N	15,55.20	0.00	0.00	15,55.20	0.00	24,00.00	0.00	0.00	24,00.00	0.00
		TASP	23,32.80	0.00	0.00	23,32.80	0.00	36,00.00	0.00	0.00	36,00.00	0.00
		SCSP	12,96.00	0.00	0.00	12,96.00	0.00	20,00.00	0.00	0.00	20,00.00	0.00
56. Director, Jharkhand Silk Textile and Handicraft Development Corporation Ltd., Ranchi	Grants-in-aid for Khadi Gramodyog, Insect-keeping for basic seed, Silk Development Scheme, Weaver's Scheme, Tasar Insect-Production and Storage, JHARCRAFT Production, Industrial and Handloom Development	N	0.00	0.00	0.00	0.00	0.00	15,11.10	0.00	0.00	15,11.10	0.00
		TASP	21,25.55	0.00	0.00	21,25.55	13,72.00	6,07.20	0.00	0.00	6,07.20	0.00
	Grants-in-aid for Project and Feasibility, Industrial Production, Incentive and Grant, Infrastructural Development, Pollution Control, Single Window System and establishment of new industrial units	N	26,76.68	0.00	0.00	26,76.68	2,63.02	11,00.00	0.00	0.00	11,00.00	0.00
		TASP	12,09.96	0.00	0.00	12,09.96	4,10.95	7,18.68	0.00	0.00	7,18.68	0.00
		SCSP	61.08	0.00	0.00	61.08	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
	Grants-in-aid for Handloom Development Scheme ; National Handloom Development Programme ; Strengthening of Primary Weaver Co-operative	N	5,40.00	0.00	0.00	5,40.00	3,90.00	4,95.27	0.00	0.00	4,95.27	0.00
	Grants-in-aid for Tasar Worms Research ; Scheme for Development of Sericulture - Development of Infrastructure ; Matching grant for Central Project	N	4,58.53	0.00	0.00	4,58.53	0.00	7,58.81	0.00	0.00	7,58.81	0.00
		TASP	6,38.80	0.00	0.00	6,38.80	6,38.80	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for Development of Handicraft - Establishment of Handloom Development Institute with the help of N.I.D. Ahmedabad	TASP	19,50.08	0.00	0.00	19,50.08	0.00	5,07.45	0.00	0.00	5,07.45	5,07.45
	Management Grant to Jharkhand State Khadi Gramodyog Board	TASP	4,08.90	0.00	0.00	4,08.90	0.00	0.00	0.00	0.00	0.00	0.00
	Strengthening of Primary Weavers Co-operative Societies	TASP	4,00.00	0.00	0.00	4,00.00	4,00.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to Malwari Worms Research	TASP	35.14	0.00	0.00	35.14	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
	Grants-in-aid for Development of Seri-culture - establishment of Silk Park; Plantation ; establishment of District Industry Centres ; Estab-lishment of Khadi Park ; Establishment of New District Industries Centre and Construction of Buildings and Renovation of old Buildings	TASP	3,49.63	0.00	0.00	3,49.63	76.64	2,71.34	0.00	0.00	2,71.34	0.00
	Grants-in-aid to Indus-trial Units for Capital Investment ; Compre-hensive Project Invest-ment Subsidy (CPIS) to Industrial Units under Jharkhand Industrial Policy 2012	N	3,52.32	0.00	0.00	3,52.32	6,17.32	18,94.51	0.00	0.00	18,94.51	18,94.51
		TASP	2,16.55	0.00	0.00	2,16.55	0.00	2,07.76	0.00	0.00	2,07.76	0.00
	Grants-in-aid for Na-tional Mission on Food Processing; Industrial Units for Interest Grant; Industrial Units for Outstanding Perfor-mance; Land Acqusition and Development of Acquired Land; Project and Feasibility Reports, Preparation of Consul-tancy Reports and Related Activities	N	8,72.22	0.00	0.00	8,72.22	8,72.22	31,76.82	0.00	0.00	31,76.82	0.00
		TASP	2,94.56	0.00	0.00	2,94.56	2,91.06	7,37.81	0.00	0.00	7,37.81	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
	Grants-in-aid for Establishment of Export Promotion Air Cargo Complex/ICD; Central Tools Room Facility; Industrial Area Development Authority	TASP	10,17.01	0.00	0.00	10,17.01	13,17.01	5,78.28	0.00	0.00	5,78.28	5,78.28
		N	3,00.00	0.00	0.00	3,00.00	0.00	0.00	0.00	0.00	0.00	0.00
57. Managing Director, Jharkhand State Food Corporation	Grants-in-aid to Jharkhand State Food Corporation for payment to Bihar State Food Corporation Ltd., for Clearance of Assets & Liabilities	N	0.00	0.00	0.00	0.00	0.00	41,95.00	0.00	0.00	41,95.00	0.00
	Grants-in-aid for distribution of single Burner L.P.Gas stove among B.P.L. families ; Distribution of LPG to the families covered under the National Food Security Act and BPL	TASP	1,08.01	0.00	0.00	1,08.01	0.00	72.32	0.00	0.00	72.32	0.00
		N	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00
58. Managing Director, JHALCO, Ranchi	Grant for Pay to Jharkhand State Water Society and JHALCO ; Survey and Investigation Consultancy and Evaluation	N	2,50.00	0.00	0.00	2,50.00	0.00	4,07.16	0.00	0.00	4,07.16	0.00
		TASP	2,50.00	0.00	0.00	2,50.00	0.00	4,08.01	0.00	0.00	4,08.01	0.00

APPENDIX III - Grants-in-aid GIVEN BY THE STATE GOVERNMENT - contd.
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/ EAP	2016-17					2015-16				
			State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Plan		Central Plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Plan	Non-Plan				Plan	Non-Plan			
59. Director, Tourism, Jharkhand, Ranchi	Grants-in-aid to Institute of Hotel Management, Foodcraft Institute, Jharkhand Adventure Tourism Institute and Tourism Development Authorities etc.	N	4,00.00	0.00	0.00	4,00.00	3,00.00	1,50.00	0.00	0.00	1,50.00	0.00
		TASP	2,00.00	0.00	0.00	2,00.00	2,00.00	1,00.00	0.00	0.00	1,00.00	0.00
60. Secy., Transport Department, Jharkhand, Ranchi	Assistance to State Road Transport Corporation Jharkhand	N	0.00	33,18.00	0.00	33,18.00	0.00	0.00	0.00	0.00	0.00	0.00
61. Asstt. Director (Dairy Development), Jharkhand, Ranchi	Grants-in-aid for Head-quarters Establishment	N	0.00	0.00	0.00	0.00	0.00	17,61.50	0.00	0.00	17,61.50	0.00
	Grants-in-aid for Breed Improvement, Heifer Rearing Programme, Productivity Enhancement Programme (RKVY); Distribution of Hand and Power Operated Cheff Cutter; Establishment and strengthening of Milk Cooling Centre; Fodder Sub Procurement and Distribution Programme, Milk Procurement, Processing & Marketing, Technical Input Programme	N	45,86.08	0.00	1,31.79	47,17.87	0.00	45,53.51	0.00	2,50.70	48,04.21	0.00
		SCSP	13,95.72	0.00	47.05	14,42.77	0.00	5,77.00	0.00	1,13.70	6,90.70	0.00
		TASP	37,41.23	61,54.25	53.05	99,48.53	0.00	13,97.43	0.00	1,91.95	15,89.38	0.00
	Total		**1,05,81,58.34**	**40,64,70.05**	**56,85,74.17**	**2,03,32,02.56**	**67,90,94.21**	**70,53,74.73**	**38,73,80.76**	**39,63,37.16**	**1,48,90,92.65**	**7,28,07.89**

APPENDIX - IV DETAILS OF EXTERNALLY AIDED PROJECTS [1]

(₹ in lakh)

Aid Agency	Scheme/Project	Total Approved Assistance			Amount received						Amount repaid		Expenditure	
					During the year			Upto the year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
International Fund for Agriculture Development	Jharkhand Tribal Empowerment and Livelihood Project	NA	NA	NA	0.00	25,61.10	25,61.10	0.00	47,17.29	47,17.29	0.00	0.00	0.00	0.00
World Bank	Additional Central Assistance for Externally Aided Projects	NA	NA	NA	0.00	0.00	0.00	9,88.05	45,63.59	55,51.64	2,39.62	13,41.56	0.00	32,63.07
	Externally Aided Project for Reforms and Improvement in Vocational Training Services Rendered by Central and State	NA	NA	NA	0.00	0.00	0.00	4,22.17	0.00	4,22.17	0.00	0.00	0.00	0.00
	National Vector Brone Disease Control Programme - Rural (Externally Aided Component)	NA	NA	NA	0.00	0.00	0.00	84.23	0.00	84.23	0.00	0.00	0.00	0.00
	World Bank Assisted Technical Education Quality Improvement Programme (Existing and New Phase)	NA	NA	NA	0.00	0.00	0.00	9,03.75	0.00	9,03.75	0.00	0.00	0.00	8,54.90
	World Bank Assisted I.C.D.S. Programme	NA	NA	NA	0.00	0.00	0.00	21,93.42	0.00	21,93.42	0.00	0.00	11,59.73	14,81.48
	National AIDS and STD Control Programme	NA	NA	NA	0.00	0.00	0.00	17,66.23	0.00	17,66.23	0.00	0.00	0.00	25,46.73
	National Rural Livelyhood Mission	NA	NA	NA	88,07.83	0.00	88,07.83	2,38,56.13	0.00	2,38,56.13	0.00	0.00	2,94,05.48	4,91,57.46 [2]

Note : The necessary information is awaited from State Government (August 2017).

[1] The Appendix has been prepared from the accounts compiled on the basis of RBI transactions.

[2] Includes State share.

APPENDIX - IV DETAILS OF EXTERNALLY AIDED PROJECTS [1] - concld.

(₹ in lakh)

Aid Agency	Scheme/Project	Total Approved Assistance			Amount received						Amount repaid		Expenditure	
					During the year			Upto the year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
World Bank	Prime Minister Gramin Sadak Yojana	NA	NA	NA	4,92,49.13	0.00	4,92,49.13	11,26,06.14	0.00	11,26,06.14	0.00	0.00	19,60,77.00	30,08,25.49 [2]
	National Rural Drinking Water Programme	NA	NA	NA	25,00.00	0.00	25,00.00	75,00.00	0.00	75,00.00	0.00	0.00	2,18,64.58	4,87,12.16 [2]
	Pradhan Mantri Krishi Sinchai Yojana (Watershed Development Programme)	NA	NA	NA	3,04.02	0.00	3,04.02	3,54.02	0.00	3,54.02	0.00	0.00	0.00	33,34.00 [2]
Asian Development Bank	Jharkhand State Roads Project (Loan No. 2594-IND)	NA	8,93,60.00	8,93,60.00	0.00	1,43,85.67	1,43,85.67	0.00	8,63,81.61	8,63,81.61	18,55.70	36,65.89	2,43,97.80	12,72,52.98 [3]
	Second Jharkhand State Roads Project	NA	NA	NA	0.00	64,81.98	64,81.98	0.00	64,81.98	64,81.98	0.00	0.00	0.00	0.00

[2] Includes State share.

[3] The expenditure has been taken upto the closing of the financial year 2016-17.

APPENDIX V - PLAN SCHEME EXPENDITURE
A. CENTRAL SCHEMES (CP and CSS)

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/TSP/SCSP	Budget Provision			2016-17					2015-16			
				2016-17			GOI release	Expenditure			GOI releases	Expenditure			
				GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total	
1	State and UT Grants under PMAY (Urban) [1]	Grants in aid for Pradhan Mantri Awaas Yojana (PMAY) (CSS)	N	1,03,28.06	54,43.67	1,57,71.73	1,95,16.21	1,03,28.06	54,43.67	1,57,71.73	52,24.03	23,64.63	14,30.67	37,95.30	
			TSP	74,17.97	41,29.35	1,15,47.32		74,17.97	58,41.29	1,32,59.26		22,62.69	11,31.34	33,94.03	
			SCSP	11,00.55	17,89.00	28,89.55		11,00.55	17,89.00	28,89.55		0.00	0.00	0.00	
Total				**1,88,46.58**	**1,13,62.02**	**3,02,08.60**	**1,95,16.21**	**1,88,46.58**	**1,30,73.96**	**3,19,20.54**	**52,24.03**	**46,27.32**	**25,62.01**	**71,89.33**	
2	Swachh Bharat Mission (Urban)	Swachh Bharat Mission (CSS)	N	51,19.16	55,61.47	1,06,80.63	98,19.25	51,19.16	55,61.47	1,06,80.63	23,96.19 [2]	12,00.00	23,24.73	35,24.73	
			TSP	46,23.28	81,69.49	1,27,92.77		46,23.28	81,69.49	1,27,92.77		18,00.00	33,68.26	51,68.26	
Total				**97,42.44**	**1,37,30.96**	**2,34,73.40**	**98,19.25**	**97,42.44**	**1,37,30.96**	**2,34,73.40**	**23,96.19**	**30,00.00**	**56,92.99**	**86,92.99**	
3	Mission for 100 Smart Cities	Smart City (CSS)	TSP	92,00.00	92,00.00	1,84,00.00	92,00.00	92,00.00	92,00.00	1,84,00.00	2,00.00	2,00.00	0.00	2,00.00	
Total				**92,00.00**	**92,00.00**	**1,84,00.00**	**92,00.00**	**92,00.00**	**92,00.00**	**1,84,00.00**	**2,00.00**	**2,00.00**	**0.00**	**2,00.00**	
4	Rashtriya Uchhatar Siksha Abhiyan (R.U.S.A.)	Rashtriya Uchhatar Siksha Abhiyan (R.U.S.A.) under C.S.P.S. 65:35 (CSS)	N	37,41.27	24,64.50	62,05.77	67,53.45	37,41.27	24,64.50	62,05.77	19,14.00	14,53.13	9,68.75	24,21.88	
			TSP	3,62.06	2,38.50	6,00.56		3,62.06	2,38.50	6,00.56		1,40.63	93.75	2,34.38	
			SCSP	7,24.12	4,77.00	12,01.12		7,24.12	4,77.00	12,01.12		2,81.25	1,87.50	4,68.75	
		Construction of Technical Educational Institutes – Construction and Renovation of Engineering Colleges / Polytechnics/Mines Institutes (CPS)	N	50,00.00	0.00	50,00.00		50,00.00	0.00	50,00.00		2,46.42	0.00	2,46.42	
Total				**98,27.45**	**31,80.00**	**1,30,07.45**	**67,53.45**	**98,27.45**	**31,80.00**	**1,30,07.45**	**19,14.00**	**21,21.43**	**12,50.00**	**33,71.43**	
5	Urban Rejuvenation Mission - 500 Habitations	Urban Renewal Mission - AMRUT (CSS)	N	40,22.92	36,76.25	76,99.17	45,84.00	40,22.92	36,76.25	76,99.17	29,34.00	0.00	0.00	0.00	
			TSP	30,03.42	21,38.08	51,41.50		30,03.42	21,38.08	51,41.50		0.00	0.00	0.00	
Total				**70,26.34**	**58,14.33**	**1,28,40.67**	**45,84.00**	**70,26.34**	**58,14.33**	**1,28,40.67**	**29,34.00**	**0.00**	**0.00**	**0.00**	

[1] Formely the scheme known as 'Sardar Patel Urban Housing Scheme'

[2] In Previous year GOI releases are booked under (SP) but the budget and expenditure have been shown under CSS and state share of these.

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.
A. CENTRAL SCHEMES (CP and CSS) - contd.

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/TSP/SCSP	Budget Provision			2016-17				2015-16			
				2016-17			GOI release	Expenditure			GOI releases	Expenditure		
				GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
6	DAY-NULM (Deendayal Antodya Yojana- National Urban Livelihood Mission)	Grants-in-aid for National Urban Livelihood Mission (NULM) (CSS)	N	14,32.63	10,98.62	25,31.25	15,36.26	14,32.63	10,98.62	25,31.25	14,61.32	6,58.11	0.00	6,58.11
			TSP	5,17.20	5,18.81	10,36.01		5,17.20	5,18.81	10,36.01		71.45	0.00	71.45
			SCSP	3,18.19	3,26.98	6,45.17		3,18.19	3,26.98	6,45.17		0.00	0.00	0.00
Total				**22,68.02**	**19,44.41**	**42,12.43**	**15,36.26**	**22,68.02**	**19,44.41**	**42,12.43**	**14,61.32**	**7,29.56**	**0.00**	**7,29.56**
7	Modernisation of State Police Forces - Crime and Crimanal Tracking Network and Systems (CCTNS)	Modernisation of Police force and building construction (CSS)	N	17,15.54	0.00	17,15.54	79.63	17,15.54	0.00	17,15.54	0.00	0.00	0.00	0.00
Total				**17,15.54**	**0.00**	**17,15.54**	**79.63**	**17,15.54**	**0.00**	**17,15.54**	**0.00**	**0.00**	**0.00**	**0.00**
8	Inland Fisheries	Blue Revulation (CSS)	N	2,92.00	2,92.00	5,84.00	23,00.20	2,92.00	2,92.00	5,84.00	3,75.00	0.00	0.00	0.00
			TSP	1,10.00	1,10.00	2,20.00		1,10.00	1,10.00	2,20.00		0.00	0.00	0.00
			SCSP	45.00	45.00	90.00		45.00	45.00	90.00		0.00	0.00	0.00
		Group Insurance Scheme (SP)	N	0.00	7.30	7.30		0.00	7.30	7.30		0.00	6.77	6.77
			TSP	0.00	1.63	1.63		0.00	1.63	1.63		0.00	3.51	3.51
			SCSP	0.00	3.86	3.86		0.00	3.86	3.86		0.00	1.33	1.33
		Housing Scheme for Fishermen (CSS)	N	1,05.60	1,06.80	2,12.40		1,05.60	1,06.80	2,12.40		3,03.75	1,98.75	5,02.50
			TSP	75.60	75.60	1,51.20		75.60	75.60	1,51.20		71.25	98.25	1,69.50
			SCSP	60.60	60.60	1,21.20		60.60	60.60	1,21.20		15.04	43.50	58.54
Total				**6,88.80**	**7,02.79**	**13,91.59**	**23,00.20**	**6,88.80**	**7,02.79**	**13,91.59**	**3,75.00**	**3,90.04**	**3,52.11**	**7,42.15**

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.
A. CENTRAL SCHEMES (CP and CSS) - contd.

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/TSP/SCSP	Budget Provision			2016-17				2015-16			
				2016-17			GOI release	Expenditure			GOI releases	Expenditure		
				GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
9	Special Central Assistance to Scheduled Castes Sub Plan	Merit Promotion Scheme (CPS)	SCSP	11.70	0.00	11.70	10,99.54	0.00	0.00	0.00	14,14.89	11.70	0.00	11.70
		Technical Scholarship to the Children of persons engaged in Unclean occupation (CPS)	SCSP	80.00	0.00	80.00		0.00	0.00	0.00		41.10	0.00	41.10
		Special Central Assistance to Special Component Plan for Scheduled Castes (ACA) (SP)	SCSP	12,07.45	0.00	12,07.45		12,07.45	0.00	12,07.45		0.00	0.00	0.00
Total				**12,99.15**	**0.00**	**12,99.15**	**10,99.54**	**12,07.45**	**0.00**	**12,07.45**	**14,14.89**	**52.80**	**0.00**	**52.80**
10	Development of Particularly Vulnerable Tribal Groups (PTG)	Development Programme for Primative Tribes (CPS)	TSP	8,00.00	0.00	8,00.00	3,12.00	8,00.00	0.00	8,00.00	15,75.00	14,25.00	0.00	14,25.00
Total				**8,00.00**	**0.00**	**8,00.00**	**3,12.00**	**8,00.00**	**0.00**	**8,00.00**	**15,75.00**	**14,25.00**	**0.00**	**14,25.00**
11	Nirbhaya Scheme	One STOP Centre (CPS)	TSP	28.41	0.00	28.41	5,06.13	28.41	0.00	28.41	10.27	10.26	0.00	10.26
		Training Programme (STEP) 60:40 (CSS)	N	57.90	24.34	82.24		57.90	24.34	82.24		65.14	76.96	1,42.10
			TSP	1,56.38	57.02	2,13.40		1,56.38	57.02	2,13.40		1,61.02	18.04	1,79.06
Total				**2,42.69**	**81.36**	**3,24.05**	**5,06.13**	**2,42.69**	**81.36**	**3,24.05**	**10.27**	**2,36.42**	**95.00**	**3,31.42**
12	Sub Mission on Agricultural Mechanisation	Sub Mission on Agricultural Mechanisation (CSS)	N	32.00	32.52	64.52	2,25.00	32.00	32.52	64.52	0.00	0.00	0.00	0.00
			TSP	1,40.44	97.80	2,38.24		1,40.44	97.80	2,38.24		0.00	0.00	0.00
			SCSP	10.13	9.73	19.86		10.13	9.73	19.86		0.00	0.00	0.00
Total				**1,82.57**	**1,40.05**	**3,22.62**	**2,25.00**	**1,82.57**	**1,40.05**	**3,22.62**	**0.00**	**0.00**	**0.00**	**0.00**

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.
A. CENTRAL SCHEMES (CP and CSS) - contd.

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/TSP/SCSP	Budget Provision			2016-17				2015-16			
				2016-17			GOI release	Expenditure			GOI releases	Expenditure		
				GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
13	Protection and Empowerment of Women	State Resource Centre for women (CSS)	N	6.00	4.00	10.00	65.69	6.00	4.00	10.00	21.22 [3]	1.35	0.00	1.35
			TSP	18.00	12.00	30.00		18.00	12.00	30.00		0.00	0.00	0.00
		Swadhar Grih Scheme (CSS)	N	13.09	8.72	21.81		0.00	0.00	0.00		0.00	0.00	0.00
		Indira Gandhi Matritva Sahiyog yojana (IGMSY) (CSS)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		18.80	2.95	21.75
			TSP	0.00	0.00	0.00		0.00	0.00	0.00		2,29.82	1,31.04	360.86
Total				**37.09**	**24.72**	**61.81**	**65.69**	**24.00**	**16.00**	**40.00**	**21.22**	**2,49.97**	**1,33.99**	**383.96**
14	Development of Water Resources Information System	Rationalisation of Minor Irrigation Statistics (CPS)	N	58.92	0.00	58.92	1,36.86	57.32	0.00	57.32	0.00	0.00	0.00	0.00
Total				**58.92**	**0.00**	**58.92**	**1,36.86**	**57.32**	**0.00**	**57.32**	**0.00**	**0.00**	**0.00**	**0.00**
15	National Career Service	Setting up of Model Career Centre (CPS)	TSP	3.31	0.00	3.31	2,05.00	3.31	0.00	3.31	0.00	0.00	0.00	0.00
Total				**3.31**	**0.00**	**3.31**	**2,05.00**	**3.31**	**0.00**	**3.31**	**0.00**	**0.00**	**0.00**	**0.00**
16	Rehabilitation of Bonded Labour	Rehabilitation of Bonded Labour (CSS)	N	0.00	1.30	1.30	11.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			TSP	0.00	0.20	0.20		0.00	0.00	0.00		0.00	0.00	0.00
Total				**0.00**	**1.50**	**1.50**	**11.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
17	Other DM Project (Including School Safety)	Conduct of Mock Exercise at the level of State/District (CPS)	TSP	1.00	0.00	1.00	15.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Total				**1.00**	**0.00**	**1.00**	**15.00**	**1.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**

[3] Out of GOI release of ₹21.22 Lakh, ₹8.02 Lakh was booked under (SP) for the scheme Indira Gandhi Matritva Sahyog Yojana (IGMSY) in the previous year 2015-2016 budget and expenditure have been aries under CSS and state share.

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.
A. CENTRAL SCHEMES (CP and CSS) - concld.

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/TSP/SCSP	Budget Provision			2016-17				2015-16			
				2016-17			GOI release	Expenditure			GOI releases	Expenditure		
				GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
18	Scheme of RGI Including National Population Register (NPR)	[4]		0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Integrated Scheme on Agricultural Census and Statistics	Agriculture Census (CPS)		0.00	0.00	0.00	41.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00

[4] No Scheme has been provided in the State Budget during this year 2016-17.

1. Gross Budget provision and actual expenditure of 'Centrally Sponsored Scheme' and 'Central Plan Scheme', incurred under Tribal Area Sub-plan, Special Component Plan for Scheduled Castes and Normal for the year 2016-17 are given below:-

(₹ in lakh)

Nature	Gross Budget Provision	Actual Expenditure
	2016-17	
Tribal Area Sub-plan	32,52,46.32	18,70,27.53
Special Plan Component for Scheduled Castes	10,77,67.85	6,62,79.26
Normal	54,77,32.43	38,91,44.22

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.

B. STATE PLAN SCHEMES

(Scheme wise expenditure with budget for the major 35 schemes in descending order of expenditure)

(₹ in lakh)

State Scheme	N/TSP/SCSP	Plan Outlay [1]		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
Major roads	N			13,85,30.14	10,42,99.59	13,85,30.14	10,60,21.91
	TSP			19,92,29.91	16,85,12.08	19,89,27.81	15,93,01.93
Total				**33,77,60.05**	**27,28,11.67**	**33,74,57.95**	**26,53,23.84**
Minimum Needs Programmes-Construction of Rural Roads	N			4,52,88.46	4,18,34.87	4,43,74.14	4,18,34.87
	TSP			5,81,98.05	5,97,32.82	5,81,80.54	5,94,02.22
	SCSP			86,92.01	23.52	86,92.01	64.25
Total				**11,21,78.52**	**10,15,91.21**	**11,12,46.69**	**10,13,01.34**
Grants to J.S.R.R.D.A. under Prime Minister Gram Sadak Yojna	N			10,92,77.00	0.00	10,92,77.00	5,00.00
Major Urban Transport Project and Civic Infrastructure	N			2,53,29.96	72,34.31	2,53,29.96	72,34.31
	TSP			4,45,80.08	1,70,00.00	4,46,60.98	1,70,00.00
	SCSP			35,00.00	0.00	35,00.00	0.00
Total				**7,34,10.04**	**2,42,34.31**	**7,34,90.94**	**2,42,34.31**
Swarnarekha Project	TSP			3,70,79.35	2,83,35.00	3,72,81.55	1,48,70.85
	SCSP			2,14,94.55	1,07,98.00	2,20,13.06	2,22,72.00
Total				**5,85,73.90**	**3,91,33.00**	**5,92,94.61**	**3,71,42.85**
Sarva Siksha Abhiyan	N			2,35,80.00	1,96,18.00	2,35,80.00	1,96,18.00
	TSP			2,44,47.18	2,05,00.00	2,44,47.18	2,05,00.00
	SCSP			99,09.00	75,99.00	99,09.00	75,99.00
Total				**5,79,36.18**	**4,77,17.00**	**5,79,36.18**	**4,77,17.00**
Loan to Jharkhand Bijli Vitaran Nigam Ltd. for Annual Development Programme	N			3,53,35.04	1,92,20.00	3,53,35.04	1,92,20.00
	TSP			1,48,17.92	80,60.00	1,48,17.92	80,60.00
	SCSP			68,39.04	37,20.00	68,39.04	37,20.00
Total				**5,69,92.00**	**3,10,00.00**	**5,69,92.00**	**3,10,00.00**
Loan to Jharkhand Urja Sancharan Nigam Ltd. for Transmission	N			3,46,32.58	3,57,29.85	3,46,32.58	3,57,29.85
	TSP			1,45,23.34	1,49,83.49	1,45,23.34	1,49,83.49
	SCSP			67,03.08	69,15.45	67,03.08	69,15.45
Total				**5,58,59.00**	**5,76,28.79**	**5,58,59.00**	**5,76,28.79**

[1] Scheme wise approved plan quality is not available (August 2017)

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.

B. STATE PLAN SCHEMES - contd.

(Scheme wise expenditure with budget for the major 35 schemes in descending order of expenditure)

(₹ in lakh)

State Scheme	N/TSP/SCSP	Plan Outlay [1]		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
Grants-in-aid to J.E.P.C. for Strengthening of Primary and Middle Schools	N			2,15,20.75	64,69.58	2,15,20.75	64,69.58
	TSP			2,26,72.27	76,54.50	2,26,72.27	76,54.50
	SCSP			77,98.74	36,28.90	77,98.74	36,28.90
Total				**5,19,91.76**	**1,77,52.98**	**5,19,91.76**	**1,77,52.98**
Priority House hold Scheme	N			2,00,58.12	0.00	2,00,58.12	0.00
	TSP			2,23,53.49	0.00	2,23,53.49	0.00
	SCSP			62,39.45	0.00	62,39.45	0.00
Total				**4,86,51.06**	**0.00**	**4,86,51.06**	**0.00**
Indira Gandhi National Old Age Pension Scheme	N			1,82,33.97	93,53.67	1,82,33.97	93,53.31
	TSP			1,96,14.76	1,00,49.65	1,96,05.42	1,00,49.05
	SCSP			60,44.50	32,69.06	60,53.84	32,51.58
Total				**4,38,93.23**	**2,26,72.38**	**4,38,93.23**	**2,26,53.94**
Rural Sanitation (NBA)	N			2,46,34.00	1,26,17.00	2,46,34.00	1,26,17.00
	TSP			1,05,07.20	1,01,43.00	1,05,07.20	1,01,43.00
	SCSP			71,26.80	25,28.00	71,26.80	25,28.00
Total				**4,22,68.00**	**2,52,88.00**	**4,22,68.00**	**2,52,88.00**
Chief Minister Village Bridge Scheme	N			1,47,22.96	1,91,50.07	1,47,22.96	1,91,50.07
	TSP			1,85,93.04	2,17,47.14	1,94,85.26	2,18,45.73
	SCSP			48,75.53	34,53.95	48,75.53	34,53.95
Total				**3,81,91.53**	**4,43,51.16**	**3,90,83.75**	**4,44,49.75**
Annuity Payment of BOT (Annuity) Project	TSP			3,49,03.78	2,84,63.52	3,49,03.78	2,82,75.19
National Rural Employment Guarantee Act	N			1,65,49.43	85,47.21	1,65,49.43	85,47.21
	TSP			1,21,58.77	62,79.58	1,21,58.77	62,79.58
	SCSP			50,66.15	26,16.49	50,66.15	26,16.49
Total				**3,37,74.35**	**1,74,43.28**	**3,37,74.35**	**1,74,43.28**

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.

B. STATE PLAN SCHEMES - contd.

(Scheme wise expenditure with budget for the major 35 schemes in descending order of expenditure)

(₹ in lakh)

State Scheme	N/TSP/SCSP	Plan Outlay [1]		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
Legislature Scheme	N			1,30,24.00	0.00	1,30,24.00	0.00
	TSP			1,58,40.00	0.00	1,57,08.48	0.00
	SCSP			39,36.00	0.00	39,36.00	0.00
Total				**3,28,00.00**	**0.00**	**3,26,68.48**	**0.00**
Special Scheme for distribution of Nutritious Food for Family and Child Welfare	N			1,22,91.05	1,47,67.04	1,22,91.05	1,47,35.52
	TSP			1,45,33.52	1,77,26.97	1,45,33.52	1,77,26.97
	SCSP			31,60.46	39,83.41	31,60.46	39,67.03
Total				**2,99,85.03**	**3,64,77.42**	**2,99,85.03**	**3,64,29.52**
Construction of On-going Minor Irrigation Project	N			85,74.94	5,99.86	85,74.94	4,76.73
	TSP			1,96,98.44	0.00	1,96,93.67	0.00
Total				**2,82,73.38**	**5,99.86**	**2,82,68.61**	**4,76.73**
Indira Awas Yojana - Schemes for General	N			2,19,94.23	1,72,48.00	2,19,94.23	1,72,48.00
	TSP			0.00	1,26,72.00	0.00	1,26,72.00
	SCSP			61,40.39	52,80.00	61,40.39	52,80.00
Total				**2,81,34.62**	**3,52,00.00**	**2,81,34.62**	**3,52,00.00**
Development of Waste Land and Fallow land	N			85,33.34	10,48.47	85,33.34	10,48.47
	TSP			1,68,40.40	20,99.73	1,68,40.40	20,99.73
	SCSP			26,26.56	3,48.30	26,26.56	3,48.30
Total				**2,80,00.30**	**34,96.50**	**2,80,00.30**	**34,96.50**
Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance)	N			1,00,37.00	59,20.20	1,00,37.00	52,24.94
	TSP			1,06,92.70	62,12.70	1,06,92.70	59,38.97
	SCSP			33,53.89	22,13.79	33,53.89	21,72.76
Total				**2,40,83.59**	**1,43,46.69**	**2,40,83.59**	**1,33,36.67**
Untied Fund for State Plan	N			1,19,73.35	0.00	1,19,73.35	0.00
	TSP			1,19,99.33	0.00	1,19,99.33	0.00
Total				**2,39,72.68**	**0.00**	**2,39,72.68**	**0.00**

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.

B. STATE PLAN SCHEMES - contd.

(Scheme wise expenditure with budget for the major 35 schemes in descending order of expenditure)

(₹ in lakh)

State Scheme	N/TSP/SCSP	Plan Outlay [1]		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
Free Distribution of School Kit to Children Grant to JEPC	N			89,91.00	1,24,00.00	89,91.00	1,24,00.00
	TSP			96,65.32	1,33,30.00	96,65.32	1,33,30.00
	SCSP			38,28.68	51,87.62	38,28.68	51,87.62
Total				**2,24,85.00**	**3,09,17.62**	**2,24,85.00**	**3,09,17.62**
Post-entrance Scholarships	N			98,28.17	0.00	98,28.17	90,95.22
	TSP			91,19.76	0.00	91,19.76	58,97.97
	SCSP			34,50.20	0.00	34,50.20	27,56.80
Total				**2,23,98.13**	**0.00**	**2,23,98.13**	**1,77,49.99**
Office Building/Circuit House	N			65,29.23	34,64.91	64,83.75	22,74.96
	TSP			1,51,03.24	1,13,90.03	1,51,01.72	1,21,57.32
Total				**2,16,32.47**	**1,48,54.94**	**2,15,85.47**	**1,44,32.28**
National Health Mission (NHM)	N			2,11,38.56	2,27,52.87	2,11,38.56	2,27,52.87
Distribution of Sugar to AAY/PHH Family	N			84,45.08	0.00	84,45.08	0.00
	TSP			93,69.22	0.00	93,69.22	0.00
	SCSP			24,38.34	0.00	24,38.34	0.00
Total				**2,02,52.64**	**0.00**	**2,02,52.64**	**0.00**
Bridges	N			1,06,95.35	1,02,65.17	1,06,95.35	81,87.21
	TSP			94,83.05	88,52.67	93,89.23	87,03.71
Total				**2,01,78.40**	**1,91,17.84**	**2,00,84.58**	**1,68,90.92**
Grants-in-aid for Urban Land Management and Acquisition	N			20,00.00	0.00	20,00.00	46,00.00
	TSP			1,31,09.25	0.00	1,68,22.97	1,09,92.00
	SCSP			10,00.00	0.00	10,00.00	17,70.00
Total				**1,61,09.25**	**0.00**	**1,98,22.97**	**1,73,62.00**
Block Building Major Work	N			90,00.00	24,03.40	90,00.00	24,03.40
	TSP			1,09,63.60	0.00	1,07,74.36	0.00
Total				**1,99,63.60**	**24,03.40**	**1,97,74.36**	**24,03.40**

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.

B. STATE PLAN SCHEMES - contd.

(Scheme wise expenditure with budget for the major 35 schemes in descending order of expenditure)

(₹ in lakh)

State Scheme	N/TSP/SCSP	Plan Outlay [1]		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
Supporting Income Generating Assets for Scheduled Tribes	TSP			1,93,21.50	0.00	1,93,21.50	0.00
State Old Age Pension Scheme	N			80,34.97	0.00	80,34.97	0.00
	TSP			83,39.92	0.00	83,39.92	0.00
	SCSP			25,18.12	0.00	25,18.12	0.00
Total				**1,88,93.01**	**0.00**	**1,88,93.01**	**0.00**
Advisory and other works (including new technique)-Grants for support to successor company of J.S.E.B.	N			1,75,00.00	3,00,00.00	1,75,00.00	3,00,00.00
Rural Piped Water Supply Scheme	N			97,02.50	75,64.66	96,92.99	76,08.64
	TSP			52,64.29	34,91.14	52,99.36	49,68.06
	SCSP			22,57.91	11,79.93	22,57.91	11,71.15
Total				**1,72,24.70**	**1,22,35.73**	**1,72,50.26**	**1,37,47.85**
Land Acquisition of Extension of Deoghar Airport, Deoghar	N			1,67,65.65	1,00,00.00	1,67,65.65	1,00,00.00
GRAND TOTAL				**1,60,47,72.91**	**96,24,90.17**	**1,60,85,05.74**	**98,59,07.62**

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.
B. STATE PLAN SCHEMES - contd.

Government of Jharkhand has spent ₹ 2,64,24,39.61 lakh and ₹ 2,78,47,16.39 lakh on State Plan Schemes in the year 2015 -16 and 2016-17 respectively from the funds available in Consolidates Fund of the State. However, Government of India has also released grants towards State Plan to augment state resources for certain schemes. the details are given below : -

(₹ in lakh)

State Plant Grants details :

Sl. No	Name of Scheme	Release
Grants against external assistance received in kind		0.00
Block Grants		0.00
Other Grants for State Plan schemes		
1	National Rural Employment Guarantee Act (MGNREGA)	13,90,45.56
2.	Pradhan Mantri Gramin Sadak Yojana (PMGSY)	8,19,59.37
3.	Pradhan Mantri Awas Yojana (Old name -Indira Awas yojana - IAY)	7,96,30.14
4.	Sarva Shiksha Abhiyan (SSA)	5,09,45.73
5.	ICDS	4,85,24.68
6.	Swachh Bharat Abhiyan	4,55,46.38
7.	National Programme of Nutritional support to Primary Education (MDMs)	3,81,96.77
8.	National Health Mission	3,69,47.77
9.	National Social Assistance Programme (NSAP)	3,44,38.70
10.	National Rural Livelihood Mission (NRLM)	1,67,30.52
11.	Rashtriya madhyamik Shiksha Abhiyan (RMSA)	1,32,95.61
12.	National Rural Drinking Water Programme (NRDWP)	1,31,74.10
13.	Scheme Financed from Central Road Fund	1,10,55.00
14.	Tribal sub Plan	98,20.75

APPENDIX V - PLAN SCHEME EXPENDITURE - contd.
B. STATE PLAN SCHEMES - contd.

(₹ in lakh)

State Plant Grants details :

Sl. No	Name of Scheme	Release
Other Grants for State Plan schemes - contd.		
15.	TSP 2 Grant -in-aid	94,89.38
16	Umbrella Scheme for Education of ST Students	81,48.39
17.	Rashtriya Krishi Vikas Yojana	72,72.00
18.	Human Resource in Health and Medical Education	71,95.51
19.	Multi Sectoral Development Programme for Minorities in selected Minority Concentration District	48,82.91
20.	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	30,70.00
21.	Mission For Integrated Development of Horticulture (MIDH)	30,13.50
22.	Post Matric Technical Scholarship for OBC	24,93.08
23.	Pradhan Mantri Krishi Sinchai Yojana (WaterShed Development Works)- (Old Name - Integrated Water Shed Management Programme)	20,72.02
24.	Post Mission scholarship Scheme for SC	20,71.00
25.	Sub Mission on Agriculture Extension	16,53.15
26.	Shyama Prasad Mukherjee Urban Yojana	15,99.00
27.	Strengthening of Institutions for Medical Educational Training and Research	15,78.00
28.	National Food Serucity Mission (Restructure)	9,41.63
29.	Integrated Child Protection Scheme (ICPS)	8,40.11
30.	National Mission on Sustainable Agriculture	7,00.00
31.	National Education Mission - Saakshar Bharat	6,30.24
32.	Pre Matric Technical Scholarship for OBC	4,58.04

APPENDIX V - PLAN SCHEME EXPENDITURE - concld.
B. STATE PLAN SCHEMES - concld.

(₹ in lakh)

State Plant Grants details :

Sl. No	Name of Scheme	Release
Other Grants for State Plan schemes - concld.		
33.	Integrated Development of Wild Life Habitats (Restructured)	4,19.53
34.	National Project on Management of Soil Health and Fertility	4,01.30
35.	National Livestock Mission	2,18.00
36.	Paramparagat Krishi Vikas Yojana	2,03.14
37.	National Mission for a Green India	1,99.63
38.	National Mission on Oil Seeds and Oil Palm	1,27.00
39.	National Education Mission - Teachers Training	1,11.08
40.	Strengthening of Machinary for Enforcement of Protection of Civil Rights Act 1955 (Old Name -Machinary for Implementation of Protection of Civil Rights Act 1955 and Prevention of Atrocities)	84.53
41.	Live Stock Health and Disease Contrlol	58.00
42.	National Ayush Mission	48.01
	TOTAL	**67,92,89.27**

APPENDIX VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (Unaudited Figures)

Refer to Para 3 (xiii) of notes to accounts

(₹ in lakh)

Government of India Scheme	Implementing Agencies	Government of India releases		
		2016-17	2015-16	2014-15
MPs Local Area Development Scheme MPLADs	Deputy Commissioners/District Magistrates	87,50.00	92,50.00	62,50.00
National Rural Livelihood Mission	Jharkhand State Livelihood Promotion Society	36,09.39	13,02.80	0.00
Grants to State E & I from CRF	Mini Construction	26,20.87	0.00	0.00
Capacity Building : Panchayat Sashaktikaran Abhiyan	Central Training Institute	20,90.79	0.00	0.00
National AIDS and STD Control Programme (NACO)	Jharkhand State AIDS Control Society	15,94.05	0.00	0.00
Industrial Infrastructure Upgradation Scheme	Adityapur Auto Cluster	14,49.63	0.00	12,48.77
Pradhan Mantri Koushal Vikas Yojana	Jharkhand Society for Skill Development Initiative Scheme	13,84.44	0.00	0.00
GRID Interactive Renewable Power MNRE	Jharkhand Renewable Energy Development Agency	12,71.25	15,50.81	6,51.00
Digital India Land Records Modernisation Programme (DILRMP)	Jharkhand Land Reforms Society	10,00.00	0.00	0.00
National Rural Employment Guarantee Scheme (MGN-REGA)	Jharkhand State Rural Employment Guarantee Council	9,21.09	9,13.02	0.00
National Programme for Bovine Breeding	Jharkhand State Implementing Agency for Cattle and Buffalo Development	8,00.00	0.00	0.00
Infrastructure Development Programme	Indo Danish Tool Room , Jamshedpur	6,89.98	14,66.14	13,43.96
National Mission for Justice Delivery and Legal Reforms	Registrar General, High Court of Jharkhand	5,08.87	0.00	0.00
National Mission on Food Processing (SAMPDA)	Ranchi Municipal Corporation	3,45.84	2,59.38	0.00
Nai Manzil	Visionary Knowledge & Management Services Pvt. Limited	3,28.83	0.00	0.00
National Plan for Dairy Development	Jharkhand State Co-operative Milk Producers Federation Ltd.	3,08.12	0.00	0.00
Comprehensive Handloom Cluster Development Programme - Handloom Mega Cluster	Jharkhand Silk Textile & Handicraft Development Corporation Ltd., Ranchi	2,55.96	9,65.20	1,50.37
Development of Particularly vulnerable Tribal Groups (PTG)	Bharat Sevashram Sangh (Jamshedpur Branch)	2,21.41	0.00	2,21.91

APPENDIX VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - contd.
(Funds routed outside State Budget) (Unaudited Figures)

Refer to Para 3 (xiii) of notes to accounts

(₹ in lakh)

Government of India Scheme	Implementing Agencies	Government of India releases		
		2016-17	2015-16	2014-15
National Service Scheme NSS	Jharkhand State NSS Cell	2,01.99	0.00	0.00
Indigenous Breeds	Jharkhand State Implementing Agency for Cattle and Buffalo Development	2,00.00	0.00	0.00
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharat Sevashram Sangh (Jamshedpur Branch)	1,99.52	86.32	1,47.17
Industrial Infrastructure Upgradation Scheme	Ranchi Industrial Area Development Authority	1,66.20	0.00	0.00
Khelo INDIA National Programme for Development of Sports	Sports Authority of Jharkhand	1,55.99	0.00	0.00
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Ramakrishna Mission Tuberculosis Sanatorium, Ranchi, Jharkhand	1,38.66	0.00	3,42.47
National Education Mission - Saakshar Bharat	State Resource Centre ADRI Ranchi	1,14.05	0.00	0.00
National Child Labour Project Including Grants-in aid to Voluntary Agencies	Child Labour Rehabilitation Society, Sahebganj	1,06.41	63.80	1,90.23
National Hydrology Project	Water Resources Department, Government of Jharkhand	1,00.00	0.00	0.00
National Child Labour Project Including Grants-in aid to Voluntary Agencies	Child Development Project Society, Chaibasa	98.72	0.00	0.00
Media and Publicity Panchyati Raj	Rural Development Department (Panchayati Raj), Jharkhand	96.60	0.00	0.00
National Child Labour Project Including Grants-in aid to Voluntary Agencies	Child Development Project Society, Garhwa	94.85	0.00	85.95
Training Schemes PPG & P	Sri Krishna Institute of Public Administration	79.95	0.00	0.00
National Child Labour Project Including Grants-in aid to Voluntary Agencies	Child Labour Rehabilitation Project Society, Ranchi	75.58	78.30	52.62
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharat Sevashram Sngha((Dumka Branch)	70.58	1,02.09	47.75

APPENDIX VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - contd.
(Funds routed outside State Budget) (Unaudited Figures)

Refer to Para 3 (xiii) of notes to accounts

(₹ in lakh)

Government of India Scheme	Implementing Agencies	Government of India releases		
		2016-17	2015-16	2014-15
National Child Labour Project Including Grants-in aid to Voluntary Agencies	Child Labour Project Society, Pakur	69.53	70.31	0.00
National Education Mission - Saakshar Bharat	Jharkhand Mahila Samakhya Society	66.17	0.00	0.00
National Child Labour Project Including Grants-in aid to Voluntary Agencies	District Child Labour Elimination Society, Distt. Dumka	60.58	60.08	35.00
National Fellowship and Scholarship for Higher Education of ST Children	Birla Institute of Technology, Mesra, Ranchi	43.13	0.00	0.00
Other Schemes	Ayoleeza Consultants Private Limited	41.32	0.00	0.00
National Action Plan on Climate Change	Birla Institute of Technolgy, Mesra, Ranchi	40.00	0.00	0.00
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Ramakrishna Mission Vivekananda Society, Bistupur, Jamshedpur, Jharkhand	36.85	0.00	0.00
Management Support to RD Programme and Strengthening of District Planning Process in Lieu of Programmes	SIRD Hehal Ranchi Jharkhand	33.44	0.00	0.00
National Child Labour Project Including Grants-in aid to Voluntary Agencies	National Child Labour Project, Hazaribagh	32.21	54.76	36.98
Mission for Integrated Development of Horticulture (MIDH)	Jharkhand State Horticulture Mission	31.00	0.00	0.00
National Ganga Plan	Jharkhand State Water and Sanitation Mission	0.00	27,82.70	0.00
Mechanism for Marketing of Minor Forest Product (MFP) through Minimum Support Price (MSP) and Development of Value Chain for MFP	Jharkhand State Co-operative Lac Marketing and Procurement Federation Ltd.	0.00	18,32.00	4,64.00
Capacity Building : Panchayat Sashaktikaran Abhiyan	SIRD Hehal Ranchi Jharkhand	0.00	9,49.00	0.00
Setting up of Five Mega Clusters (1) Zari in Bareilly (2) Chicken in Luchnow (3) Embroidery in Kutch (4) Powerloom Cluster in Surat (5) Handloom Cluster in Tripura	Jharkhand Silk Textile & Handicraft Development Corporation Ltd., Ranchi	0.00	7,50.00	1,00.00

APPENDIX VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - contd.
(Funds routed outside State Budget) (Unaudited Figures)

Refer to Para 3 (xiii) of notes to accounts

(₹ in lakh)

Government of India Scheme	Implementing Agencies	Government of India releases		
		2016-17	2015-16	2014-15
National AGRI-TECH Infrastructure	Jharkhand State Agricultural Marketing Board, Ranchi	0.00	5,70.00	0.00
SECC	Jharkhand State Livelihood Promotion Society	0.00	4,37.00	0.00
Alliance and R & D Mission	HRD Department Government of Jharkhand	0.00	3,95.39	0.00
Development of Infrastructure for Promotion of Health Research	Principal, MGM Medical College, Jamshedpur	0.00	2,33.87	0.00
Village Entrepreneurship "START-UP Programme	Jharkhand State Livelihood Promotion Society	0.00	1,80.00	0.00
Technology Development Programme	Jharkhand Space Application Centre	0.00	1,60.00	0.00
Hospitals and Dispensaries	Police Department, Government of Jharkhand, Ranchi	0.00	1,44.00	0.00
Shayama Prasad Mukherjee Urban Mission	Jharkhand rural development department	0.00	1,00.00	0.00
Support to NGOs /Institutions/SRCs for Adult Education and Skill Development (Merged Schemes of NGOs JSS SRCs)	State Resource Centre ADRI Ranchi	0.00	79.61	35.12
National Medicinal Plants Board	Forest Development Agency Ranchi	0.00	74.87	6,03.00
Free Coaching and Allied Scheme for Minorities MA	SGRS Academic Private Limited	0.00	58.75	0.00
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Ramakrishna Mission Ashrama, Morabadi, Ranchi, Jharkhand	0.00	54.81	54.31
Development of Particularly vulnerable Tribal Groups (PTG)	Bharat Sevashram Sngha, Barajuri Branch	0.00	52.38	0.00
Off Grid/Distributed and Decentralised Renewable Power	Ankur Biochem Private Limited	0.00	46.00	0.00
Top Class Education Scheme for SC	Birla Institute of Technology, Mesra, Ranchi	0.00	39.49	0.00
Support to NGOs /Institutions/SRCs for Adult Education and Skill Development (Merged Schemes of NGOs JSS SRCs)	Jharkhand Mahila Samakhya Society	0.00	38.00	0.00

APPENDIX VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE - concld.
(Funds routed outside State Budget) (Unaudited Figures)

Refer to Para 3 (xiii) of notes to accounts

(₹ in lakh)

Government of India Scheme	Implementing Agencies	Government of India releases		
		2016-17	2015-16	2014-15
Environment Information Education and Awareness	BAIF Institute for Rural Vocations and Advancement (BIRVA)	0.00	31.33	0.00
Support to NGOs /Institutions/SRCs for Adult Education and Skill Development (Merged Schemes of NGOs JSS SRCs)	Jan Shikshan Sansthan - Ranchi	0.00	30.24	0.00
Research and Development Support SERC	Birla Institute of Technology, Mesra, Ranchi	0.00	0.00	95.50
Development of Particularly vulnerable Tribal Groups (PTG)	Bharat Sevashram Sangh	0.00	0.00	72.14
Renewable Energy for Rural Applications for all Villages	Jharkhand Renewable Energy Development Agency	0.00	0.00	67.32
Urban Sports Infrastructure Scheme	Ranchi University, Ranchi	0.00	0.00	62.20
Strengthening of Education Among ST Girls in Low Literacy Districts	Bharatiya Adim Jati Sevak Sangh (Lumbai, Jharkhand Branch)	0.00	0.00	44.43
Umbrella Scheme for Education of ST Students	Birla Institute of Technology, Mesra, Ranchi	0.00	0.00	42.30
Other Schemes for which each release is less than ₹ 30.00 lakh	Other Implementing Agencies	6,81.06	5,69.78	6,47.08
Total		**3,11,84.92**	**2,58,32.22**	**1,30,91.59**

1. The figures are taken from the 'Central Plan Scheme Monitoring System (CPSMS)' portal of the Controller General of Accounts. These are unaudited figures.

2. The total releases shown in this appendix exclude an amount of ₹ 1,52,81.74 lakh , ₹ 4,62,94.47 lakh and ₹ 6,17,96.49 lakh respectively for the financial year 2014-15, 2015-16 and 2016-17 released to Central Bodies located in the State as well as various other organisations outside the preview of the Government of Jharkhand.

APPENDIX VII ACCEPTANCE AND RECONCILIATION OF BALANCES

(As depicted in Statement 18 and 21)

1. Acceptance of Balances

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

(₹ in lakh)

Sl. No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount of difference from the earliest year to 31 March 2017
1	6215 Loans for Water Supply and Sanitation			
	Loans to Ranchi Nagar Nigam	5	2003-04	11,86.99
		7	2004-05	2,32.64
		12	2005-06	10,50.40
		5	2006-07	1,56.78
		7	2007-08	3,03.23
		2	2008-09	1,34.76
		16	2009-10	2,97.64
	Loans to Local Bodies	93	2003-04	8,40.87
		125	2004-05	16,25.40
		234	2005-06	29,15.12
		120	2006-07	40,97.37
		146	2007-08	43,25.93
		175	2008-09	30,16.42
		5	2009-10	7.92
	Loans to Dhanbad Nagar Nigam	2	2006-07	33.85
		4	2007-08	1,11.43
		5	2008-09	2,37.20
		5	2009-10	77.52
2	6216 Loans for Housing			
	Loans to Jharkhand State Housing Board	1	2005-06	2,10.00
		1	2007-08	1,20.00

APPENDIX VII ACCEPTANCE AND RECONCILIATION OF BALANCES - contd.

(As depicted in Statement 18 and 21)

1. Acceptance of Balances

(₹ in lakh)

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

Sl. No	Head of Account and name of Institutions	Number of acceptances are awaited	Earliest year from which acceptances are awaited	Amount of difference from the earliest year to 31 March 2017
		1	2008-09	1,20.00
		2	2009-10	3,00.00
		1	2010-11	2,20.00
		1	2011-12	1,00.00
		3	2012-13	2,00.00
		2	2013-14	6,00.00
		3	2014-15	6,00.00
3	6217 Loans for Urban Development			
	Loans to Ranchi Nagar Nigam	1	2003-04	2,26.96
		3	2004-05	2,34.08
		6	2005-06	4,50.32
		4	2006-07	3,42.60
		5	2007-08	4,31.02
		3	2008-09	3,46.23
		16	2009-10	6,52.22
		3	2010-11	3,92.15
		1	2011-12	4,04.15
		2	2012-13	5,26.04
		1	2013-14	4,77.97
		1	2014-15	4,54.99
	Loans to Deoghar Nagar Nigam	1	2013-14	1,30.26
		1	2014-15	1,28.83

APPENDIX VII ACCEPTANCE AND RECONCILIATION OF BALANCES - contd.

(As depicted in Statement 18 and 21)

1. Acceptance of Balances

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

(₹ in lakh)

Sl. No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount of difference from the earliest year to 31 March 2017
3	6217 Loans for Urban Development -concld.			
	Loans to Local Bodies			
		42	2003-04	7,73.03
		74	2004-05	7,85.23
		129	2005-06	32,13.92
		44	2006-07	7,32.72
		103	2007-08	16,90.06
		127	2008-09	17,39.08
		7	2009-10	8.16
		64	2010-11	7,23.29
		28	2011-12	5,83.93
		54	2012-13	9,05.60
		26	2013-14	7,04.02
		27	2014-15	6,83.95
	Loans to Dhanbad Nagar Nigam	5	2006-07	36.32
		7	2007-08	2,08.41
		8	2008-09	3,99.69
		9	2009-10	2,98.71
		3	2010-11	1,52.67
		1	2011-12	1,52.67
		2	2012-13	2,18.21
		1	2013-14	1,31.33
		1	2014-15	1,31.33

APPENDIX VII ACCEPTANCE AND RECONCILIATION OF BALANCES - contd.

(As depicted in Statement 18 and 21)

1. Acceptance of Balances

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

(₹ in lakh)

Sl. No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount of difference from the earliest year to 31 March 2017
4	6425 Loans for Co-operation			
	Loans to Registrar Co-operative Societies	2	2005-06	3,69.58
		3	2006-07	3,85.13
		1	2008-09	5.00
		5	2009-10	5,00.00
		9	2010-11	4,10.00
		9	2011-12	19,94.54
		6	2013-14	10,65.00
		3	2014-15	4,29.70
5	6515 Loans for other Rural Development Programme			
	Loans to Zila Parishad	18	2001-02	1,46.64
		18	2002-03	1,50.00
		18	2004-05	55.14
		15	2005-06	72.37
		14	2006-07	72.25
		7	2007-08	29.83
		9	2008-09	38.45
		26	2009-10	1,47.83
		19	2010-11	15,17.65
		20	2011-12	17,02.99
		20	2012-13	1,87.50
		23	2013-14	2,19.67
		20	2014-15	3,50.76

APPENDIX VII ACCEPTANCE AND RECONCILIATION OF BALANCES - contd.

(As depicted in Statement 18 and 21)

1. Acceptance of Balances

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

(₹ in lakh)

Sl. No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount of difference from the earliest year to 31 March 2017
6	6801 Loans for Power Projects			
	Loans to Jharkhand State Electricity Board	6	2001-02	3,05,80.00
		6	2002-03	1,91,00.00
		7	2003-04	78,58.50
		7	2004-05	3,00,76.00
		9	2005-06	3,35,26.00
		8	2006-07	1,14,00.00
		7	2007-08	4,57,00.00
		7	2008-09	3,00,00.00
		13	2009-10	5,12,00.45
		18	2010-11	2,75,43.88
		9	2011-12	1,64,94.69
		19	2012-13	5,41,69.82
		9	2013-14	1,75,34.48
		45	2014-15	7,79,04.41
7	6885 Other Loans to Industries and Minerals			
	Loans to Bihar Sponge Iron Ltd., Chandil	1	2004-05	32,50.00
	Loans for Emergency Debt to Closed and Sick Industrial Units	2	2006-07	4,75.00
	Total			**50,92,54.88**

APPENDIX VII – ACCEPTANCE AND RECONCILIATION OF BALANCES - concld.

(As depicted in Statement 18 and 21)

2. Unreconciled differences between Ledger and Broadsheet

Particulars of details/information awaited from Department/Treasury Officers in connection with reconciliation of balances.

Head of Account	Earliest year to which the difference relates	Amount of difference	Departmental officers/ Treasury officers with whom differences under reconciliation	Particulars of awaited/ documents/details
1	2	3	4	5

Reconciliation is pending (August 2017)

APPENDIX VIII – FINANCIAL RESULTS OF IRRIGATION SCHEMES
(i) - FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year 2016-17 (Budget Estimate)			Capital Outlay to end of the year 2016-17 (Revised Estimate)			Revenue Receipts during the year 2016-17			Revenue foregone or remission of revenue during the year 2016-17	Total revenue during the year 2016-17 (columns 11 and 12)	Working Expenses and Maintenance charges during 2016-17			Net Revenue excluding interest			Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure (col. 16) over revenue (col. 13) (-)	Rate percent on capital outlay to the end of the year 2016-17	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year 2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Subarnarekha Multipurpose Project	7,50,00.00		7,50,00.00	7,41,06.00		7,41,06.00	62,19.43	0.00	62,19.43	0.00	62,19.43	7,39,32.69		7,39,32.69					
2	Raise Reservoir Scheme	10.00		10.00	0.00		0.00						0.00		0.00					
3	Tajna Reservoir Scheme	1,20,00.00		1,20,00.00	1,52,58.00		1,52,58.00						0.00		0.00					
4	Suru Reservoir Scheme												10,29.61		10,29.61					
5	Amarnat Barrage Scheme												11,98.45		11,98.45					
6	Punasi Reservoir Scheme												42,45.25		42,45.25					
7	Konar Irrigation Scheme												69,22.29		69,22.29					

APPENDIX VIII – FINANCIAL RESULTS OF IRRIGATION SCHEMES - contd.

(i) - FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year 2016-17 (Budget Estimate)			Capital Outlay to end of the year 2016-17 (Revised Estimate)			Revenue Receipts during the year 2016-17			Revenue foregone or remission of revenue during the year 2016-17	Total revenue during the year 2016-17 (columns 11 and 12)	Working Expenses and Maintenance charges during 2016-17			Net Revenue excluding interest			Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure (col. 16) over revenue (col. 13) (-)	Rate percent on capital outlay to the end of the year 2016-17	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year 2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
8	North Koel Reservoir Scheme												12,21.22		12,21.22					
9	Jharjhara Reservoir Scheme												8.56		8.56					
10	Suali Reservoir Scheme												0.00		0.00					
11	Kanti Reservoir Scheme												0.00		0.00					
12	Kans Reservoir Scheme												0.00		0.00					
13	Bateswar asthan Pump Canal Scheme												2,86.07		2,86.07					
14	Domninala Reservoir Scheme												0.00		0.00					

APPENDIX VIII – FINANCIAL RESULTS OF IRRIGATION SCHEMES - contd.

(i) - FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year 2016-17 (Budget Estimate)			Capital Outlay to end of the year 2016-17 (Revised Estimate)			Revenue Receipts during the year 2016-17			Revenue foregone or remission of revenue during the year 2016-17	Total revenue during the year 2016-17 (columns 11 and 12)	Working Expenses and Maintenance charges during 2016-17			Net Revenue excluding interest			Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure (col. 16) over revenue (col. 13) (-)	Rate percent on capital outlay to the end of the year 2016-17	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year 2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
15	Kehuniya Nala Aug. Scheme												8.14		8.14					
16	Tilaiya Irrigation Scheme												0.00		0.00					
17	Ajay Barrage Project	80,00.00		80,00.00	44,32.00		44,32.00						15,64.06		15,64.06					
18	Bhairwa Reservoir Scheme												2,27.21		2,27.21					
19	Nakti Reservoir Scheme												0.00		0.00					
20	Ramrekha Reservoir Scheme												24.71		24.71					
21	Batane Reservoir Scheme												4,69.06		4,69.06					
22	Gumani Barrage Scheme												13,48.82		13,48.82					

APPENDIX VIII – FINANCIAL RESULTS OF IRRIGATION SCHEMES - contd.
(i) - FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year 2016-17 (Budget Estimate)			Capital Outlay to end of the year 2016-17 (Revised Estimate)			Revenue Receipts during the year 2016-17			Revenue foregone or remission of revenue during the year 2016-17	Total revenue during the year 2016-17 (columns 11 and 12)	Working Expenses and Maintenance charges during 2016-17			Net Revenue excluding interest			Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure (col. 16) over revenue (col. 13) (-)	Rate percent on capital outlay to the end of the year 2016-17	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year 2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
23	Surangi Reservoir Scheme												4.00		4.00					
24	Sonua Reservoir Scheme												1,67.62		1,67.62					
25	Panch-khero Reservoir Scheme												99.82		99.82					
26	Sukri Reservoir Scheme												22.18		22.18					
27	Kesho Reservoir Scheme												1.50		1.50					
28	Upper-shankh Reservoir Scheme												3,00.05		3,00.05					
29	Kansjore Reservoir Scheme												0.00		0.00					

APPENDIX VIII – FINANCIAL RESULTS OF IRRIGATION SCHEMES - contd.
(i) - FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year 2016-17 (Budget Estimate)			Capital Outlay to end of the year 2016-17 (Revised Estimate)			Revenue Receipts during the year 2016-17			Revenue foregone or remission of revenue during the year 2016-17	Total revenue during the year 2016-17 (columns 11 and 12)	Working Expenses and Maintenance charges during 2016-17			Net Revenue excluding interest			Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure (col. 16) over revenue (col. 13) (-)	Rate percent on capital outlay to the end of the year 2016-17	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year 2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
30	Restoration Schemes	40,00.00		40,00.00	36,00.00		36,00.00						26,57.41		26,57.41					
31	ERM Schemes	1,60,00.00		1,60,00.00	1,66,18.00		1,66,18.00						1,63,28.33		1,63,28.33					
32	New Scheme	50,00.00		50,00.00	4.00		4.00						0.00		0.00					
33	Capacity Building & Strengthening	30,00.00		30,00.00	28,40.00		28,40.00						17,42.21		17,42.21					
34	AIBP Minor Schemes	1,00.00		1,00.00	55,35.00		55,35.00						21,63.65		21,63.65					
35	Minor (Ongoing) Schemes	4,00,00.00		4,00,00.00	4,29,20.00		4,29,20.00						3,45,81.72		3,45,81.72					
36	Minor (New) Schemes	90,00.00		90,00.00	21,40.00		21,40.00						15,11.51		15,11.51					
37	AIBFMP Flood	10,00.00		10,00.00	85.00		85.00						83.43		83.43					

APPENDIX VIII – FINANCIAL RESULTS OF IRRIGATION SCHEMES - contd.
(i) - FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year 2016-17 (Budget Estimate)			Capital Outlay to end of the year 2016-17 (Revised Estimate)			Revenue Receipts during the year 2016-17			Revenue foregone or remission of revenue during the year 2016-17	Total revenue during the year 2016-17 (columns 11 and 12)	Working Expenses and Maintenance charges during 2016-17			Net Revenue excluding interest			Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure (col. 16) over revenue (col. 13) (-)	Rate percent on capital outlay to the end of the year 2016-17	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year 2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
38	Flood (Ongoing) Schemes	15,00.00		15,00.00	11,70.00		11,70.00						10,87.00		10,87.00					
39	Flood (New) Schemes	40,80.00		40,80.00	13,40.00		13,40.00						4,10.33		4,10.33					
40	RRR of Water Bodies	20,00.00		20,00.00	0.00		0.00						0.00		0.00					
41	Ground Water	10.00		10.00	1.00		1.00						0.00		0.00					
42	CAD	30,00.00		30,00.00	7,00.00		7,00.00						6,99.70		6,99.70					
	Total	**18,37,00.00**		**18,37,00.00**	**17,07,49.00**		**17,07,49.00**	**62,19.43**	**0.00**	**62,19.43**	**0.00**	**62,19.43**	**15,43,46.60**		**15,43,46.60**					

Note: The above information have been received from Water Resource Department, Jharkhand, Ranchi vide letter No. 2111 dated 04.05.2017.

APPENDIX - VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - concld.

(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES

(₹ in lakh)

Sl. No.	Name of Project	Direct Capital Qutlay		Gross Revenue during 2016-17	Working expenses			Net Revenue Excluding interest		Interest on capital Outlay	Net profit or loss after metting interests	
		During 2016-17	To end of 2016-17		Depreciation	Direct working expenses	Total working expenses	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate per cent on capital to end of the year		Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate per cent on capital outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13

No information received from State Government.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
1	Widening And Strengthening of Road From Khoripanan To Punasi (Ajay River Bridge) And Punasi To Jasidih Railway Phatak Via Koyridih (Length-29.375)	62,53.51 4503(S), Date-25.06.15	2015-16	2016-17	90	26,24.75	40,24.25	13,94.22	N.A.
2	Widening, Strength-ening & Reconstruc-tion of Road from Rikhiya Ashram to Bihar Border (Dard-mara) Road (Total Length 12.49 km)	20,66.00 7714(S), Date-10.11.15	2015-16	2016-17	87	16,50.00	16,50.00	4,54.86	N.A.
3	Widening and Strengthening of Bab-hangawan to Pathrol via Pathragaddha Road (Total Length 19.175 km)	33,45.03 7016(S) Date- 08.10.15	2015-16	2016-17	87	29,99.00	29,99.00	5,04.64	N.A.
4	Construction (Wid-ening and Strength-ening) of Road from Chitra (Thadhi) to Mishradih (Sarath) Via Birmati (Length 14.825 km)	28,32.27 7623(S) Date-05.11.15	2016-17	2017-18	46	6,50.00	6,50.00	13,30.71	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
5	Widening and Strengthening of road from Dheeba to Karon via Teliparua, Budwatanr (Length 9.05 KM)	18,22.76 791(S), Dt-05.02.16	2016-17	2017-18	69	8,25.00	8,25.00	6,63.06	N.A.
6	Widening & Strengthening/ Re-construction of Road from Chitra to Sarsa More (via Koyri-jamua, Rangamati, Bagdaha, Raghu-nathdih), Length 23.350 km	48,41.61 1740(S), Dt-11.03.16	2016-17	2017-18	37	10,75.00	10,75.00	26,80.48	N.A.
7	Widening and Strengthening of Manikpur-Ken-mankathi-Dardmara Road From Km 0.00 to Km 9.00	21,15.83 34,26(S), dt-01.06.16	2016-17	2017-18	50	7,00.00	7,00.00	7,86.25	N.A.
8	Construction of cover drain over Hadhadia Nala in-cluding reconstruc-tion of existing road along the drain	7,36.16 8659(S), Dt-02.12.16	2016-17	2017-18	50	3,14.75	3,14.75	4,06.77	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
9	Construction of ROB in lieu of level x-ing Gate no. 27/C/E in between station of Shanker-pur -Jasidih	26,07.00 3231(S) Dt- 23.05.16	2016-17	2017-18	Work is executed by Rail-way	0.00	0.00	26,07.00	N.A.
10	Construction of ROB no-618 on Giridih-Sarath road between Madhupur Station Joramaw station	17,46.39 6339(S), Dt- 08.09.15	2015-16	2017-18	Work is executed by Rail-way	0.00	25.00	17,21.39	N.A.
11	Construction of ROB in in lieu of lev-el X-ing Gate no. 4/E in between Station Jasidih-Biadyanathd-ham at km 334.07	22,92.00 3229(S), Dt- 23.05.16	2016-17	2017-18	Work is executed by Rail-way	0.00	0.00	22,92.00	N.A.
12	Bano head quarter to raabbi	4,57.91	04-05-13	03-11-14	98.10	77.82	4,29.17	0.00	N.A.
13	Sikorda to Tinsimani More Mahabuang via Chorbandu-Bin-jamarcha	4,95.70	27-01-16	26-07-17	56.80	1,08.82	1,98.93	0.00	N.A.
14	Nanesera to Pakar-tanr via Kesalpur	4,30.43	3/26/2016	9/25/2017	78.30	2,81.66	2,81.66	0.00	N.A.
15	Bansjor main Sarna Chowk to Bongra via Koydega	5,64.42	3/29/2016	9/28/2017	67.40	3,17.73	3,17.73	0.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
16	New Anjana to Chandpur via Prith-vinagar Vidyalay & Sitashnagar	4,41.38 (259/ dt 28.12.12)	06.06.2013	04.12.2014	62	43.70	2,74.20	1,67.19	N.A.
17	Duliyan main road (Chanchaki) to Nawada via Prithvi-nagar, Chandnagar, Gandhaypur vidyalay	4,46.67 (259/ dt 28.12.12)	03.05.2013	01.11.2014	100	0.00	4,38.80	2.58	N.A.
18	Devinagar to Lal-chwa REO road Via Pathrdaha, Khajur-danga, Govindpur, Gogmundi	4,82.89 (394/ dt 23.12.2015)	31.03.2016	30.09.2017	100	0.00	2,37.03	2,45.86	N.A.
19	Ramdera to Muri Railway Station	12,98.59/ 205/30.03.12	2011-12	2016-17	13	0.00	1,00.00	11,98.59	N.A.
20	NH-23 Nagri to Sun-dar Nagar via Saher	4,57.19/ 122/23.12.12	2013-14	2016-17	100	2,78.01	4,55.61	1.58	N.A.
21	Murupiri Pitch Raod to Bamne via Kanadih	5,23.16/ 177/4.8.15	2015-16	2016-17	95	2,93.57	5,02.50	20.66	N.A.
22	Sadma to Parsatoli via Jara	4,47.70/ 316/30.11.15	2015-16	2016-17	95	2,61.36	4,26.28	21.42	N.A.
23	Sarbal Ring Road to Ulatu via Hahap	5,35.29/ 1,28/31.10.16	2016-17	2017-18	15	65.63	65.63	4,69.66	N.A.
24	Sosodih to Ranidih via ladhupdih Jojopi-ri road	4,88.22/ 25/11.2.11	14-10-2011	13-10-12	90	33.00	4,68.68	0.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
25	Tilaypiri Chokahatu via Sabdih Paprida	4,86.04/ 165/9.1.14	20-11-2012	22-11-2013	99	0.00	4,25.97	0.00	N.A.
26	Sarwada Mission to Bagri Road	7,55.59/ 176/28.3.12	29-08-13	28-08-2014	95	98.39	7,12.74	0.00	N.A.
27	Jamudag more to Irku more via tetla Bhandtar Kotba irgu Road	4,64.31/ 108/17.8.12	6/2/2014	1/6/2015	50	13.10	2,32.09	0.00	N.A.
28	Dabri to Dalvanga Road	6,46.89/ 88/20.12.13	3/6/13	1/6/2014	85	60.73	6,15.37	0.00	N.A.
29	Bhandra to Dadigu-tu Bartoli via Jiling road	4,34.95/ 254/23.11.15	4/2/2016	432/2017	85	2,06.28	4,29.79	0.00	N.A.
30	Kochanj to Sali via Sakai Tusunga road	4,06.01/ 269/27.11.15	8/3/2016	7/3/2017	20	85.95	1,51.20	0.00	N.A.
31	Charadih Raitorang to Marangburu via Sandidiri , Maipiri, Miylchingi Saryad	6,10.06/ 73/13.10.16	21-07-16	20-07-17	5	1,36.09	1,36.09	0.00	N.A.
32	Construction of New Jharkhand High Court Building at Dhurwa Ranchi	2,64,58.63 Agr No- SBD 02/15-16 dt. 18.06.15	2015-16 Dt- 18.06.15.	17.12.17	60	70,00.00	70,00.00	0.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
33	Construction of Jharkhand Vidan Sabha Building at Dhurwa Ranchi	2,90,72.78 Agr No- SBD 07/15-16 dt. 25-01-16	2015-16 Dt- 25.01.16.	24.01.19	31	45,10.04	45,10.04	0.00	N.A.
34	PMC of New Jharkhand High Court Building at Dhurwa Ranchi	7,74.00 Agr No- SBD 01/15-16 dt. 24.11.15	2015-16 Dt-24.11.15.	N.A.	19	1,00.00	1,00.00	0.00	N.A.
35	Construction of Engineer's Bhawan P.W.D at Doranda Ranchi	9,19.29 Agr No- SBD 01/15-16 dt. 17.06.15	2015-16 Dt-17.06.15.	16.09.16	65	3,79.98	3,79.98	0.00	N.A.
36	Construction of Proposed 400 nos. Quarters HEC displaced persons at SITE1 HEC Area Ranchi Jharkhand	1,82,42.56 Agr No- SBD 03/16-17 dt. 15.02.16	2016-17 Dt- 15.02.16.	14.12.18	11	20,00.00	20,00.00	0.00	N.A.
37	Construction of C-Type quarter 4 block 48 qrt at Ratu Road Ranchi	12,33.84 Agr No- SBD 09/15-16 dt. 16.02.16	2015-16 Dt- 16.02.16.	15.05.17	73	8,00.00	8,00.00	0.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
38	Widening/Stregth-ening/ Reconstruc-tion of Domanpur (Near- Govidpur at NH-2) to Kolhar-more via Maniadih on Govindpur-Tundi-Giridih Road Under Plan Head for the Year 2013-14	43,16.31 8138(S) dt. 05.09.13	04 SBD/2014-15	11.02.2017	94	16,50.00	34,50.00	14,11.96	N.A.
39	Construction of high level Bridge RCC Bridge at (1)3.407 Km (2) 9.970 Km (3) 11.162 Km (4) 15.857 Km (5) 17.177 Km (6) 19.705 Km & (7) 21.619 Km in Domanpur -Mani-yadih Kolahar more road for the year 2013-14	8,59.99 9006(S) dt. 27.09.13	03 SBD/ 2014-15	19.01.2017	100	3,75.00	8,75.00	1,91.08	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
40	Widening/Stregth-ening of Road from Jamtara to Nirsa via Birgramm Path Ch-15-270m to 24000m (Part-B Dhanbad Aria) Under Plan Head for the Year 2014-15	44,75.19 6055(S) dt. 12.08.14	02 SBD/ 2015-16	07.05.2016	95	9,68.71	18,48.71	0.00	N.A.
41	Widening & Strengthen of Dhan-bad (Bank More) Patherdih-Sindri Road (M.D.R-067) Length- 25.71 KM under Plan Head for the year 2015-16.	53,63.57 7627(S) dt. 05.10.15	06 SBD/ 2015-16	16.08.2017	65	29,00.00	29,00.00	15,83.85	N.A.
42	Widening and Strengthening of Jharia-Katras More to Rajganj Via-Ken-dua-Karkend-Sijua More Road Length 23.078 KM Under Plan Head for the year 2015-16.	40,40.49 5995(S) dt. 20.08.15	01 SBD/ 2016-17	14.12.2017	56	16,25.00	16,25.00	17,06.09	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
43	Four Laning of Shramik Chowk – Barwadda Road Ch-1.5 Km To 7.05 Km Under Plan Head For The Year 2015-16.	43,98.47 1016(S) dt. 16.02.16	02 SBD/ 2016-17	22.11.2017	5	0.00	0.00	34,47.37	N.A.
44	Widening and Strengthening of Road from Ranipur Chowk via Gopal-pur Dhangapara to Puchaibera PANAM Road (0.00 to 21.80 KM)	48,30.09	08.10.2014	2016	92	14,49.99	38,44.99	9,85.10	N.A.
45	Widening and Strengthening of Kajaldaha to Pakuria Road from (5.110 to 16.450 KM) Total Length 11.340KM	20,46.58	25.01.2016	2017	92	18,50.00	18,50.00	1,96.58	N.A.
46	Widening & Strengthening of Maheshpur- Pak-uriya Road (0.00 to 23.00 KM)	34,35.89	23.05.2016	2017	60	13,75.00	13,75.00	20,60.89	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
47	Widening and Strengthening / Re-Construction of Chandalmara to Pokharia (PANAM Road) Road (0.00 to 11.00 KM)	20,00.02	11.11.2016	2018	30	2,75.00	2,75.00	17,25.02	N.A.
48	Widening & Strengthening of Gopikandar-Pakurai Road (13.125 to 20.195 KM) Total Length 7.07 KM.	15,51.25	16.02.2017	2018	0.00	0.00	0.00	15,51.25	N.A.
49	Construction of Dumka Ring Road (Dumka Byepass)	23,90.00 letter no. 4748(S) Date 07.07.2015	2012-13	2016-17	100	9,25.00	22,89.85	6,64.00	N.A.
50	Widening & Strengthening of Kharoni chowk to Durgapur (Total length-18.825km) Road for the year 2014-15.	51,61.33 letter no. 7618(S) Date 10.10.2014	2014-15	2016-17	45	7,91.51	18,51.51	27,52.25	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
51	Widening & Strengthening of Road from PWD road Asanbani to PWD Road Haripur. (L- 0 To 26.25 km)	46,08.19 letter no. 9121(S) Date 26.12.14	2015-16	2017-18	90	30,00.00	39,00.00	6,91.52	N.A.
52	Widening & Strengthening of Aamgachi to Kalyan-pur Road. (L-24.01 KM)	43,76.14 Deputy Secre-tary, Jharkand Ranchi letter no. 5620(S) Date 06.08.2015	2015-16	2017-18	95	35,25.00	40,75.00	3,53.42	N.A.
53	Construction of Shri Aamra to Goalpur and SK University Dumka Link Road. (L-11.20 KM)	27,89.45 letter no. 7867(S) Date 23.11.2015	2015-16	2016-17	100	23,30.00	23,30.00	3,52.20	N.A.
54	Widening & Strengthening of Murabahal to Makrampur Road. (L-0 to 6.35 km)	13,18.28 letter no. 6559(S) Date 18.09.15	2015-16	2016-17	100	8,75.00	8,75.00	4,01.14	N.A.
55	Widening & Strengthening of P.W.D Road Bagnal to Maheshkhala via Kalakata Road. (L- 0 to 30.800 km)	55,15.53 letter no. 7873(S) Date 23.11.2015	2015-16	2016-17	80	39,75.00	39,75.00	13,37.27	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
56	Construction (Wid-ening and strength-ening) of Dumka Airport (Asansol) to Chaklata Road. (L-13.800KM)	29,14.91 letter no. 7626(S) Date 05.11.2015	2015-16	2016-17	100	2,72.50	27,25.00	1,42.87	N.A.
57	Widening & Strengthening of Nawadih to Haripur(Jarmundi) (L- 0 to 15.100 km)	33,96.91 letter no. 3653(S) Date 09.06.2016	2016-17	2016-17	35	1,90.00	1,90.00	23,62.12	N.A.
58	Widening and Strengthening of Beganthara-Noni-yayi-Sarwadham-Mandaldih Road. (L- 0 to 22.05 km)	46,89.39 letter no. 3659(S) Date 09.06.2016	2016-17	2016-17	25	4,00.00	4,00.00	41,45.32	N.A.
59	Widening & Strengthening of Gopikandar-Pakuria Road from 0 to 13 km under Road Division, Dumka (L- 20 km, Under Road Division, Dumka-13km)	49,21.69 letter no. 5454(S) Date 26.08.2016	2016-17	2017-18	0.00	34,43.18	34,43.18	0.00	N.A.
60	Widening & Strengthening of Tati-Chatra to Bon-gaibera Road	17,64.06 A/C 13121 (S) Dt. 18.12.13	2016	2016	100	16,87.00	16,87.00	19.29	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
61	Strengthning/Widening of Sonahatu-Milan Chowk Road km. 0.00 to 23.9 km	26,77.53 A/A 4514 (S) Dt. 25.06.15	2016	2017	65	10,20.00	10,20.00	16,31.13	N.A.
62	Strengthing/Widening of Bundu-Sonahatu-Jamudag-Jariya missing link	12,78.00 A/A 12376 (S) Dt. 04.12.13	2014	2015	100	44.49	12,44.59	0.00	N.A.
63	Strengthing/Widening of Gola-Muri Road km. 14.50 to 26.46	22,12.91 A/A 5453 (S) Dt. 28.08.16	2016	2017	15	0.00	0.00	22,12.91	N.A.
64	W/S of Petarwar Gomia Road (Total length 26.150 KM)	44,50.73/ dt. 29.07.13	2013-14	2015-16	66	4,00.00	24,74.00	12,74.50	N.A.
65	Construction of bridge over Jamunia river in Km 4th of DNB Road	4,07.91, dt. 06.01.14	2014-15	2016-17	17	50.00	50.00	3,66.42	N.A.
66	W/S of Bokaro (BTPS) Bermo Road (Total Length 11.50 KM)	17,77.02/ dt. 14.08.13	2013-14	2015-16	95	2,00.00	16,10.95	1,55.27	N.A.
67	Construction of High level bridge over Konar river at Ch. 24.848 Km. of Chandrapura Bhandaridah - Phusaro-Gomia Road.	9,80.14 dt. 08.06.13	2013-14	2015-16	99.49	1,50.00	10,23.43	5.25	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
68	Construction of High level bridge over Konar river in 3rd Km. of Naraki Gomia Road.	7,36.76, dt. 08.01.14	2014-15	2016-17	65	1,00.00	3,46.55	4,47.30	N.A.
69	Construction of high level bridge across river Damodar in Km 1st of Kargali – Chalkari Road	25,12.89/ dt. 26.12.14	2014-15	2016-17	75	4,90.00	12,71.00	10,40.77	N.A.
70	W/S of Bahadurpur – Kasmar Khairach-atar Bengal Border road (including Pe-terwar Kasmar link road) in Km 0.00 to 33.30	58,09.43/ dt. 20.03.15	2015-16	2017-18	70	31,50.00	45,03.50	11,55.39	N.A.
71	Improvement of road surface of Jainamore (Man-jhidih) - Phusaro - Bermo - Nawadih - Dumari Road (MDR 073 and MDR - 077) Total Length 47.00 KM.	11,73.04/ dt. 14.07.15	2015-16	2016-17	100	6,82.71	11,82.71	31.25	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
72	Construction of Bylane of check post near Pindrajora Chas More Bokaro NH 32 at Jharkhad West Bengal Border	11,07.49/ dt. 11.05.15	2015-16	2016-17	85	6,05.00	8,94.05	2,55.22	N.A.
73	Construction of Ma-marakuder Baramasia West Bengal Border Road (Total length 21.300 KM) for the year 2015-2016	37,99.172, dt. 28.04.16	2016-17	2017-18	46	12,88.44	12,88.44	25,10.73	N.A.
74	Construction of bridge over Jamu-nia river between Karmatanr and Block - 2 area under Chandrapura Block under CRF., Job No.: CRF-JHR-204-15/39	7,97.67, dt. 29.09.14	2016-17	2017-18	65	3,75.00	3,75.00	3,34.29	N.A.
75	Widening & Strengthening of Kuru-Lohardaga-Ghagra Road from km 0 to 44.0	53,86.09 Lt. No.-4512(S) Dt. 25.06.2015 (Revised)	21.03.2014	27.11.2015	97	24,00.00	50,72.68	0.00	N.A.
76	Strengthening (IRQP) of Bero-Lo-hardaga Road from k.m. 0.00 to 39.10	24,43.22 Lt. No. - 7594(S) 10.10.2014	11.03.2015	10.11.2015	100	3,00.00	25,43.00	0.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
77	Widening & Strengthening of Lohardaga-Gangu-para-Peshrar Road from km 0 to 27.60	77,97.55 Lt. No.-9127(S) Dt. 26.12.2014 (Revised)	29.09.2016	28.06.2018	20	12,00.00	12,00.00	0.00	N.A.
78	Widening and Strengthening of Chatti to Kuru (Tati Chouk) & Kairo Naya Toli to Zingi More Road from k.m. 0.00 to 36.535	86,08.97 Lt. No.-3543(S) Dt. 06.06.2016	18.10.2016	17.10.2018	20	6,00.00	6,00.00	0.00	N.A.
79	Strengthening / Re-Construction of Chianki- Rajawa-dih-Panki Road-Pokharia-Jore-Ti-kulia, Anathashram Daltonganj-By-Pass 0.00 to 12.975 for the year 2013-14	39,14.53/ 5598 (S) Dt. 13.6.13	2013	2015	41	3,33.67	12,92.00	21,35.33	N.A.
80	Strengthening of Japla to Navinagar via Bihar Sima Road for the year 2013-14 (Length 15.575 Km)	21,58.53/ 13145 (S) Dt.18.12.13	2014	2015	91	1,25.00	13,13.99	4,98.01	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
81	Widening and Strengthening / Re Construction of Hussainabad to Patharaghat Road from km 0.00 to km 29.1 for the year 2014-15	47,30.82/ 1771 (S) Dt. 03.03.14	2014	2016	80	9,75.00	22,25.00	20,63.07	N.A.
82	Widening & Strengthening of Padma to Chak Via Manatu Road (Length- 21.970 Km) for the year 2013-14	30,44.10/ 13147 (S) Dt. 18.12.13	2015	2016	85	10,50.00	17,00.00	8,34.20	N.A.
83	Widening and Strengthening/ Reconstruction of Patan- Daltonganj (Beriya Chowk To Saguna More Road 17.9 Km) for the year 2014-15	26,48.92/ 9112 (S) Dt. 26.12.14	2015	2016	100	13,60.00	26,78.00	7.00	N.A.
84	Widening & Strengthening of Narsinghpur Pathra to Gandhipur Road (Chainpur Block) Length - 30.50 km for the year 2014-15	57,03.63/ 5356 (S) Dt. 17.07.14	2015	2017	95	28,25.00	51,25.00	5,43.74	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
85	Widening & Strengthening of Road from Shahpur-Garhwa via Budhi-beer road (Length-27.80 KM) for the year 2014-15	67,47.13/ 5358 (S) Dt. 17.07.14	2015	2017	97	43,25.00	59,75.00	2,64.23	N.A.
86	Widening and Strengthening of Bishrampur More to Utari Road (Length-14.40 Km) for the year 2014-15	25,43.36/ 9108 (S) Dt. 26.12.14	2016	2017	92	4,75.00	20,75.00	2,64.73	N.A.
87	Widening & Strengthening of Road from Hutar to Chainpur Road (Length- 32.05 Km)	63,03.85/ 5354 (S) Dt. 17.07.14	2016	2017	60	21,08.30	35,08.00	30,08.73	N.A.
88	Widening and Strengthening of Kurwa More (Beriya Chowk-Sikki-Patan Road) to Tarhasi Road (MDR-125) (Length 14.95 Km) for the year 2015-16	27,54.99/ 6344 (S) Dt. 08.09.15	2016	2017	65	10,25.00	14,25.00	9,75.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
89	Widening and Strengthening of Bishrampur to Bel-hara via Pandu Road (Length - 22.00 km) for the year 2015-16	30,83.23/ 4509 (S) Dt. 25.06.15	2016	2017	23	2,99.96	2,99.96	27,92.16	N.A.
90	Widening & Strengthening of Chainpur-Ramkan-da Road (MDR-122) (Job No.- CRF-JHR-2015-16/43)	40,65.69/ RW/NH-28014/20/2015/ JHR/P-3, dt. 06.07.2015	2016	2017	65	10,35.48	10,35.48	30,14.48	N.A.
91	Widening & Stren-thening / Recon-struction of Gua Salai Road from KM 11.00 to KM 29.00 R.K.S. PVT LTD	58,22.60/ 6047(s) dt 12.08.2014	2014-15	2016-17	60	16,25.00	35,58.79	0.00	N.A.
92	Widening & Strenthening / Reconstruction of Chakradharpur Kharsawan Road (MDR 145)from KM 0.00 to Km 16.195 02SBD 2016-17	40,84.88/ 3646(S) dt. 09.06.2016 & 4824(S) dt. 03.08.2016	2015-16	2018-19	0.00	0.00	0.00	0.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
93	Protection Wrok in Hilly Area Like E/W, Construction of Re-taining/Guardwall, PCC Drains etc. in Saidal-Kiriburu Road Under Non Plan Head for the Year 2016-17	6,99.60 /13.10.2016 6529 (S)	2016-17	2016-17	66	25.55	25.55	20.00	N.A.
94	W/S of Govindpur-Jamtara-Dumka-Barhet-Sahebganj Road (ADB Funded)	13,67,49.00 No. RCD/ADB/ Misc-27/2008-599 (s) Dated 16.10.2015	2010-11	2017-18	95.83	1,24,57.40	11,11,89.50	2,55,59.50	N.A.
95	Strengthening /Re-Construction of Putritoli-Barasloya-Lacharagarh-Jaldega upto pandripani NH-23 & Strengthen-ing /Re-Construction of Simdega-Jaldega-Hurda-Girda upto Manoharpur Road.	(1) 49,21.61 (2) 67,96.23 (1) 1720(s)/04.03.13 (2)1721(s) /04.03.13	2013-14	2015-16	99	42,30.00	1,13,50.00	0.00	N.A.
96	Widening & Strengthening/Re-construction of Ko-chedega- Ramrekha Dham Road.	67,35.97/ 5340(s)/ 17.07.14	2014-15	2016-17	62	7,50.00	36,50.00	0.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
97	W/S of Simdega Sewai -Kinkel -Kur-deg -Kutumakachhar Upto Chhatisgarh Boarder Road.	1,30,35.88/ 9131(s)/26.12.14.	2014-15	2016-17	99	45,00.00	96,00.00	0.00	N.A.
98	Widening & Strengthening/ Reconstruction of Putritoli(Dolongsera on MDR-45)-Tim-bermore-Rampur-Boroseta-Jitutoli-Beraergi (upto Koel river) road.	67,70.93/ 5344(s), dt- 17.07.2014	2015-16	2017-18	46	13,00.00	26,00.00	0.00	N.A.
99	Construction of Check Post (Road) near Bansjor at Simdega Jharkhand-Orissa Border on NH-143.	10,92.51/ 3222(s), dt- 11.05.2015	2015-16	2016-17	100	5,62.17	10,62.17	0.00	N.A.
100	Widening and Strengthening of Kolebira(SH-04)-Gangutoli-Jamdih (NH-143.) Road (Part-A KM 0.00 to 10.36 and Part-B KM 22.00 to 38.95)	58,43.43/ 5617(S)/ 06.08.15	2015-16	2017-18	25	12,10.00	12,10.00	0.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
101	Widening and Strengthening of Kurdeg-Karama-diha-Gariajor upto Chattisgarh border Road & Construc-tion of High level Bridge on Mission Bandh at KM 4.40.	30,41.16/ 4871(S)/ 13.07.15	2015-16	2017-18	90	26,75.00	26,75.00	0.00	N.A.
102	W/S of Simdega Rengari-Kersai-Bolba Road upto Orissa Border Road (Remaining work)	74,71.40/ 3568(S)/ 06.06.16	2016-17	2018-19	8	1,50.00	1,50.00	0.00	N.A.
103	Widening & Strengthening of Charhi (NH-33) - Ghato Road in KM 0.00 to 11.50 (Part-B 5.20 to 11.50 KM)	16,41.03 32,28(s) dt. 03.05.2016	30.11.2016	19.11.2017	100	7,50.00	7,50.00	7,75.00	N.A.
104	Widening & Strength-ening of Gola-Muri Road from KM 0.00 to 14.50	79,64.82 5453(s) dt. 26.08.2016	24.01.2017	23.08.2018	20	50.00	50.00	22,87.13	N.A.
105	Widening and strengthening of Gola-Charu Missing Link Road via Idd more from Km 0.00 to 6.825	13,41.83 1932(s) dt. 29.03.2011	15.04.2013	14.02.2014	93	4,50.00	12,31.42	81.68	13,13.10 vide CDO, RCD, Letter No. 592 Dt. 21-06-2016

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
106	Widening & Strengthening of Rajrappa to Dhobia-jara Road including 03 No High Level Bridge for the year 2015-16	75,40.28 4919(s) dt. 26.06.2016	17.02.2015	16.12.2016	100	20,20.00	25,20.00	92.72	N.A.
107	Widening & Strengthening of Naya More - Chain-pur - Rajrappa (On MDR- 102) Road from km 0.00 to 36.083 including Construction of Culverts & Bridges Under Road Divi-sion, Ramgarh for the year 2016-17	75,40.28 3534(s) dt. 06.06.2016	30.01.2017	29.01.2019	10	50.00	50.00	68,66.92	N.A.
108	Widening & Strengthening of Gola-Charu Road in KM 0 to 13 (13 KM)	20,65.00 297(s) dt. 12.01.2016	20.07.2016	14.06.2017	100	19,61.00	19,61.00	3,92.00	N.A.
109	Widening & Strengthening of NH-33 Ashok Cinema to NH-23 Chhattarpur Road in KM 0.00 to 20.10 (Length of Road -20.10)	46,67.56 1995(s) dt. 20.09.2015	08.10.2015	07.04.2017	100	26,68.79	39,68.79	7,94.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
110	Construction of H.L. Bridge in 1st KM (CH 0.30) of Gola Charu Road	4,23.73 8263(s) dt. 27.11.2012	26.09.2013	25.09.2014	100	16.07	2,33.93	45.35	N.A.
111	Construction of H.L R.C.C Bridge over Bhairbi River at Rajrappa (Including Approach Road and Land Ecquisition 15 & 160	8,23.87 6119(s) dt. 25.08.2015	23.12.2015	22.02.2017	85	3,75.00	4,61.49	3,23.35	N.A.
112	Construction of ROB in Sandi-Bijuliya Road (Old NH-33) near Ranchi Road Railway Station (Ch.-83 KM)	29,08.89	N.A.	N.A.	N.A.	2,00.00	2,00.00	27,08.90	N.A.
113	Construction of ROB in Muri-Barkakana Section KM 406/1-12 (88th KM of old NH-33)	8,66.58	N.A.	N.A.	N.A.	2,00.00	2,00.00	6,66.59	N.A.
114	Reconstruction of Murhu - Tapkara - Torpa Road KM 0 to 27.070	40,83.19 /2953(s) dated 25.03.13,	11/20/2013	11/18/2015	89	4,94.56	36,24.85	4,58.34	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
115	Improvement of rid-ing quality of Huser hatu to Dasam fall & kujram to Dasmfall Road (6.7+2.620) KM	4,72.75 / 7113(s) dated 12.10.2015	N.A.	4/25/2016	99	18.03	4,68.03	4.67	N.A.
116	Reconstrction of SH-3 to Ulihatu road	29,15.47/6568(s) dated 21.09.15	12/26/2015	12/25/2016	89	22,19.98	25,99.98	3,15.50	N.A.
117	Widening & Strengthening of Konsa - Bakaspur - Govindpur - Karra Road (Length - 30.4000 KM)	58,82.48/ 3549(s) dated 06.06.16,	8/27/2016	8/26/2018	7	4,00.00	4,00.00	54,82.49	N.A.
118	Reconstruction of Khunti - Bhunda - Jurdag -Karra - Birda - Bero Road from KM 0.00 to 44 (Working Length 39.07KM)	60,08.58 Govt. of India No. RW/NH-28014/2/2013/ JHR/P-3 (CRF) dt. 02.01.14 & Dt. 22.08.13	26.09.14	25.09.16	47	13,75.00	28,25.00	31,83.58	N.A.
119	Widening & Strengthening of Sisai Lapung Dorma Road	54,55.45 letter No. 351(s) dated 17.01.12 Memo No. 123(encl) dt. 08-02-12	26-09-14	25.09.16	45	10,63.00	24,42.34	30,13.12	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
120	Widening and Strengthening of Sarsa (Bero-Khunti Road) to Daranda, Latratu Dam via Sai Temple	17,08.74 /letter No. 782(s) dated 05.02.16, Chief Engineer C.D.O. Ranchi Dt. 29.12.15	19/7/2016	18/7/2017	48	8,25.00	8,25.00	8,83.74	N.A.
121	Widening and Strengthening of Kamdara - Bero Road From KM 23.46 to 51.125	46,11.51 Govt. of India No. RW/NH-28014/2/2013/ JHR/P-3 (CRF) dt. 02.01.14	13.10.14	12.10.16	79	17,65.62	36,65.62	9,45.90	N.A.
122	Widening and Strengthening of Kara More (Torpa) to Karra Road from KM 0.00 to 21.750	48,66.91/letter No. 6571(s) dated 21.09.15, chief Engineer C.D.O. Ranchi Memo No. 643 Dt. 15.06.2015	13/1/2016	12/7 /2017	6	3,14.00	3,14.00	45,52.91	N.A.
123	Construction of Bridge over Bhamni River at ch. 3.532KM of Murhu-Tapkara Road (4X24M)	4,68.20 letter No. 904 (S) Dt. 03.02.14	30.12.14	29.06.16	95	60.00	4,46.21	22.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
124	Construction of Bridge over south koel river At- CH-14.500 km of Rania - Soude - Bano Road (10X24M)	8,29.73 letter No. 905 (S) Dt. 03.02.14	06.08.14	05.02.16	92	3,35.00	7,62.98	66.75	N.A.
125	Construction of HL bridge over Local Nala at ch. 15.400 km, over Remta Nala at ch. 17.400 km, over Kudagara Nala at ch.21.900 km, over Kujram river at ch.22.100 km.	10,58.05/ Govt. of Jharkhand Dy. Sec. Letter No. 4432(S) Dt. 24.06.15	13/1/2016	11/12/2017	70	7,15.00	7,45.00	3,13.05	N.A.
126	Construction of 4x21M High Level Bridge in 34th km. over River Tajna in Namkum – Khunti - Chaibasa – Jaitgarh Road (NH 75-E)	4,85.91/Govt. of Jharkhand Dy. Sec. Letter No. 7506(S) Dt. 30.10.15, chief Engi-neer C.D.O. Ranchi vide lt. No. 1213 dtd. 19.10.15	2/4/2016	14/3/2018	31	1,50.00	1,50.00	3,35.91	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
127	W/S of Manoharpur-Anandpur- Bano – Kolebira road. (Km 26.4 to 55.40)	58,25.30/ 24.12.07	04.01.10	30.06.12	100	1,91.94	34,30.72	0.00	N.A.
128	W/S Palkot (NH 23 IN) Nathpur-Konbir (SH-3) Road in km 0 to 16.84	26,26.61/ 25.03.13	25.09.13	24.09.14	100	4,23.88	33,38.16	0.00	N.A.
129	W/S of Kamdara-Be-ro Road (MDR-34) in Km 0 to 23.6	23,48.48/ 14.03.13	05.06.14	04.01.16	100	6,82.89	28,32.89	0.00	N.A.
130	W/S of Nathpur -Bharda -Tukutoli -Baghima in km. 0 to 20.750 alongwith with bridge in differ-ent km.	48,43.81/ 20.03.15	24.08.15	23.08.17	70	11,00.00	24,83.00	0.00	N.A.
131	Construction of H.L. Bridge with approach road over Deo River in km. 64 of Manoharpur-Anandpur-Bano-Kolebira Road (6x24)	6,09.98/ 09.05.13	03.12.13	02.09.15	90	75.00	4,45.26	0.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
132	Construction of Check Naka near Manjhatoli on NH-78 on Jharkhand-Chhattisgarh Border	9,76.01/ 11.05.15	05.10.15	04.03.16	94	4,75.00	8,57.38	0.00	N.A.
133	Widening and Strengthening of Banari-Banalat road including Bridge (Total length 14.20 km)	37,06.26/ 08.09.15	16.02.16	15.11.17	60	13,25.00	16,25.00	0.00	N.A.
134	Widening and Strengthening of Dumri-Govindpur Road from km 0.00 to 24.100 includ-ing bridges (Total Length-24.100 km)	63,66.00 / 21.09.15	17.02.16	16.02.18	40	14,75.00	14,75.00	0.00	N.A.
135	Reconstruction of Manjhatoli (NH-78) - Birkera - Kondra Road from km 0.00 to 21.600 includ-ing Bridges. (Total Length-21.600 km)	41,62.94/ 21.09.15	04 NCB/ 15-16 dt.17.02.16	16.02.18	74	21,75.00	23,75.00	0.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
136	Widening and Strengthening of Bakutoli(SH-03) Kurkura-Bano Road (km 0 to 34.650)	56,29.82/ 23.11.15	25.04.16	24.04.18	52	15,25.00	15,25.00	0.00	N.A.
137	Widening and Strengthening of Sisai - Bhandra Road (Total Length 26.420 km)	47,36.15/ 11.12.15	25.04.16	24.04.18	50	21,15.00	21,15.00	0.00	N.A.
138	Widening and Strengthening/ recon-struction of Toto to Anjandham Road (To-tal length 9.350 km)	19,62.49/ 05.02.16	25.04.16	24.03.17	80	15,00.00	15,00.00	0.00	N.A.
139	Reconstruction of Kumhari to Jhatnito-li via Nawadih Road	48,27.87/ 22.01.16	25.04.16	24.01.18	30	12,60.00	12,60.00	0.00	N.A.
140	Reconstruction of Bharno Block Chowk (NH-23) to Chatti (SH) Lo-hardaga Path (Total Length- 11.600 km)	19,77.88/ 31.03.16	16.11.16	15.11.17	34	4,00.00	4,00.00	0.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
141	Widening and Strengthening of Kurgi Lalpur (on Si-sai-Bhandra Road)-Puso-Korambo (on NH-143A/SH-08) Road (Total Length-13.100km)	23,92.33/ 01.06.16	13.12.16	12.12.17	20	50.00	50.00	0.00	N.A.
142	Widening and Strengthening / Re-Construction of Nunajor-Shahpur Beldiha-Parsa Road (Km 00.00 to 16.60)	44,69.42 RCD letter no. -8112(S) dated 05.09.13	15.10.14	14.04.16	84	10,21.00	36,24.38	30,46.02	N.A.
143	W/S of Mohanpur in 36th Km of G.P. Road to Khairatikar in Nayanagar Parsa Road via Durgapur, Kushmada (Length - 15.33 Km)	39,91.38 RCD. lt. no. 4865(S) dated 13.07.15	31.12.16	30.06.17	93	33,00.00	33,00.00	10,61.44	N.A.
144	Widening & Strengthening of Mirzachowki-Boar-ijore-Simra Road (From Km 17.0 to 48.625)	54,18.99 RCD. lt. no. 9125(S) dated 26.12.14	04.09.15	03.09.17	54	11,50.00	14,50.00	33,68.94	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
145	Widening & Strength-ening of Road from 16th Km of Godda-Pirpainti Road at Doe to 31th Km of Godda-Pirpainti road at Diyajori Chowk via Balbadda, Malpa, Mad-hura (Total Km 28.00)	68,90.26 RCD. lt no. 6583(S) dated 21.09.15	21.02.16	20.10.17	37	19,00.00	19,00.00	44,72.47	N.A.
146	Widening & Strengthening of Boarijore to Gho-richak Road via Bishunpur Km 0.00 to 15.466	43,52.02 RCD. lt no. 6574(S) dated 21.09.15	21.02.16	20.02.17	40	9,25.00	9,25.00	23,84.17	N.A.
147	Widening and Strengthening of Road from Nayanagar to Hanwara (Bihar bor-der) via -Milky, Parasa, Narotampur, Du-mariya, Ramkol (Total Length - 21.1 Km)	53,46.61 RCD. lt no. 8697(S) dated 28.12.15	28.06.16	27.12.17	48	11,75.00	11,75.00	37,58.27	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
148	Widening and Strengthening/ Reconstruction of road from 12th Km of Godda-Shahib-ganj road at Yogini Sthan to Barkope Durga Mandir (Total Length - 2.10 Km)	4,01.44 RCD. lt no. 2120(S) dated 29.03.16	13.10.16	12.03.17	65	1,50.00	1,50.00	2,02.29	N.A.
149	Widening and Strengthening of Ghorichak to Dighi Road (Total length - Km 22.30)	47,03.14 RCD. lt no. 3656(S) dated 09.06.16	14.10.16	13.04.18	25	3,75.00	3,75.00	42,25.00	N.A.
150	Widening & Strengthening of Pathargama-Bansjori via RajaBhitha Road with Construction of High level Bridge (Total Length of Road - Km 9.850)	24,25.98 RCD. lt no. 3425(S) dated 01.06.16	24.11.16	23.02.18	3	0.00	0.00	17,25.15	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
151	Widening and Strengthening of Doy to Nawadih (18.350 K.M) & Runji to Khare Bagi-cha (2.650 K.M) via Gangti Road (Total Length 21.00 K.M.)	51,17.54 RCD. Lt no. 5176(S) dt. 16.08.16	13.12.16	12.06.18	4	0.00	0.00	40,64.63	N.A.
152	Construction of H.L. Brdige (2x18m) over Jhamaria river at 12th km of Meharma Gangti Road	4,07.62 RCD 4826(S) dt. 03.08.16	29.11.16	28.06.18	3	0.00	0.00	3,28.24	N.A.
153	Construction of Sub-Divisional court (10 court) with facilities at Chandil, Seraikela.	20,12.00	2016-17	13/06/2018	10	0.00	0.00	Work In Progress	N.A.
154	Construction of "B" type Qtr. & Blocks (48 units) "A" type Qtr. 3- Blocks (36 units) & "D" type Qtr. 2 blocks (12 units) at Sub Divi-sional (10 courst) campus at Chandil, Seraikela.	19,11.00	2016-17	13/06/2018	10	0.00	0.00	Work In Progress	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
155	Construction of Mandap at Hon'ble C.M. residence at Kanke Road Ranchi	9,47.99 397 (B) 09-02-2016	2016-17	2017-18	17	1,63.44	1,63.44	7,84.55	N.A.
156	Construction of S.D.O. Office Build-ing Bundu at Ranchi District	6,82.87 194(B) 22-09-2015	2015-16	2017-18	58	3,94.60	3,94.60	2,88.27	N.A.
157	Construction of Residential Building of SDO office Bundu Ranchi	12,12.33 1,95(B) 20-09-2015	2015-16	2017-18	72	6,93.12	8,73.12	3,39.21	N.A.
158	Construction of 40 Court Building at Ranchi	26,26.07 251(B) 23-11-2015	2015-16	2017-18	16	4,21.73	4,21.73	22,04.33	N.A.
159	Proposed Construc-tion of Annexy Building at C.M. Secretariat Kanke Road Ranchi	16,60.55 424(B) 19-02-2016	2016-17	2017-18	18	2,91.45	2,91.45	13,69.10	N.A.
160	Residual work of Earth Work & Lin-ing from Km. 6.39 to 20.07 of IRMC.	31,02.36/ 31.03.2012	2012-13	2014-15	85	9,34.89	30,41.09	8,61.98	39,03.07/ 23.11.2013

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
161	Construction of Road from Karan-pura to Pindari via Ballabhpur Road	7,86.90 4,82 / 11.01.16	2015-16 31.03.16	2017-18 30.09.17	33	2,63.45	2,63.45	5,23.44	N.A.
162	Construction of road from PWD main road Merlesai to Tangarmore Via Lohrisai Tirilpi	5,47.06/ 144 20.07.2015	F2- 16/2015-16 Dt- 02.12.2015	01.06.2017	100	1,07.78	4,53.69	93.37	N.A.
163	Construction of road from Chatrisao to Kharpose via Belma	6,22.14/ 410 28.12.2015	F2- 21/ 2015-16 Dt- 03.03.2016	02.03.2018	86	2,68.37	3,11.11	3,11.02	N.A.
164	Construction of road from Banabir to Khaspokharia via Cholebasa Gum-dapokhar	4,36.45/ 410 28.12.2015	F2- 22/2015-16 Dt- 03.03.2016	02.08.2017	70	2,20.97	2,20.97	2,15.49	N.A.
165	Construction of road from PWD road Haria to Kuchiya	4,14.60/ 257 24.11.2015	F2- 26/ 2015-16 Dt- 04.03.2016	03.09.2017	68	1,46.22	2,00.24	2,14.36	N.A.
166	Construction of road Jorapokhar Rly Crossing PWD road to Nayagaon.	5,61.69/ 441 26.12.2016	F2-08/2016-17 Dt- 15.03.2017	05.09.2018	10	0.00	0.00	5,61.69	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
167	Construction of road from Hundru Pathardih R.E.O. road to Lakri - Bagri.	4,31.13/ AA-500/ SANC/20.01.2016	13F2/2016-17 07.06.2016	18 Months	65	2,42.30	2,42.30	1,88.83	N.A.
168	Construction of Road from Telangjuri School to Mahadevbuta village.	4,31.13/ AA-407/ SANC/28.12.2015	13F2/2016-17 07.06.2016	18 Months	75	52.12	52.12	3,79.01	N.A.
169	Construction of Road from Siyadih to Atra.	5,19.03/ AA-288/SANC/ 30.11.2015	24F2/2016-17 02.09.2016, 46F2/2016-17, 02.02.2017	18 Months	25	1,74.68	1,74.68	3,44.35	N.A.
170	Construction of Road from Punisir to Dodorda via. Chirubera.	4,87.35/ AA-288/ SANC/30.11.2015	23F2/2016-17 21.07.2016	18 Months	20	26.51	26.51	460.84	N.A.
171	Widening & Strengthening of Ketar - Kadwan - Harihar Pur Road from Km. 0.00 to 20.275	42,73.23 Dt 07.07.15	2016	2018	30	6,35.45	6,35.45	0.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
172	Widening & Strengthening of Panchadumer Mukhya Path to U.P. Boarder via Parti Road from Km. 0.00 to 20.275	49,98.00 Dt 09.11.15	2016	2018	35	6,00.00	6,00.00	0.00	N.A.
173	Reconstruction of Tildag more to Atola more road from Km. 0.00 to 23.425	48,57.24 Dt 07.04.16	2016	2018	7	1,25.00	1,25.00	0.00	N.A.
174	Re- Construction of Chiniya - Ranpura - Khuthuwa More Road from Km. 0.00 to 32.925	80,99.05 Dt 12.05.16	2016	2018	25	5,50.00	5,50.00	0.00	N.A.
175	Widening & Strenthening of Nagar Untari - Bhawnathpur - Kharoundhi - Dala Road upto U.P. Boarder from Km. 0.00 to 37.31	67,17.67 Dt 15.05.16	2016	2018	25	1,00.00	1,00.00	0.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
176	Construction of High Level Bridge (with approach road) over Koel River in Danda - Lalgarh Road	35,79.04 Dt.14.07.15	2015	2017	25	6,00.00	6,00.00	0.00	N.A.
177	Construction of High Level Bridge (with approch road) over Danro River in 3rd Km. of Garhwa - Chiniya Road	7,32.06 Dt 22.08.16	2017	2017	15	0.00	0.00	0.00	N.A.
178	Widening & Strengthening of Hazaribag- Katkam-sandi- Chatra Road from ch. 32.200 to 45.485 KM	23,94.23/ 5605(S) dt. 13.06.13 (Agreement Amt.: 19,59.71)	2013	18 Months	100	4,21.92	18,61.83	0.00	N.A.
179	Reconstruction of Tandwa Bazar Miss-ing link Road in Haz-aribagh- Badkagawn-Tandwa- Rai- Khelari - Tangar Road from Km. 0 to 2.20.	6,48.37/ 4461(S) dt. 12.06.2014 (Agreement Amt.: 6,74.82)	2014	6 Month	85	88.51	4,81.86	0.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
180	W/S work of Jori - Partappur Road from Km. 0.00 to 18.00 (Intermediate Lane)	2,561.89/ 6478(S) dt. 01.09.14 (Agree-ment Amt.: 26,54.09)	2015	18 Months	100	17,20.04	26,51.78	0.00	N.A.
181	W/S work of two lane with paved shoulder in Jihu- Itk-hori (MDR 69) from Km. 0 to 29.02 Km.)	65,63.98/ 4824(S) dt. 10.07.2015 (Agreement Amt.: 35,32.16)	2015	18 Months	80	23,49.76	27,49.76	0.00	N.A.
182	W/S of Simaria-Tandwa road (MDR-72) with HLB from 0 to 26.86 Km.	67,09.48/ 3569(S) dt. 06.06.2016 (Agreement Amt.: 72,29.18)	2016	18 Months	11	3,00.00	3,00.00	0.00	N.A.
183	Construction of Hilgh Level Bridge in 2nd Km. of Bhadrakali Mandir to Tulbul - Tamasin road.	4,08.23 / 3427(S) dt. 02.06.2016 (Agreement Amt.: 4,47.44)	2016	18 Months	5	0.00	0.00	0.00	N.A.
184	Widening & Strength-ening/Reconstruc-tion of Gamhariya-Dajiaghat(Ganjiaghat)-Govindpur road (Length:26.160 Km)	47,62.11 03.03.2014	2014	2015	71	0.00	37,90.39	9,71.72	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
185	Widening & Strengthening/ Reconstruction of Kharsawan-Hurang-da-Raijama-Kander-kuti-(Rangamati) Rargaon Road from 0.00 km to 29.407 km	49,71.54 25.03.2013	2013	2014	70	9,00.00	32,01.00	17,70.54	N.A.
186	Construction of Two Lane with Paved Shoulder from Kan-derbera (NH-33) to Dumuhani (on Marine Drive way) Bypass Road From Ch. 0.00 To 7.722 KM. for the year 2014-15	39,40.27 10.11.2014	2014	2016	25	4,00.00	14,93.51	24,46.76	N.A.
187	Construction of High leval RCC Bridge over Sanjay River in 7th km. of Seraikella-Khar-sawan Road for the year 2012-13	7,63.43 27.11.2012	2013	2014	90	2,50.00	6,86.41	77.02	N.A.
188	W/S of of Chaibasa-Kokcho-Bharbhariya Road from Km. 0.00 to 33.628	60,89.08 12.06.14	2015	2017	95	30,39.81	41,25.81	17,77.10	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
189	W/S of of Jhinkpani-Joapokhar-Silpunji-Thai-Tonto Chowk at Km. 0.00 to 21.475	35,54.75 17.06.14	2015	2017	45	6,18.75	13,85.21	18,63.21	N.A.
190	Widening & Strength-ening of Sikursai Kursi Bandidih Chanda-kheri Road including Constn. of Hl Bridge in 9th KM	30,94.42, 27.01.15	2015	2017	70	12,35.00	23,66.00	8,35.46	N.A.
191	Sutharpjur to Orma-jhi Simana	5,39.64 200 / 16.11.2012/	2012-13	2012-13	0.00	25.46	4,26.21	1,13.43	N.A.
192	W/S of Barkatha to Tetraon road	59,27.16 Letter No. 7631(S) dt. 13.10.2014	06.08.2015	05.02.2017	75	19,25.00	27,25.00	0.00	N.A.
193	W/S of Mahto Aa-hara Rampur Basaria (Chauparan) in KM 0 to 32.50	83,02.57 Letter No. 5158(S) dt. 23.07.2015	08.12.2015	07.08.2017	60	24,59.15	30,68.45	0.00	N.A.
194	W/S and Recontruc-tion of Ichak Jhumra road KM 0 to 9.30	16,20.49 Letter No. 4001(S) dt. 10.06.2015	18.12.2015	17.12.2016	100	8,38.06	9,65.05	0.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
195	W/S of Jihoo-Itkhori Road in KM 0 to 9.8	65,63.99 Letter No. 4824(S) dt. 10.07.2015	19.12.2015	18.06.2017	90	9,14.85	11,94.75	0.00	N.A.
196	Widening and Strengthening of Gauria Krma to Kewta Bridge Total Length 10.48 KM	24,09.54 Letter no. 785(s) of 05.02.2016	13.05.2016	12.01.2017	65	6,10.00	6,10.00	0.00	N.A.
197	Widening and Strengthening of Charhi Ghato Road in KM 0.00 to 5.20	34,59.75 Letter no. 3228(s) of 23.05.2016	20.10.2016	19.10.2017	55	1,87.50	1,87.50	0.00	N.A.
198	Bhandarbera More to Madhuban Joria via Devleshwar Mandir	4,04.75 207/06.10.2015	2015-16	2017	95	2,70.92	3,49.12	5.30	N.A.
199	Karon Karmatanr Mission PWD Main Rd. to Telkiyari via Charghara Dhurwa-dih Jeropahari	4,39.64 524/ 27.01.2016	2015-16	2017	100	3,68.67	3,68.67	24.44	N.A.
200	Kotalpokhar Rural Pipe Water Supply Scheme	6,21.02 163/ 23.3.2012	2012-13	2017-18	85	0.00	6,17.01	0.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
201	Barharwa Rural Pipe Water Supply Scheme	9,19.00 30/22.8.15	2016-17	2017-18	70	2,25.00	5,08.15	0.00	N.A.
202	Construction of road from Bishrampur Godarmana Main Road (22 Plot) to Ranka Thana More Dhengura Kudrum.	4,85.07	09.02.2016	08.05.2017	88	2,43.53	3,12.15	1,72.92	N.A.
203	Construction of road from Ranka Ram-kanda main road to Karbala more Timan Bazar Baha-hara Jogikhura via Tamgekala.	4,24.94	09.02.2016	08.05.2017	90	2,33.82	2,80.46	1,44.49	N.A.
204	Construction of bridge over Pa-tro River between Bardahi and Simra under Sarath Block in Deoghar Distt	5,16.37 83 dt 26.08.14	2014-15	2016-17	100	1,89.57	4,78.06	38.30	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
205	Construction of Bridge at Kari Kado Ghat over Patro river under Madhupur/ Devipur Block of Deoghar District.	8,57.62 128 dt 06.12.12	2015-16	2017-18	84	6,07.17	6,07.17	2,50.46	N.A.
206	Construction of Bridge at Lohrajor Ghat over Patro river under Madhupur Block of Deoghar District.	7,04.90 266 dt 25.10.14	2015-16	2017-18	95	5,55.84	5,55.84	1,49.07	N.A.
207	Construction of Bridge over Joriya at Narangi Panchayat under Sarwan Block of Deoghar District.	7,06.69 267 dt 25.10.14	2015-16	2017-18	90	5,85.52	5,85.52	1,21.17	N.A.
208	Construction of Bridge over Ajay River between Barya-dih to Singhjori at Punasi Panchayat un-der Deoghar Block of Deoghar District.	7,97.72 617 dt 18.03.16	2016-17	2018-19	60	2,66.99	2,66.99	5,30.72	N.A.
209	Construction of Bridge over Ajay River between Asan-wani Panduwa Ghat under Sarath Block of Deoghar District.	7,71.39 569 dt 18.12.16	2016-17	2018-19	40	1,28.58	1,28.58	6,42.81	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
210	Construction of Bridge over Ajay River between Saghariya Barmasia Ghat under Sarath Block of Deoghar District.	6,93.77 118 dt 27.10.16	2016-17	2018-19	3	0.00	0.00	6,93.77	N.A.
211	Construction of Earthen Dam from Chainage 53.00 to 70.00 including Clay Blanketing & Parallel C.O.T	25,13.25 (No-41/16-17 dated 16.08.2016 for 7,97.72) (Revised)	1998-99	Mar-15	79	80.18	19,75.33	0.00	N.A.
212	Residual work of Punasi Earthen Dam From Chainage 19.50 to 53.00	8,26.88 (No-41/16-17 dated 16.08.2016 for 7,97.72 (Revised)	2013-14	Nov-14	20	22.18	1,57.36	0.00	N.A.
213	Upper Shankh Res-ervoir Scheme	9,18.86 vide Joint Sec. order No. 475 dt. 18-05-87	87-88	March 2018	98 Main Canal 85 Distributory	1,97.74	45,30.59	0.00	1,41,19.00 vide Joint Sec. order No. 46 dt. 30-03-07
214	E.R.M. work of Latratu Reservoir Scheme	40,31.18/ Letter no. 26 Dated 9.9.14	2015	2017	83	28,86.32	39,63.47	8,27.52	6,75.08/ Letter no. 455 dated 31.03.2017

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
215	Kherabera Rural Pipe Water Supply Scheme	5,96.43 Letter No- 178 (S) Dt. 13.02.2014	15/03/2014	15/03/2016	Work in 100% progress (O&M Running)	27.25	5,52.99	0.00	N.A.
216	Baliapur R/P/W/S/ Scheme	71,96.88 28(S) 22/08/15	29/02/2016	28-05-2019 + 3 Month Trail Run	50.31	30,00.00	36,21.00	0.00	N.A.
217	Tundi-Kolhar-Jatak-hunti Rural Pipe W/S/S	55,43.41 27(S) 22/08/2015	29/02/2016	28-05-2019 + 3 Month Trail Run	0.00	0.00	4,63.81	0.00	N.A.
218	Mohlidih-Latani-Rupan Group of Village R/W/S/S	32,44.03 26(A) 22/08/2015	29/02/2016	28-05-2019 + 3 Month Trail Run	0.00	0.00	2,89.68	0.00	N.A.
219	Construction of weir for Sustainability under Kherabera RWSS	6,29.94 78(S) dt 23-01-16	06-12-2016	5/6/2018	0.00	0.00	0.00	0.00	N.A.
220	Construction of High Level Bridge (with Approach Road) over Batlohia river in 26th Km of Khori-Mahua-Dhan-war-Saria Road for the year 2013-14	6,10.12 Lt.No. - 1414 (s) Date - 22.02.13	18.11.13	17.05.14	65	1,50.00	2,68.46	3,47.83	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
221	Renovation/Recon-struction of Rail-way Over Bridge via Yadutand to Banjhedih Power Plant(Dumariha chock) Road under Plan Head 2014-15	4,11.98/ 4617(s), Dt-18.06.14	04.10.2016	03.04.2017	42	0.00	0.00	3,51.04	N.A.
222	Renovation/Recon-struction NH 31 Gumo to Gandhi School via PWD Road(3.5 Km.) for the Year-2014-15.	4,02.78/ 7292(s), Dt-19.10.15	01.06.2016	16.10.2016	48	1,00.00	1,00.00	2,93.91	N.A.
223	Widening & Strength-ening/Re Construction of Chandwara-Tham-Selhara-Pandywara(Singrawan) Road (MDR-109) Total Length-19.400 under Central Road Fund for the year 2015-16 (Job No. CRF-JHR-2015-16/44)	50,15.40/, Dt-19.06.15	20.06.2017	19.12.2017	65	28,00.00	28,00.00	16,55.01	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
224	Widening & Strengthening of Doranda-Shankh-Vendro-Patna Road(0.00 to 22.400) Km under Road Division, Koderma for year 2015-16. (under CRF Fund Plan). (Job No. CRF-JHR-2015-16/45)	44,59.73/ Dt-06.07.15	19.07.2016	18.01.2018	50	20,00.00	20,00.00	21,25.00	N.A.
225	Construction of 6 nos HL Bridges in Km 4.15, 6.85, 8.85, 10.55, 13.75 and 14.15 of Karamtoli Ormanjhi Road for the year 2014-15.	21,51.95/ 18.06.14	28.08.14	14.09.16	100	7,21.09	18,37.09	3,82.67	N.A.
226	Reconstruction of Itki to Brambey via Rani Khatanga Road from Km 0.00 to 16.35 for the year 2014-15.	45,00.35/ 26.12.2014	17.04.15	23.04.17	83	6,21.33	30,70.33	11,48.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
227	Reconstruction of Mander Chowk (on NH-75) to Burmu Road from Km 0.00 to 14.80 for the year 2014-15.	38,01.99/ 26.12.2014	18.04.15	23.04.17	100	12,34.99	37,34.99	1,94.92	39,29.91 21.01.2016
228	Widening and Strengthening of Intake well more (11th Km of Orman-jhi-Sikidri Road) to Getalsud Dam Road for the year 2015-16.	4,64.23/ 04.12.2015	12.04.16	18.10.16	98	2,73.91	2,73.91	1,41.00	N.A.
229	Reconstruction of Mesra-Pithoria Road from Km 0.00 to 11.00 for the year 2015-16.	40,76.08/ 25.06.2015	07.10.15	13.09.16	90	11,50.00	20,50.00	6,92.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
230	Road Package No. -6 in Ranchi Urban area (i. Construc-tion of Drain cum Footpath-Main Road ii. Rehabilita-tion of Over bridge iii. Widening and Strengthening of Kali Mandir-Church Road to Bahu Bazar Road) including improvement of Drainage System for the year 2014-15.	19,74.66/ 3.3.2014	20.05.15	26.04.2016	85	2,87.88	13,20.74	6,21.47	19,42.20
231	Reconstruction of Burmu (on Pithoria-Burmu- Rai Khelari Road)- Umedanda-Hendgir Road (in-cluding construction of Bridges) (Total Length-20.380 Km) for the year 16-17.	62,20.00/ 13.05.16	30.08.16	29.01.18	35	13,75.00	13,75.00	34,13.13	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
232	Widening and Strengthening of Judicial Academy to Nagri Railway Crossing via-Balalong, Kudlong road (Length 8.70 Km) for the year 2016-17.	23,53.22/ 20.06.16	18.10.16	24.07.17	19	4,00.00	4,00.00	17,50.87	N.A.
233	Widening and Strengthening of Chandni Chowk, Hatia (at MDR-01 1) to Ring Road (Tonko Toli) road for the year 2016	10,52.64/ 22.06.2016	22.11.16	28.04.17	85	4,50.00	4,50.00	2,31.58	N.A.
234	Widening and Strengthening of Lalganj-Tatisilway Road from km 0.00 to 3.20 for the year 2015-16.	15,06.00/ 5.8.15	27.10.15	26.04.16	80	3,50.00	11,00.00	4,12.01	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
235	Reconstruction of Crocodile Park Road from 8th km of Or-manjhi- Sikidri Road to Crocodile Park for the year 2015-16.	8,29.34/ 20.07.15	14.12.15	13.06.16	95	3,25.00	4,25.00	2,61.58	N.A.
236	Widening and Strengthening of Nayasarai-Argora Road from km. 0.00 to 5.8 including con-struction of Bridges in 2nd and 5th km for the year 2013-14.	35,76.88/ 13.10.14	25.10.14	15.01.16	80	5,00.36	16,59.18	3,95.01	N.A.
237	Construction of Pe-ripherial Roads near Jaganathpur and Mausibari Mandir (Length 3.645 km) for the year 2015-16.	6,67.32/ 21.03.16	19.05.16	18.08.16	100	6,25.05	6,25.05	6.53	N.A.
238	Widening and Strengthening of ITI Bus Stand to St. Francis School Road including Bridge and Culvert.	16,77.00/ 24.08.16	30.12.16	29.06.18	11	50.00	50.00	77.07	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
239	Widening, Strength-ening and recon-struction of Sariya-Koyaridih-Kathwara (Narayanpur More) Road in km. 0 to 44.46 Under Road Division, Giridih for the Year 2014-15	94,75.95 / Letter no 9133 (S) Dt. 26.12.14	08.05.15	07.11.17	80	32,65.52	66,95.52	31,05.96	N.A.
240	Widening and Strengthening of Ghorthumba to Itasani more via Bur-jo, Kubri Gorhand, Nawagar, Chatti, Benko road in Km. 0 to 38.950 Under Road Division, Giridih for the Year 2014-15	71,77.96/ Letter no 2002 (S) Dt. 20.03.15	28.07.15	27.07.17	60	26,91.61	45,91.61	17,65.78	N.A.
241	Widening and Strengthening of K.B Road (Dumri) to Nurango (Tiranga Chowk) Road in Km. 0 to 19.7 Under Road Division, Giridih for the Year 2014-15	25,14.91/ Lett. No. 8395(S) dt 11.12.15	27/06/16	26.06.2018	40	2,22.71	2,22.71	20,60.17	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
242	Construction of H.L bridge over Irga River at Km 16th of Kowar -Kodarma road For the Year 2014-15	4,30.92/ Lett. No. 4822 (s) dt. 27.06.14	29.04.15	28.02.17	81	1,30.00	23.00	3,79.18	N.A.
243	Widening and Strengthening of Pathna (MDR-211) - Hiranpur (MDR-243) road from km. 0.00 to 17.504	37,32.10/ 07.05.2014	2014	2016	95	18,27.00	30,25.77	11,15.27	4,14.04/ 17.08.2016
244	Widening and Strengthening of Harinchara (SH-18) to Barhait (MDR-211) from km. 0.00 to 23.60 and Kherwa Shivgadi Link Road from km. 0.00 to 3.60 under Road Division, Sahibganj	49,72.77/ 27.06.2014	2014	2016	75	16,81.36	36,18.13	14,29.35	50,47.48/ 09.05.2015

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
245	Widening and Strengthening of NH-80 from km. 196.00 to 225.00 (Mirzachouki-Karamtola-Sahib-ganj-Balapokhar-Maharajpur) under Road Division, Sa-hibganj	70,18.50/ 17.08.2015	2016	2017	65	39,33.04	39,33.04	32,23.53	71,56.57/ 17.11.2016
246	Widening and Strengthening of Mirzachouki-Boar-ijore (MDR-207) from km. 0.000 to 17.000 (Total 17.00 K.M.) under Road Division, Sahibganj	24,60.39/ 12.09.2014	2014	2017	15	2,62.90	4,62.90	23,69.09	28,31.99/ 20.12.2016
247	Widening and Strengthening of Shobhanpur Bhatta (NH-80) to Rajgaon (NH-80) via kishan prasad from km. 0.00 to 19.625 under Road Division, Sa-hibganj	60,18.09/ 05.08.2015	2016	2017	25	12,50.00	12,50.00	47,68.09	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
248	Re-Construction of Pakur-Barharwa Road from km. 13.00 to 29.00 and Barharwa to Digghi More upto NH-80 link road from km. 0.0 to 3.65	66,42.27/ 22.03.2011	2012	2013	97	5,70.67	54,53.53	2,06.88	71,69.42/ 17.02.2012
249	Reconstruction work of Jojodari (MDR-211) to mohabbat-pur road total length 16.13 km	44,03.22/ 18.12.2015	2016	2017	38	14,25.00	12,45.00	29,78.22	N.A.
250	Reconstruction work of Pachkathiya (SH-18), Rakshi - Talbaria (SH-18) and Rakshi-Barhait (SH-18) Link Road of total length 14.082 km.	34,87.02/ 14.12.2015	2016	2017	10	3,75.00	3,75.00	31,12.02	N.A.
251	Reconstruction of Simra Boarijore Borio Road (MDR-208) from km. 24.00 to 28 P under Road Division, Sahibganj for year 2015-16	9,24.78/ 21.11.2015	2016	2017	90	4,75.00	4,75.00	4,49.78	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
252	Construction of Bridge over Amanat River in Km 174th of NH-75 for the year of 2013-14	18,21.00 Lt No. 741 dt-28.07.2016	02.01.2014	2017	82	3,24.00	15,72.04	2,48.96	N.A.
253	Construction of Bridge over Sadabah River in km 181 of NH-75 for the year of 2013-14	5,76.99 Lt No. 860 (WE) dt.-23.08.2016	26.12.2013	2017	76	56.41	4,53.57	81.12	N.A.
254	Restoration and Lining Work of MLBC 01-SBD/2015-16	45,15.93(A.A 57,86.85 Vide Letter No. 72/14-15 Dated: 25/10/2014)	2015-16	03.06.2017	75	19,32.59	34,43.97	10,71.96	N.A.
255	Restoration and ERM of Pagla Weir Scheme (01-SBD/2016-17)	4,27.87(A.A. 4,00.60 Vide Letter No. 28/2015-16 Dated: 10/03/2015)	2016-17	12.05.2017	45	1,14.50	1,14.50	3,13.37	N.A.
256	Restoration and ERM of Harna Weir Scheme (02-SBD/2016-17)	7,37.63(A.A. 9,64.03 Lac Vide Letter No 26/15-16 dt 20.08.15)	2016-17	11.06.2017	60	4,21.07	4,21.07	3,16.56	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
257	CADWM work of Mayurakshi Left Bank Canal Irriga-tion Scheme	24,37.93 (A.A. 69,77.18 Vide Letter No. 68/2015-16 Dated: 18/03/2015)	2016-17	25.01.2018	8	2,00.00	2,00.00	22,37.93	N.A.
258	Restoration (ERM) and lining work of Diggal Pahadi Reser-voir Scheme	11,32.33 (A.A. 11,07.95 Vide Letter No. 55/2016-17 Dated: 25/09/2016)	2016-17	22.03.2018	0.00	0.00	0.00	11,32.33	N.A.
259	Construction of Pu-nasi Sillpway -cum-Gate. Agreement No.(SBD-01/2010-11 dt 23.09.2010	38,43.72 (A.A. 1,85,82.00 Vide Letter No 1191 dt 17.10.98)	2010-11	22.09.2012 Time Ext. up to 31.12.2014	10	0.00	8,10.69	30,30.03	Work hin-dered due to forest land issue
260	Construction of Spill Channal Under Punasi Res. Scheme. (SBD-01/2014-15 dt 24.10.15	10,75.51 (A.A. 1,85,82.00 Vide Letter No 1191 dt 17.10.98)	2016-17	13.05.2016	90	90.86	8,48.01	97.68	Revised Value 9,45.89

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
261	Construction of Extended Chute through, stillimg Basin & Protec-tion work of Pu-nasi Reserv Scheme. (SBD-02/2014-15 dt 10.03.2015)	13,50.70 (A.A. 1,85,82.00 Vide Letter No 1191 dt 17.10.98)	2016-17	31.08.2016	5	0.00	1,60.43	11,90.27	Work hin-dered due to forest land issue
262	Residual E/W and Lining work of Edal Disty. from Km. 0.00 to 11.00 Ex. Km. 6.818 of Halu-dpokhar Disty. of I.R.M.C	27,20.60/ 28.01.2014	2013-14	2017-18	94	9,18.10	27,55.51	0.00	29,17.05/ 02.03.2017
263	Construction of 13 Nos. bridge, 10 Nos. Fall and Two Nos. CD at different point of Pukhuria Disty.	5,17.34/ 24.02.2015	2015-16	2017-18	83	1,78.38	4,50.95	0.00	5,46.38/ 25.07.2016
264	Construction of Residual E/W & PCC lining of Halu-dpokhar disty. From 4.00 to 6.818 ex. Km. 25.14 of IRMC.	8,78.60/ 27.04.2016	2016-17	2017-18	24	1,84.90	1,84.90	0.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
265	Residual E/W of C.D. at K.M 20.41, 22.95, 23.80, 24.15, 26.61, 27.09, 27.72, 28.32 & 29.49 and Lining of Gap of above structure of I.R.M.C.	4,95.44	08.03.2014	30.04.17	98	1,07.54	4,85.29	0.00	5,72.66, dt.-08.08.15
266	Construction of E/W & Lining between Km. 20.07 to 30.21 of I.R.M.C.	28,99.54	24.01.2013	30.05.2017	95	4,68.57	26,78.69	0.00	32,60.98,dt.-19.08.15
267	Construction of E/W & Lining from Km. 0.00 to 27.180 of Kalikapur Distributory Ex Km. 30.21 of I.R.M.C.	1,00,28.16	04.03.2014	03.03.2019	36	13,01.75	35,31.77	0.00	N.A.
268	Construction of 21 Nos. SLR Bridge at Different point of Kalikapur Distributory Ex Km. 30.21 of I.R.M.C	10,71.09	17.05.2016	19.12.2017	40	4,11.95	4,11.95	0.00	N.A.
269	Construction of Concrete Lining work in cutting portion from km. 60.06 to 63.00 of CLMC.	4,21.74	20.05.13/ 30.06.15	30.04.17	83.29	0.00	3,51.28	70.46	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
270	Construction of WBM Metal Service Road from 64.94 to km. 94.20 of CLMC.	8,40.39	25.05.13	30.06.17	40.19	0.00	3,37.79	5,02.60	N.A.
271	Preparation of (DPR) for Micro Distribution System from different dis-tributores of chan-dil left main canal between km. 78.00 to 127.88	8,73.45	18.06.14	30.04.17	82.49	50.13	7,20.50	1,52.95	N.A.
272	Residual work of Barajuri Minor (OR-35) Ex. Km. 78.567 of CLMC	14,80.00	N.A.	30.04.17	0.02	0.00	0.03	14,79.97	N.A.
273	Construction of Residual E/W & Concrete Lining in between km. 64.640 to km. 78.56 of CLMC.	4,86.13	24.02.16	30.06.17	39.69	74.90	1,92.93	2,93.19	N.A.
274	Construction of RCC Canal Lining in Bed, Slope & Protec-tion work in D/S of Elephant Corridor at km. 26.15 of CLMC.	39,33.60	24.04.16	30.04.17	92.85	11,53.61	36,52.31	2,81.29	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
275	Construction of Kharkai Barrage with gates Ag. No. SBD-01/2013-14	2,57,98.00/ 08.07.2013	2013	2017	83	1,14,62.58	2,67,42.91	54,56.05	3,21,98.96
276	E/W & Lining from K.M. 17.22 to K.M. 29.83 of K.R.M.C. Ag. No. SBD-01/2011-12	25,01.12/ 20.03.2012	2012	2017	99	6,69.69	31,52.55	1.90	30,87.79
277	Construction of Residual E/W, Lining, Structure & WBM Road in OR-48 (Kalajhor Dist.) Ex Km. 101.440 of CLMC.	15,68.06 Agr. Value = 21,35.09	01.03.2014	22.08.2015 T.E.- 30.05.2016	100	7,97.56	20,98.44	0.00	N.A.
278	Construction of E/W, Lining, Structure of Dist. OR-49 A,B,C from Km. 105.818 to 117.0, OL-52, OL-55 & WBM Road of CLMC.	49,28.66 Agr. Value = 45,28.18	24.03.2012	24.03.2014 T.E.- 23.03.2015	39	2,99.49	17,34.85	0.00	N.A.
279	Construction of E/W, Lining, Structure & WBM Road in OR-45 (Chatro Minor) Ex Km. 97.290 of CLMC.	8,10.15 Agr. Value = 10,41.86	13.06.2013	12.06.2015 T.E.- 12.06.2016	100	1,48.15	11,13.11	0.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
280	Construction of E/W, Lining, Structure & WBM Road in OR-46 (Jugisole Minor) Ex Km. 99.380 of CLMC.	5,25.29 Agr. Value = 5,25.11	30.05.2013	29.11.2014 T.E.- 28.08.2015	100	97.67	4,92.64	0.00	N.A.
281	Construction of Residual Metal (WBM) Service Road from Km. 94.20 to 106.46 of CLMC.	4,35.82 Agr. Value = 3,92.24	01.06.2015	27.11.2016	100	70.55	3,37.32	0.00	N.A.
282	Construction of Galudih Main Canal (Km 29.35 to 36.00)	41,25.94/ 10/1/2014	2013-14 20/3/2014	2016-17 18/3/2017	86	8,49.17	36,11.86	0.00	N.A.
283	Construction of Galudih Main Canal (Km 36.00 to 42.60)	39,63.35/ 10/1/2014	2013-14 20/3/2014	2016-17 18/3/2017	77	5,38.32	25,74.58	0.00	N.A.
284	Construction of Galudih Main Canal (Km 42.60 to 49.30)	38,73.06/ 10/1/2014	2013-14 20/3/2014	2016-17 18/3/2017	70	7,66.02	28,61.21	0.00	N.A.
285	Construction of Galudih Main Canal (Km 49.30 to 56.00)	46,77.30/ 10/1/2014	2013-14 20/3/2014	2016-17 18/3/2017	86	12,05.26	35,65.06	0.00	N.A.
286	Construction of OL-50 (Ex Km 108.66) of Chandil left bank canal,	40,59.38/ 30/08/2010	2011-12 28/1/2012	2015-16 24/6/2015	71	5,55.55	28,89.71	0.0	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
287	E/W and lining and cut and cover work in K.M 4.56 to 6.03 of I.R.M.C. SBD-01/2013-2014 dt 28/02/14	54,34.79	2013-14	30.06.2017	65	10,76.09	33,24.70	0.00	8,41.84 Vide Lt. No. 455, dt. 31.03.17 by C.E., Icha Galudih Complex
288	Construction of earth work and lin-ing from km 0 to 4.56 and km 6.03 to 6.39 of IRMC. SBD-01/2016-17	25,71.53	2016-17	17.12.2017	25	7,47.49	7,47.49	0.00	N.A.
289	E/W and lining of Vishnu Paduka Distributory SBD-03/2013-14 dt. 04/03/2014	16,76.50	2013-14	30.06.2017	90	6,61.31	16,03.21	0.00	N.A.
290	E/W and lining of Rajnagar distribu-tory. SBD-02/13-14 dt. 3/3/14.	11,54.21	2013-14	30.06.2017	90	1,71.66	9,97.10	0.00	N.A.
291	E/W and lining of Kolbaria Distribu-tory Ex. K.M 1.20 of Rajnagar Distributo-ry. SBD-03/2014-15	10,56.50	2013-14	30.09.2017	80	0.18	8,55.39	0.00	N.A.
292	Construction work of Satnala Dam.	18,20.74 S.B.D-02/12-13 dt. 04.01.13	04.01.2013	31.03.2016	95	9,90.00	16,80.96	0.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
293	Construction work of Kapali Minor Ex. From Satnala Dam.	9,80.23 S.B.D-02/13-14 dt. 16.12.13	16.12.2013	31.03.2015	13	1,27.48	1,27.48	0.00	N.A.
294	Construction work of Gouri Minor Ex. From Satnala Dam.	7,18.80 S.B.D-01/13-14 dt. 16.12.13	16.12.2013	31.03.2015	10	73.91	73.91	0.00	N.A.
295	Construction of PCC Lining in Cutting Zone from Km.16.768 to 32.308	21,16.40 SBD-01/2011-12 dt. 14.03.2012	14.03.2012	15.06.2015	99	9,31.64	20,87.93	0.00	N.A.
296	Construction of H.R/C.R. cum Scape at Km. 13.40 of CLMC	5,51.68 SBD-01/2014-15 Dt.16.02.2015	16.02.2015	15.02.2017	99.90	5,51.18	5,51.18	0.00	N.A.
297	Construction of H/R cum Escape Regula-tor at Km. 54.843 of GRMC	7,98.00	31.07.13	30.04.15	80	57.45	6,25.01	1,72.99	N.A.
298	Constrction of PL-5 Ex. Km. 47.155 of GRMC.	7,05.00	07.06.07	31.03.15	95	17.66	6,81.35	23.65	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
299	Construction of E/W, PCC Lining & Service Road of Angarpara Minor of PL-5 of GRMC.	10,05.50	29.03.14	28.09.15	55	1,21.58	5,99.71	4,05.79	N.A.
300	Construction of E/W, PCC Lining & Service Road of Brindabani Minor of PL-5 of GRMC.	10,60.00	08.03.14	07.09.15	40	1,08.00	2,59.63	8,94.68	N.A.
301	Construction of E/W, PCC Lining, WBM Road from Km. 56.00 to 65.70 GLMC.	50,36.42	25.03.14	24.03.16	85	13,46.67	44,17.41	6,19.01	N.A.
302	Construction of Protection work, approach road, toe wall, lining repairing of Km. 0.00 to 56.04 of GRMC	7,97.70	14.03.17	13.03.18	0.00	1,19.65	1,99.65	6,78.05	N.A.
303	Construction of Earth work , Lining Structures & W.B.M road of OR 54/56, Rajabasa distr. Ex k.m. 115.900 of CLMC	48,08.98 C.E. Letter No./2523 dt 1.12.12/	15.12.12	14.12.15	95	14,21.28	51,29.62	3,24.96	As per order of CE letter no. 431 dt 16.3.16 the revised Cost is 54,54.59

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
304	Construction of Renovation work of Murahir Dam of ERM Scheme. under head '4701'	10,04.72 C.E. Letter No./549 dt 8.04.16/	7.6.16	8.12.17	38.31	3,84.99	3,84.99	6,19.73	N.A.
305	Construction of 5 Nos. C.D. Work for N.H.I. Crossing at different Minors & sub- minors	4,07.66/ SBD 01/2016-17 Date 29.04.2016	2016	24.09.2017	20	55.91	55.91	10.00	N.A.
306	Construction of Elephant Safe Passage at Km. 34.66, Km. 36.20, Km. 36.50, Km. 37.50, Km. 39.25 of SLMC.	19,70.65/ SBD 01/2011 -12, 25.10.2011	2011	30.06.2017	75	4,46.50	13,04.50	1,50.00	N.A.
307	Residual Earth Work construction of structure & P.C.C. Lining of Kashidih Minor OR-23 Ex. Km. 50.21 of C.L.M.C.	8,88.17/ SBD 01/2012-13 20.02.2013	2013	30.06.2015	95	23.89	9,26.08	0.00	9,87.81 /C.E. Lt. No. 1681 Dt. 07.07.14

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
308	Earth Work Construction of Structure & P.C.C. Lining of Govindpur Minor (OR - 26, Ex. Km. 56.63) of C.L.M.C.	9,87.17/ SBD 01/2013-14, 02.04.2013	2013	01.04.2015	80	3,56.87	9,26.00	90.00	12,29.29 C.E. Lt. No. 1903 Dt. 27.12.2016
309	Residual work of Earth Work & Lining from Km. 6.39 to 20.07 of IRMC.	31,02.36/ 31.03.2012	2012-13	2014-15	85	9,34.89	30,41.09	8,61.98	39,03.07/ 23.11.2013
310	Construction of C type Qtr (Judicial) 4 Block 24 Unit at Jamtara	4,76.09 Lt.- 560 dt- 22-12-16	2016-17	2018	0.00	0.00	0.00	4,76.09	N.A.
311	Jamtara water supply scheme	18,17.83/ 1032(sanc) dt 14/03/2013	2013-14	13.03.2015	90	0.30	16,37.98	1,79.85	N.A.
312	Construction of Bano Rural Pipe Water Supply Scheme	6,63.11 / 29 dt. 22-08-15	2016	2018	30	1,72.59	2,72.59	3,90.51	N.A.
313	Construction of Agharma Rural Pipe Water Supply Scheme	11,61.29 / 88 dt. 24-02-16	2016	2018	25	4,00.00	4,00.00	7,61.29	N.A.
314	Construction of Ramrekhadham Rural Pipe Water Supply Scheme	46,13.10 / 39 dt. 15-07-16	2016	2019	20	1,00.00	1,00.00	45,13.10	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
315	Maheshpur Rural Water Supply Scheme.	6,38.52 59 dt.26.8.16	2016-17	2018-19 (Dec-18)	0.00	63.85	63.85	0.00	N.A.
316	Amrapara Rural Water Supply Scheme.	4,41.46 47 dt. 25.7.16	2016-17	2016-17 (Nov-18)	5	54.91	54.91	0.00	N.A.
317	Rural Water Supply Scheme at Saraswatipur	9,99.25 35/29.05.12	2013-14	2015-16	100	4,37.80	14,37.04	81.88	15,18.93 15/13.05.16
318	Rural Water Supply Scheme at Mongra	6,10.00 25/06.06.14	2015-16	2016-17	73	2,00.00	4,47.32	1,62.68	N.A.
319	Chaibasa Urban Water Supply Scheme	34,91.43 2011-12	2013-14	2015-16	73	5,37.09	24,98.65	9,92.77	N.A.
320	RadhaNagar to Udhawa road	4,79.69 18-07-14	2015	2016	100	80.98	4,73.26	25.78	N.A.
321	PWD Sirsa more to Hijri Parsa via Baccha Dhobna Cowadhab road	4,63.30 1-9-14	2015	2016	75	64.50	1,72.09	2,91.21	N.A.
322	Paharpur More Amtola More via Durgapur Salgachi Santhali	6,67.12 22-12-15	2016	2017	60	1,84.33	1,84.33	1,17.21	N.A.
323	Athgama to Sugnibasa via Kesopur (Arjunpur, Kakhratola) road	4,90.06 12-1-16	2016	2017	100	91.81	1,30.74	3,59.32	N.A.
324	Petkhasa to Sanmani via Sarjanguttu road	4,90.06 12-1-16	2016	2017	75	1,40.69	1,40.69	3,49.37	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
325	Dhanbad Urban Water Supply Scheme under JnNURM.	2,98,00.00/ 116 dated 22.2.2009	2011-12	2013-14	95	4,44.53	3,26,02.77	0.00	N.A.
326	Chirkunda Urban Water Supply Scheme	26,37.34/ 13 dated 24.08.2015	2012-13	2014-15	85	4,52.30	21,09.10	0.00	N.A.
327	Construction of Road from Murbhanga to Chirudih Road.	4,34.70/485/ SWI Ranchi, dated 12-01-2016	17.03.16	31.08.17	100	2,28.97	3,93.94	40.76	N.A.
328	Construction of Road from REO Road Ormo Dahar tola to Madhuban Road.	4,93.46/ 286/ SWI Ranchi, dated 30-11-2015	05.03.16	04.09.17	100	79.93	79.93	4,13.53	N.A.
329	Construction of Road from Digalpahari to Paharpur via Khairbani Road.	4,74.81/ 504/ SWI Ranchi, dated 20-01-2016	31.03.16	30.09.17	80	3,52.28	3,52.28	1,22.54	N.A.
330	Construction of Road from REO Road Kolaibari to PWD Road Asna Road.	4,36.66/408/ SWI Ranchi, dated 28-12-2015	31.03.16	30.09.17	92	3,49.66	3,49.66	87.00	N.A.
331	Construction of Road from Parasdah to Champagarh via Tetaria, Lilabaran Road.	4,15.72/240/ SWI Ranchi, dated 23-11-16	11.01.17	10.07.18	10	0.00	0.00	4,15.72	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
332	Construction of Residential Build-ing in the campus of SDO Residence Building at Dumri, Giridih. Agr. No. 02/ SBD/2016-17 Rs. 5,84.01	7,21.29 Date 03/05/2016	2016-17	2017-18	35	2,01.97	2,01.97	3,82.04	N.A.
333	Construction of SDO office Building at Dumri, Giri-dih. Agr. No. 03/ SBD/2016-17 Rs. 5,12.41	6,36.56 Date 30/12/2017	2016-17	2017-18	19	77.71	77.71	4,36.69	N.A.
334	Degagarha to Bari-dih via Bansi	5,36.33	02.2.16	01.07.17	93	2,95.63	2,95.63	2,40.70	N.A.
335	Kharkhando to Rola via Murpa	4,97.94	13.2.16	12.8.17	27	20.10	20.10	4,77.84	N.A.
336	Hurdag to Purnapani	5,16.77	29.2.16	28.8.17	35	31.25	31.25	4,85.52	N.A.
337	Tiskopi to Jhumra Pahar via Bendi Aladih	8,20.88	14.6.16	13.06.18	17	0.00	0.00	8,20.88	N.A.
338	Kalitungri (Hirak road) Birhortand Tanda to Tuti Jharna via Pindra	6,45.16	14.7.16	13.01.18	0.00	0.00	0.00	6,45.16	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
339	Work of Rejuvena-tion and redevel-opment of Hatia Reservoir	4,60.09 Secretary, D.W.&S. Dept. Jharkhand, Ranchi letter no. 73 dated 06.01.2016	2016	2017	85	2,43.48	3,43.48	0.00	N.A.
340	Removal of Earth from the dry por-tion of the Hatia Reservoir Scheme and deepening work under Phase-I & Phase -II	8,89.40 Sec-retary, D.W. & S. Dept. Jharkhand, Ranchi letter no. 16 (s) dated 18.05.2016	2016	2017	50	3,46.16	3,46.16	0.00	N.A.
341	Chandrapura Ru-ral Water Supply Scheme	8,82.83 So No 31 dt 24.06.2016	2016-17	2018-19	8	48.31	48.31	0.00	N.A.
342	Proposed Construc-tion of collectriate building at Haz-aribag.	40,08.95/ L. No.119 B. dt 01.07.16	09.12.2016	08.12.18	15	3,50.00	3,50.00	26,72.97	N.A.
343	Horam More to Bhagwanbagi, REO Road Kirigarha to Silotiya, Horam More to Harli, Mahtikra Main Road to Choraka & Barkagaon REO Road to Simra River	4,26.88/ 337/ 01/12/15	38 F2 of 2015-16 02.03.16	01.09.17	65	2,67.46	3,10.75	1,02.67	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
344	NH-33 to Tetahi Via Purnapani Bazartand	5,78.45 / 606/02/03/16	07 F2 of 2016-17 02.05.16	01.11.17	55	98.47	98.47	4,18.89	N.A.
345	Satgawan Rural Water Supply Scheme	12,25.05 22.08.15	2016	2018	97	6,50.00	10,16.68	0.00	N.A.
346	Domchanch Rural Water Supply Scheme	22,81.92 02.11.15	2016	2018	55	11,00.00	13,00.00	0.00	N.A.
347	Extension of Pipe line in adjoining village of Dumka urban w/s scheme Under State Plan.	4,53.76	2015-16	2017-18	99	1,44.20	4,15.94	37.82	N.A.
348	Construction of HYDT, Sanitary Well & Spring Well in L.W.E affected area Under State Plan.	4,02.18	2016-17	2017-18	50	1,53.64	1,53.64	2,48.54	N.A.
349	Construction of Road from Barwadih to Chipadohar via Kuchila	6,08.25 278 Sen / dt. 30-11-15	2015-16	2016-17	41	2,47.19	2,47.19	3,60.39	N.A.
350	Construction of SDO residence with A B and D type Qtr in SDO office Campus at Ghatshila	5,14.48 M.No. 272 18-12-13	2015	2016	75	75.49	3,19.37	3,00.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
351	Construction of bridge over Hingla river between Bikrampur and Panchkudi in under Kundhit block, Jam-tara district.	4,62.34 643/App,dt. -31.03.16	2017-18	Feb. 2018	75	2,85.20	2,85.20	1,10.53	N.A.
352	Augumentation & Reorganisation of Mango Water Supply Scheme Phase-I.	22,08.13	2.11.15	5.11.16	75	10,46.92	12,00.98	0.00	N.A.
353	Construction of bridge between Guhiapal & Jyoti Pahari connecting jamwani Panchayat on Suwarnrekha river	15,06.40	07.10.16	06.10.18	10	0.00	0.00	12,66.04	N.A.
354	Construction of Girls High school building,100 bed of hostel,warden house,rain water harvesting and solar energy in Vill.Ar-junbera Under Bolck Gurabandha in East Singhbhum	4,06.44	24.01.12	23.01.2013	80	2,80.46	2,80.46	1,25.98	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
355	Construction of bridge over Gu-rum Nala River in Burudanga,Vill. Baghuria in Ghatsila Block	4,00.97	13.07.15	12.01.17	100	2,87.38	4,00.97	78.00	N.A.
356	Construction of bridge over Dev River at Bhadua Sandra Panchayat in Bahragora Block	4,96.10	31.07.15	30.01.17	100	2,74.78	4,14.01	44.33	N.A.
357	Construction of Bridge Over Bear-garra River in be-tween Arki Ulihatu Road in Arki Block	4,44.50	2009	2017	95	1,23.38	3,32.95	81.54	N.A.
358	Construction of high level Bridge over Bridge Karo River between Tetra- Jafra Road Block- Karra, Khunti	4,88.32	2016	2018	60	2,07.29	2,07.29	2,81.03	N.A.
359	Construction of high level bridge over Kora river near Tap-kara between Sonpur Jarkel Road Block-Torpa, Khunti	5,54.09	2016	2018	40	1,26.25	1,26.25	4,27.84	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
360	Construction of district level stadium at Birsa college Khunti	5,40.53	2014	2017	85	32.85	3,35.65	2,04.87	N.A.
361	Widening to 2-lane & improvement in Km 61.000 to 116.000 of N.H.75 (E) in Jharkhand under LWE Scheme.	93,60.29 Dt- 30.08.2010	21.09.2010	11.01.2017	54	14,22.00	45,53.00	39,52.96	N.A.
362	Widening to 2- lane and Strengthening of NH -75(E) Ranchi-Chaibasa section from Km 15.75 to 61.00 Under N.H. Division Chaibasa	62,98.20 Dt- 21.12.2011	27.02.2012	30.04.2016	95	9,10.16	49,25.96	5,73.35	N.A.
363	Construction of ROB including Viaduct and Approaches With RE Wall (Excluding Railway portion) at KM-116.70 in Chakardharpor on NH 75(EXT) in the state of Jharkhand	35,22.51 Dt- 23.10.2015	14.11.2015	13.05.2018	45	16,08.00	16,08.00	19,14.51	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
364	PR/IRQP work in KM 143.00 to KM 176.00. of N.H.75(E) in the State of Jharkhand For the year 2016-17 [Job No.- 75E-JHR-2016-17/185] N.H. Division, Chaibasa	9,44.84 Dt-16.11.2016	01.03.2017	31.05.2017	15	1,33.57	1,33.57	8,11.27	N.A.
365	NH-78 to Khirakhar Sikoi via Bansdih	4,64.85	15-02-2016	14-8-2017	61	1,57.21	2,19.89	2,44.96	N.A.
366	Jori to Barkadohar	4,23.64	15-02-2016	14-08-2017	100	2,59.07	3,48.36	75.28	N.A.
367	Bharno to Turiyam-ba Via Kamalpur	4,24.88	16-04-2016	15-10-2017	82	2,02.16	2,02.16	2,22.71	N.A.
368	Dobdobi to Jamgain	4,92.46	16-04-2016	15-10-2017	78	2,07.70	2,07.70	2,84.76	N.A.
369	Ranchi Simdega main road Konbir to Sidma Sirbira via Saitoli, Tetra toli.	4,70.91	6/5/2016	5/11/2017	63	1,21.67	1,21.67	3,49.25	N.A.
370	Construction of Checkdam on ku-pan, simdi-1 and 2, and gandharpi-1 and 2 nala (09SBD/2012-13)	9,57.02/ 18.07.12	2012	2014	100	0.00	10,03.27	7.48	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
371	Temra nala-2 Checkdam	5,23.40	2016	2017	76	3,98.67	3,98.67	1,24.73	N.A.
372	Potpoto/Katamkuli	5,72.52	6/12	5/13	90	0.00	4,38.45	1,34.07	N.A.
373	Jamuniya Nala Checkdam	8,38.79	8/14	7/15	90	4,44.05	5,76.17	2,62.62	N.A.
374	Malar/Devri Kesaro	9,27.19	10/14	9/15	40	1,13.56	1,42.57	7,84.62	N.A.
375	Saigarha/Marwa/ Dubaliya	5,16.91	6/14	5/15	100	0.00	2,80.30	2,36.62	N.A.
376	Construction of Khajuri M.I. Scheme	9,44.56	Dec - 12	Nov - 13	75	4.32	4,92.27	27.94	N.A.
377	AJAY BARRAGE PROJECT	10,35.00 A.A . Sanctioned by Govt. of Bihar Lt. No. 2544 Dt. 13.08.1975	1975	2017-18	Work in Progress	40.00	98,20.76	0.00	Est. revised by Lt. No. 37/06-07 for 3,51,85.00
378	Construction of Sub-Jail at Nagar Untari Under Dist.- Garhwa.	6,07.78 28.11.2003	04.08.2006	30.09.2007	75	0.00	6,30.16	88.91	N.A.
379	Construction of JAP at Garhwa.	7,24.00	01.12.2004	31.10.2005	90	0.00	7,76.52	48.46	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
380	AJAY BARRAGE PROJECT	10,35.00 A.A. Sanctioned by Govt. of Bihar Lt. No. 2544 Dt. 13.08.1975	1975	2015-16	100	78.46	44,65.26	0.00	Est. Revised by Lt. No. 37/06-07 for 3,51,85.00
381	Gumani Barrage Scheme	85,55.00 (1996.P.I.) 27.01.1999 Cost of Complete Gumani Bar-rage Scheme	27.01.1999	31.03.2018	100	1,27.00	76,97.62	0.00	1,85,76.00 Cost Aug.2010 Based on 31.03.2009 (out of above cost of Irrigation Division No-01 Barhait, 74.234cr.)
382	Ajay Barrage Scheme	10,34.00 vide letter No. 12544 dated 13.08.75 of the Govt. of Bihar.	1999	2018	90	72.80	22,63.88	2,62.00	N.A.
383	Construction of H/L bridge over river Kharkai between Asan-gi to Itagarh under Gamharia Block.	7,76.57 AA L No- 20 Date. 16.05.12	15.06.2013	14.06.2015	42	2,15.00	3,23.18	0.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
384	Construction of H/L bridge over Kharkai between Kolabariya and Tentoposi under Gamharia Block.	9,86.20 AA L No- 69 Date. 19.08.14	20.01.2015	19.01.2017	82	3,35.00	8,11.61	0.00	N.A.
385	Construction of bridge over Kharkai river between Jota and Goira under Rajnagar block.	7,65.13 AA L No- 231 Date. 21.10.2014	10.04.2015	09.04.2017	84	3,70.00	6,40.00	0.00	N.A.
386	Construction of H.L.B. between bardih to Khursuta under Block Chain-pur in Dist. Gumla	4,02.82	2011-12	N.A.	60	55.80	1,72.40	2,30.42	N.A.
387	Construction of H.L.B. Across Kans river between Sisai to Charda Road under Block Sisai in Dist. Gumla	4,97.10	2011-12	24.07.14	100	15.30	3,70.37	1,26.73	N.A.
388	Construction of H.L.B. Across South Koel river between Sahijana to Ghaghra Road under Block Ghaghra/Sisai in Dist. Gumla	4,61.61	2013-14	21.10.16	60	1,02.50	1,87.89	2,73.73	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
389	Construction of H.L.B. Across Sankh river between pan-chayat Kbja village Hiradah Road under Block Raidih in Dist. Gumla	7,26.30	2015-16	04.10.17	80	4,81.24	4,81.24	2,45.06	N.A.
390	Construction of H.L.B. Across Kans river between Jura to Ata-kora Road under Block Bharno in Dist. Gumla	4,70.89	2015-16	04.04.17	100	2,67.82	4,24.64	46.25	N.A.
391	Construction of H.L.B. Across Koel river in Jolo to Murkunda Road under Block Basia in Dist. Gumla	8,90.97	2015-16	17.01.18	25	0.00	0.00	8,90.97	N.A.
392	Construction of H.L.B. Across Sankh river in Bukna to Singhpur Road un-der Block Chainpur in Dist. Gumla	4,57.64	2015-16	17.07.17	16	62.37	62.37	3,95.27	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
393	Construction of H.L.B. Across Pinjra river in Chainpur to Dumar-dih Road under Block Chainpur/Palkot in Dist. Gumla	4,91.60	2013-14	21.10.16	100	10.50	4,74.71	16.89	N.A.
394	Construction of High Level Bridge over Kans River in Jalka Mathni to Jinda Road under Sisai Block Gumla Dist.	11,27.96	2016-17	14.10.18	35	2,90.60	2,90.60	8,37.36	N.A.
395	Construction of Bridge Across Hami (Budha) River Akshi Vill in Mahuwadanr Block, Latehar Dis-trict.	6,75.44 Lt No- 117 SC. Date- 23-12-2013	12.06.015	11.06.017	75	3,58.79	3,58.79	46.36	N.A.
396	Construction of Bridge Across Au-ranga River between Tumbagada to Der Road in Manika Block, Latehar District.	6,05.38 Lt No- 282 SC. Date- 20.01.2015	28.12.2015	27.12.2017	100	5,23.46	5,83.46	0.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
397	Construction of Bridge over south Koel River in between Ainey to La-wagai road residual works Block, Latehar District	5,05.52 27 Dt 01-06-16	2016-17	26.03.18	55	62.41	62.41	4,43.10	N.A.
398	Construction of bridge over Kanchi river in between Budhadih to Hara-dih in Bundu Block, Ranchi	13,50.49/ 266/05.02.2014	02.02.2016	02.02.2016	99	10,14.25	13,35.61	14.88	N.A.
399	Construction of bridge over Radhu river in between Tetla Hazam (Jain-agar) under Silli Block, Ranchi	8,60.17/ 152/ 27.09.2014	15.02.2015	15.02.2017	68	2,41.07	3,41.07	5,19.10	N.A.
400	Construction of high level bridge over swarnrekha river in between Kucchu and Brajopur under Silli Block, Ranchi	4,83.14/ 248/ 22/10/2014	15.07.2016	15.07.2016	97	1,12.20	4,67.14	16.03	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
401	Construction of Bridge over Kanchi river in between Vill Sarjamdih and Yor-dih, under Bundu Block, Ranchi	7,72.31/ 304/ 23.02.2015	08.06.2017	08.06.2017	20	2.80	2.80	7,69.51	N.A.
402	Karown Rural W/S Scheme	8,16.14 Letter No.- 224 Date:- 18.03.12	Nov-13	24 Months	98	72.79	8,11.26	0.00	N.A.
403	Chitra Rural W/S Scheme	12,41.39 Letter No.- 148 Date:- 12.12.13	Mar-14	24 Months	95	1,01.27	12,40.94	0.00	N.A.
404	Alakbara Rural W/S Scheme	5,38.94 Letter No.- 183 Date:- 30.01.14	Jan-15	24 Months	98	40.00	5,39.50	0.00	N.A.
405	Aarajori Rural W/S Scheme	5,77.00 Letter No.- 82 Date:- 18.11.16	Nov-16	24 Months	10	52.58	52.58	0.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
406	Construction of intak Sump House, Construction of Pump House & Head Regulator Supply & Erection of Water Rising Pipi Line to Vol-I & II, Construction of Sup-plying installation and commissioning of HSCF Pumps Set motors and Accesso-ries & Construction of Operator Room and Boundary Wall for OL-38, Ex. K.M. 85.47 of CLMC.	17,67.02 SBD-01/ 2016-17 dt- 06.04.2016	06.04.2016	05.04.2018	5	34.90	34.90	14,88.83	N.A.
407	Residual work E/W Lining structure & WBM Road Main Trunk at Ex. K.M. 87.40 of CLMC.	5,39.53 SBD-02/2014-15 dt- 29.01.2015	29.01.2015	30.07.2016	60	1,54.17	2,11.31	2,97.47	N.A.
408	Construction of Residual E/W lining structure & WBM Road in Main Trunk at Ex. K.M. 89.57 of CLMC.	7,67.32 SBD-01/ 2014-15 dt- 29.01.2015	29.01.2015	30.07.2016	45	41.52	1,56.34	5,06.73	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
409	Construction of Distributary at K.M. 93.832 of CLMC.	Rs. 12,36.46 SBD-01/ 2009-10 dt- 15.01.2010	15.01.2010	14.01.2012	90	3.88	9,95.52	3,15.01	N.A.
410	Barhi Rural Water Supply Scheme	7,83.36 05 (SW) dt.- 15.05.13	Jul-13	Jul-15	60	43.62	6,04.77	0.00	N.A.
411	Balsagra Rural Water Supply Scheme	7,75.00 58 (SW) dt.- 10.07.14	Jan-15	Jan-17	85	97.32	7,74.13	0.00	N.A.
412	Govindpur Rural Water Supply Scheme	5,48.00 10(SW) dt.- 27.05.14	Oct-16	Jan-19	20	68.85	68.85	0.00	N.A.
413	Bishnugarh Rural Water Supply Scheme	7,71.00 144 (SW) dt.- 13.01.15	Mar-16	Jun-18	35	4,00.00	4,00.00	0.00	N.A.
414	Barkagaon Rural Water Supply Scheme	6,00.00 37 (SW) dt.- 18.06.14	Mar-16	Sep-18	0.00	0.00	55.00	0.00	N.A.
415	Churchu Rural Water Supply Scheme	6,87.00 145 (SW) 13.01.15	Mar-16	Jun-18	35	4,00.00	4,00.00	0.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
416	Widening and Strengthening to 2 lane with paved shoulder & geomet-ric improvement from Km. 216.000 to Km. 244.482 of NH-114A in the State of Jharkhand under EPC mode.	1,66,43.60 vide letter no. RW/NH-12014/92/2014/ JHR/NH-3 dat-ed 31.03.2015 of MORT&H, Govt. of India, New Delhi	2015-16	2017-18	59	74,01.06	74,01.06	0.00	N.A.
417	Alargo RWSS	8,49.83 201/03.03.14	7/1/2015	6/1/2017	97	1,57.94	7,97.18	0.00	N.A.
418	Bandh RWSS	5,47.66 19 dt. 06-06 2014	12/2/2015	11/2/2017	100	1,33.00	5,03.00	0.00	N.A.
419	Bhendra RWSS	7,75.00 12 dt. 27-02-2014	24/2/2016	23/2/2018	5	75.00	75.00	0.00	N.A.
420	Gomia RWSS	9,88.58 184 dt. 30-03-12	12/7/2012	1/10/2015	100	30.00	9,55.03	0.00	N.A.
421	Petarwar- Kasmar RWSS	58,69.85 40 dt. 15-07-16	6/12/2016	6/9/2019	2	6,00.00	6,00.00	0.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
422	Construction of Bridge over Sanjay River between village Chelabera and Lupungbera under Chakradharpur Block in West Singhbhum District.	4,74.86 201 /09.10.2014	30.06.2015	29.12.2016	72	2,76.76	2,76.76	2,12.37	N.A.
423	Construction of Bridge batane River on Dhab kharakpur.	7,33.44 96/24.07.08	2008-09	22.08.2011	40	N.A.	N.A.	N.A.	N.A.
424	Construction of Bridge batane river on Banspti.	4,72.00 95/24.07.08	2008-09	22.08.2011	50	0.00	N.A.	2,36.01	N.A.
425	Construction of Bridge Amanat river on sariya majhiaw jhalkhandi road at Block Panki.	9,49.08 107/12.09.14	2015-16	22.09.2017	75	3,74.49	N.A.	4,95.59	N.A.
426	Construction of Bridge across Jinjoi river in village Meral block Patan	7,51.24 642/ 31.03.2016	2016-17	08.08.2018	8	0.00	0.00	7,26.72	N.A.
427	Construction of Bridge across Jinjoi river in village Kundri-Kurwa block Patan.	4,04.30 628/23.03.2016	2016-17	30.04.2018	5	0.00	0.00	3,63.87	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
428	Construction of Bridge across Tahle river in village Wi-googhati Harinamar block Chainpur.	4,12.65 620/23.03.2016	2016-17	09.09.2018	5	0.00	0.00	3,51.21	N.A.
429	Construction of Bridge on Jamnikola to Basantari PWD Road in Sunder River at Basantari Block	5,74.92 36F2/14-15 Dt. 17.01.2015	2013-14	16.01.2017	62	1,52.67	1,52.67	2,38.15	N.A.
430	Construction of Bridge on Nonmati to Nemotari between Kajhiya River, Godda Block.	4,71.67 10F2/16-17 Dt. 18.08.2016	2016-17	17.08.2018	55	1,93.03	1,93.03	2,78.64	N.A.
431	Construction of Bridge on Sunder River Sukulchak in Mahagama Block Godda District.	5,55.08 14F2/16-17 Dt. 21.10.2016	2015-16	20.10.2018	56	2,87.09	2,87.09	2,67.99	N.A.
432	Construction of Bridge over Bisha Madusudanpur between Bhediya (Harna) River at Godda Block Godda District.	4,27.48 16F2/16-17 Dt. 19.11.2016	2016-17	18.05.2018	15	20.00	20.00	4,07.48	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
433	Construction of Bridge on Sunder River Near Village Narayanpur Chak-chamu Road in Mahagama Block.	4,48.52 17F2/16-17 Dt. 19.11.2016	2015-16	18.11.2018	82	2,87.61	2,87.61	1,60.91	N.A.
434	Construction Of Bridge Over River (Brhamni) Between Masania And Ha-rinsingha In Under Block Kathikund Dist. - Dumka	4,32.38 Lt No -51/SE Dt. 12/05/2015	27.10.2015	26.04.2017	80	2,60.13	3,05.60	1,26.78	N.A.
435	Construction of bridge across Damodar river between Dundri Kali Mela Basti and Chandankyari Parwa Basti road under Jharia Vidhan Sabha Constituency. Block Jharia, District Dhanbad	6,86.31 Secretry of Gov. Vide Lt No.588 Date - 23.02.16	2016-17	03.05.2018	60	3,27.33	3,27.33	3,58.98	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
436	Construction of High Level RCC Girder Bridge Across Damodar River Between Tewtulia-2, Bhatdih Dhoura, Shiv Mandir & Chechka Mandir, Kumhari Road, Block : Baghmara	7,35.05 Secretary of Govt. Vide Lt No. 590 Date - 23.02.16	2016-17	03.05.2018	35	235.00	2,35.00	5,00.05	N.A.
437	Gumani Barrage Scheme	1,62,58.67 vide lt No. 36 Dt. 22.03.2007	1977	2018	90	2,93.49	40,20.19	2,00.00	N.A.
438	Ajay Barrage Project	3,51,84-52 37/06-07 22-3-07	1975	2011-12	98	6,35.91	75,36.60	0.00	N.A.
439	Construction of S.D.O. Office Build-ing at Mahuadar unde Latehar Dist.	4,27.19 / 49 (Hk) 06.07.11	11.06.13	10.12.14	19	1,69.83	2,59.80	2,56.04	N.A.
440	Construction of Sub-Divisional office Building at Latehar	6,62.26 / 100 (Hk) 29.06.15	21.03.16	20.06.17	40	2,00.00	2,00.00	3,64.30	N.A.
441	Widening & Strengthening/ Re-Construction of Rajnagar-Jugsalai-road (24.746 to 30.611 km)	30,74.06 Dt. 27.07.2012	13.03.2012	2017	70	90.00	1,48.00	0.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
442	Widening & Strength-ening of Musabani-Dumaria-Astha-Kow-ali-Koima to Orissa Border Road.	62,33.51 Dt. 11.09.2014	15.10.2014	2017	95	29,00.00	64,99.67	0.00	N.A.
443	Re-Construction of Kerukocha-(On NH-33) to Bengal Border via Birsha Nagar Simdih Shantinagar Road (in km.0.00 to 27.570km)	50,83.90 Dt. 03.03.2014	02.06.2015	2017	70	15,50.00	26,50.00	0.00	N.A.
444	Strengthening and Widening of Asan-bani-Patamda Road	60,53.99 Dt. 10.07.2015	24.11.2015	2017	75	29,37.50	29,37.50	0.00	N.A.
445	Widening & Strengthening of Telco Dhobi More to Barabanki Road	15,82.73 Dt. 10.10.2015	28.12.2015	2017	96	9,25.00	9,25.00	0.00	N.A.
446	Widening & Strength-ening of Jadugora to Sundernagar	34,40.20 Dt. 08.10.2015	18.12.2015	2017	99	28,50.00	28,50.00	0.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
447	Widening & Strengthening of Galudih-Narsingh-pur Road (MDR-171) including construction of three bridges Up to Bengal Border under CRF. (14.475km) (Job No.CRF-JHR-2015-16/42)	35,76.00 Dt. 08.07.2015	11.02.2016	2017	65	21,90.00	21,90.00	0.00	N.A.
448	Widening & Strengthening of Dhalbhumgarh -Rautara Road (11.175km)	11,32.28 Dt. 31.12.2015	26.03.2016	2017	60	6,50.00	6,50.00	0.00	N.A.
449	Widening and Strengthening of Jamshedpur-Hata Path Karandih to Rajnagar - Jugsalai Road Via Ghaghidih, Jamshed-pur (0 To 3.275 Km)	6,30.45 Dt. 31.07.2016	02.09.2016	2017	50	1,49.50	1,49.50	0.00	N.A.
450	Widening and Strengthening of Begnadih to potka road (Total Length-15.95KM)	31,55.75 Dt. 24.06.2016	07.12.2016	2017	20	3,00.00	3,00.00	0.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
451	Widening and Strengthening of Khasmahal to Jadu-gora via Parsudih, Sarjamda, Gadra, Gobindpur, Kh-irbani, Rakhamines Road (24.670 km)	42,94.37 Dt. 23.05.2016	14.12.2016	2018	15	3,70.00	3,70.00	0.00	N.A.
452	Widening and Strengthening of Tatanagar Railway Station to Barodaghat Road (2.85 km)	13,84.89 Dt. 15.01.2016	16.09.2016	2017	5	1,50.00	1,50.00	0.00	N.A.
453	Construction of High Level Bridge with approach Road, 02 No. 02 Lane over Swaranrekaha River in Kandarbera Domohani Road.	38,23.30 Dt. 27.08.2015	26.12.2015	2017	50	17,87.00	18,70.58	0.00	N.A.
454	Construction of Bypass by Providing Elevated Corridor Near Rankini Man-dir on Hata- Musa-bani Road	17,90.00 Dt. 22.12.2015	12.04.2016	2018	25	2,95.71	2,95.71	0.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
455	Construction of Series of Checkdam Haram Lohar,Birdih,Burdadiri and Dero Nala	8,54.30	29/06/2016	29/05/2017	30	1,22.36	1,22.36	5,58.03	N.A.
456	Construction of Series of Checkdam Across Sarubera and Jirgadih Nala	6,36.73	22/11/2016	21/10/2017	50	1,71.09	1,71.09	2,57.55	N.A.
457	Construction and Maintenance of Road work from dalabar More to Khaira tikar Road	4,87.71 Principal Secretary, R.W.D Ranchi letter no. 54 (S) date 29-03-2008	06-03-2013	05-03-2014	70	19.52	1,65.81	0.00	N.A.
458	Construction of Road from Sakri P.M.G.S.Y Road to Dumartola Padam-pur Road.	5,30.91 Princi-pal Secretary, R.W.D Ranchi letter no. 188 (Swi) date 05-08-2015	20-01-2016	19-07-2017	84	1,16.96	3,76.56	0.00	N.A.
459	Construction of Road from Tetariya to Pakur Sima via Ghaghri Balami Road.	4,27.482 Principal Secretary, R.W.D Ran-chi letter no. 491(Swi) date 12-01-2016	25-02-2016	24-08-2017	90	3,26.48	3,46.88	0.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
460	Construction of Road from Bhal-sundhiya high school to Khairyani, Barhara via Boha 3Road.	4,26.70 Principal Sec-retary, R.W.D Ranchi letter no. 564(Swi) date 12-02-2016	21-03-2016	20-09-2017	80	2,51.91	2,51.91	0.00	N.A.
461	Construction of Road from Babupur to Bhalsyndhiya via Simariya Road.	4,38.16 Principal Sec-retary, R.W.D Ranchi letter no. 564(Swi) date 12-02-2016	31-03-2016	30-09-2017	75	2,90.47	2,90.47	0.00	N.A.
462	Construction of Road from Mohanpur(Dumaria Hat) to Telo Dack Bangla Road.	4,83.71 Principal Sec-retary, R.W.D Ranchi letter no. 559(Swi) date 11-02-2016	02-04-2016	01-10-2017	75	3,26.91	3,26.91	0.00	N.A.
463	Construction of Road from Komopa-hari to Dumar-palampara via Sindri Jola Road.	7,76.26 Princi-pal Secretary, R.W.D Ran-chi letter no. 491(Swi) date 12-01-2016	02-04-2016	01-10-2017	0.00	0.00	0.00	0.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
464	Construction of Bridge over Basloi river near Garbari under Maheshpur Block Dist. Pakur	5,98.50	19.10.2015	18.10.2017	99	5,86.50	5,86.50	12.00	N.A.
465	Construction of Dam, Spillway of Left And Right out-let of Raisa Resor-voir Scheme	67,78.00	11.01.2010	MAR' 2017	58	0.00	34,33.09	0.00	N.A.
466	Construction of bridge over Damo-dar river between Ram Bilas High School & Chalkari (Phusro) under Bermo block, Dsitt. - Bokaro.	9,92.69/ 263/ San-03.02.2014	2013-14	27.07.16	65	1,98.75	3,91.60	6,01.10	N.A.
467	Saria Rural Water Supply Scheme	9,85.63/ 178/ 27-03-2012/	15-02-2013/ 2012-13	14-02-2014.	96	0.00	9,32.45	53.18	N.A.
468	Construction of bridge over Nala in between Banjhi Dhighhi and Dh-huruw village under Borio Block District Sahibganj	4,24.18 22.01.15	2014-15	2016-17	100	1,82.22	4,34.33	0.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
469	Construction of bridge over river Gumani in between Dariyapur and Maheshghhati (in front of house of Murtja) under Barharwa Block District Sahibganj	4,46.87 07.02.15	2014-15	2016-17	90	2,10.23	3,94.05	52.82	N.A.
470	Construction of High level bridge over Gumani river in between Naya Plashbona (Nawghat) and Jamalpur village under Barharwa Block District Sahibganj	4,61.06 07.02.15	2014-15	2016-17	90	3,73.64	3,73.64	87.42	N.A.
471	Construction of High level bridge over river Sinjedarha in between Rassitola and Piparjoriya under Borio Block District Sahibganj	4,67.31 11.02.15	2014-15	2016-17	95	1,87.41	3,12.41	1,54.90	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
472	Construction of High level bridge over Gumani river in between Gopladih and Jhhabri village under Barhait Block District Sahibganj	4,66.35 7.01.2017	2016-17	2018-19	0.00	0.00	0.00	4,66.35	N.A.
473	E/W& Lining work from Km.0.00 to12.22 of Kharkai Right Main Canal .	38,90.17	2012	2016	85	3,67.93	36,18.99	0.00	N.A.
474	E/W and Lining from Km. 13.48 to 17.22 of KMRC.	17,21.12	2014	2016	32	64.32	5,30.87	0.00	N.A.
475	E/W and Lining from Km. 0.00 to16.50 of Jadugora distributory.	19,89.18	2014	2016	88	92.87	17,09.82	0.00	N.A.
476	Earth work & Lining from Km. 0.00 to 9.66 of Asanbani Sub Distributary.	10,59.28	2014	2016	83	1,57.56	7,86.08	0.00	N.A.
477	Construction of canal Tunnel from km. 12.22 to 13.950 of KRMC.	1,50,00.00	2016	2018	15	21,83.01	21,83.01	0.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
478	Construction of CD at Km 3.675 & 5.580 of KRMC	4,50.65	2017	2018	25	1,00.41	1,00.41	0.00	N.A.
479	Construction of CD at Km 2.490 of KR MC	4,97.48	2017	2018	0.00	0.00	0.00	0.00	N.A.
480	Construction of CD at Km 9.150 of KRMC	4,88.40	2017	2018	3	11.05	11.05	0.00	N.A.
481	E/W work and P.C.C. Lining K.M. 0.00 to 17.835 of ILMC	57,61.99	22.05.12	22.05.18	N.A.	0.70	15,57.42	40,23.37	N.A.
482	Roro Aqueduct at Km. 11.440 of ILMC	17,37.49	24.12.14	23.12.17	N.A.	0.54	7,34.83	10,36.65	N.A.
483	Residual E/W & Lining of ILMC from K.M. 17.835 to 19.735 & K.M. 26.5 to tail end	55,26.29	03.03.14	31.03.17	0.00	0.90	28,86.15	52,22.94	N.A.
484	Construction of C.D. Work at Km. 1.279 (R) and Km.3.064 of ILMC	4,96.73	27.6.2015	26.6.2017	0.00	0.80	2,91.14	4,17.53	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
485	Construction of Series of Checkdams on Lohasikar Nala (2 Nos CD) and Deewane Dhab Nala (2 Nos CD) , and Single Checkdam on Harharo Nadi , Chhotki Nala , Arg-houti Nala and Akto Nadi	5,65.64/ 36/2015-16, Dt.. 26.11.15	03.06.2016	02.05.2017	70	3,91.42	3,91.42	1,74.22	N.A.
486	ERM work of sadabah Irrigation scheme.	10,83.01 53/15-16 dt. 05.02.2016	2016	2018	18	1,89.85	1,89.85	0.00	N.A.
487	ERM work of Bu-tanduba Reservoir Scheme.	11,00.25 52/15-16 dt. 05.02.2016	2016	2018	8	84.65	84.65	0.00	N.A.
488	ERM work of Jinjoy Irrigation Scheme.	34,62.88 66/15-16 dt. 17.03.2016	2016	2018	1.2	41.24	41.24	0.00	N.A.
489	Upper Shankh Res-ervoir Scheme (Left main canal)	9,18.86 Vide Joint Sec. order No-475 dt.-18.05.87	87-88	Mar-18	98 Main canal 15 Distributory	55.44	40,05.57	0.00	1,41,19.00 Vide Joint sec. order no-46 dt.-30.03.07

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
490	Construction of bridge over river Barakar between Arwadih to Hazaribagh under block Pirtand	4,83.09 / 155 Date 12.3.12	2012-13	14.6.14	100	1,75.98	4,82.46	0.63	N.A.
491	Construction of bridge over river Barakar near Nurangoghat Connecting to Birni and Dumari block in Birni Block of Giridih district	4,25.00 / 14 Date 12.3.12	2012-13	14.6.14	67	1,12.77	2,34.78	1,90.22	N.A.
492	Construction of bridge over river Usari Connecting to Gandey, Madhupur, Deoghar and Dumka in Giridih block of Giridih district	4,45.60/ 74 Date 24.10.13	2014-15	27.1.16	90	1,78.47	2,81.23	1,64.37	N.A.
493	Construction of bridge over river Kheduiya near Panchayat bhawan in Sariya Khurd Panchayat under Sariya block of Giridih district	4,38.76/ 64 Date 12.5.15	2015-16	15.2.18	77	2,28.27	2,28.27	2,10.50	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
494	Construction of bridge over river Patro on Chakai road in Badwara panchayat under Bengabad block of Giridih district	5,31.67/ 265 Date 25.10.14	2016-17	10.5.18	40	34.96	34.96	4,96.72	N.A.
495	Construction of bridge over river Usari between village Bakoiya Giridih block and Kheron Bengabad block under Giridih/ Bengabad block of Giridih district	4,36.69/ 556 Date 9.2.16	2016-17	13.1.18	35	80.57	80.57	3,56.12	N.A.
496	Construction of bridge over river Barakar between village jango and village Fatehpur Pirtand block in Matrukha panchayat under Giridih block of Giridih district	4,79.84/ 638 Dt. 31.3.16	2016-17	7.2.18	30	69.97	69.97	4,09.86	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
497	Construction of bridge over river Sakri between Nawadih and Khan Ahar in Gawan (Gari) block under 28 Dhanwar Vidhan Sabha in Giridih block	5,52.04/ 587 Date 23.2.16	2016-17	22.8.18	30	44.66	44.66	5,07.38	N.A.
498	Residual work of Open Channel (Re-sectioning & Relin-ing) from km 6.380 to km 8.667 (2287m) of Konar Main Canal.	11,04.26 Vide S.E. Letter no. 1888 Date 6.08.2015	16.03.2016	15.06.2017	43	4,88.47	6,48.41	0.00	N.A.
499	Construction of Bridge on Chhotnar river between PWD road and Angar path in ambabad Panchy-at, Satgawa block in Koderma District Bridge Length - 136.56 m.	5,02.65 L. No - 45 Date - 06.01.15	2014-15	09.06.17	98	1,78.75	4,40.79	61.85	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
500	Construction of Bridge on Keso river between Tetron and Kushanha (Jainagar) in Markacho block in Koderma District Bridge Length - 136.56 m.	4,83.29 L. No - 839 Date - 22.05.15	2014-15	11.04.17	96	2,09.06	4,63.59	19.66	N.A.
501	Construction of Bridge on Panch-khero river between Markacho block & Ghorhan (Giridih) in Markacho block in Koderma. Bridge Length - 102.42 m.	4,15.73 L. No - 838 Date - 22.05.15	2014-15	11.04.17	95	2,47.46	3,12.78	1,02.95	N.A.
502	Construction of RPWS in Balumath and adjoining vil-lages	11,20.00 68(SWI)/ 25.07.2014	2016-17	2016-17	15	1,36.07	1,36.07	0.00	N.A.
503	Construction of RPWS in Bariyatu and adjoining vil-lages	5,25.00 11(SWI)/ 27.05.2014	2016-17	2016-17	18	1,00.00	1,00.00	0.00	N.A.
504	Pratappur Rural Wa-ter Supply Scheme	9,54.00 10/27.05.2014	N.A.	31.03.2015	92	31.76	8,26.20	0.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
505	Pathalgadda & Adjoint Villages Rural Water Supply Scheme	10,77.65 24/22.08.2015	N.A.	27.01.2018	69	5,00.00	7,50.00	0.00	N.A.
506	Punasi Reservoir Scheme	7,97,72.25 vide WRD, Jharkhand Ranchi Memo No. 41/16-17 dt. 16.08.2016	1982	2018	45	5,10.00	31,88.76	0.00	N.A.
507	Resectioning of Canal between km 6.600 to 12.560, Construction of outlet at km 10.100,12.225 & Construction of Es-cape at km 11.685 of Right Branch Canal	5,27.20 / 09.03.2015	2016	2017	85	4,72.70	4,72.70	88.43	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
508	Resectioning of Canal between km 12.560 to 16.600, Construc-tion of outlet at k.m 13.500,14.475 Construction of Head Regulator at km 16.350 of Right Branch Canal	4,58.66 / 10.09.2015	2016	2017	82	3,67.25	3,67.25	36.70	N.A.
509	Resectioning of Canal between km 11.150 to 20.810, Construction of HR at km. 12.975,at km. 18.860, Construc-tion of C.D at km 15.500/15.600, Con-struction of 09 outlet of Bagodar Branch Canal	11,35.08 / 08.01.2016	2016	2018	70	7,90.26	7,90.26	4,13.43	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
510	Construction of Pucca channel from km16.750 to 17.030,Construction of S.L.R Bridge at km 16.900, Construction of D.L.R Bridge at km 17.150 & Construction of Canal from km 16.600 to 17.320 of Right Branch Canal	4,23.65 / 16.03.2016	2016	2017	40	1,47.89	1,47.89	2,31.52	N.A.
511	Provision for land excavations for submerged Area Canal area of Amanat Right Main Canal and Distributary	1,37,89.70	2017	2018	0.00	0.00	0.00	1,37,89.70	N.A.
512	Renovation of Mechanical & Electrical work of gates with replacement of rubber seal & Barrage painting of Bhim Barrage at Mohammadganj, Palamu	27,00.00 Lt. No. 1645 dt-18.09.1998 (WRD, Bihar Govt.)	June 2016	Dec. 2017	30	7,93.68	19,06.32	0.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
513	i) Construction of residual work of Batane dam & Barrage Gate and Control Room. 01 SBD/2011-12 dt. 15.04.11	8,28.74	2011-12	2016-17	54	94.70	4,56.57	3,72.17	N.A.
514	Ajay Barrage Project	10,35.00 A.A. Sanc-tioned by Govt. of Bihar Lt. No. 2544 Dt. 13.08.1975	1975	2015-16	100	40,00	18,39.31	24.29	Est. Revised by Lt. No. 37/06-07 for 3,51.85 Crore
515	Bhairwa Reservoir Scheme	1,18,30.57	02.07.2005	31.03.2009	82	2,27.21	96,96.89	0.00	revised with order no 61/16-01-14
516	Lotiya Jalasay Yojana	6,48.18	29.07.2015	28.07.2016	52	1,66.36	3,36.83	0.00	N.A.
517	Sukri Reservoir Scheme	9,35.00/937.87	2008/ 18-10-2008	2010	93	22.18	9,54.84	0.00	N.A.
518	Nandani Reservoir Scheme	18,10.28	2015/ 09-01-2015	2017	87	7,10.44	16,39.30	0.00	N.A
519	Dhankutti Nala Aug-mentation Scheme	4,98.00	2010	2013	85	55.27	4,18.85	79.15	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
520	Restoration of Chirka Main canal and Dol Distrebuto-ry with its structures and lining in part their of.	11,40.65	2016	2018	22	2,43.00	2,43.00	8,97.60	N.A.
521	Sariyahat Rural Wa-ter Supply Scheme	16,06.00 32 (S) Dt. 22.08.2015	06.06.2016	15.06.2018	25	3,60.60	3,60.60	0.00	N.A.
522	Construction of Suru Reservoir Scheme on Turnkey Basis	96,35.32 Dt. 30.02.11	1992	2017	30	10,29.61	41,65.13	0.00	96,35.32 2nd revised AA Sanc-tioned vide letter No.-2/ PMC/Tender-413/04Part-I 64/10-11 (A.A) Date - 30.02.2011
523	ERM Work of Roro Irrigation Scheme.	66,70.43 Dt. 12.04.2016	2016	2018	18	8,65.71	8,65.71	0.00	N.A.
524	Ramrekha Reservoir Scheme.	53,86.87 12/12/2005	2005–06	2007–08	89	24.71	50,61.20	3,25.67	N.A.
525	Tapkara Reservoir Scheme.	19,82.00 31-03-2016	2016–17	2017–18	52	8,86.50	8,86.50	10,95.50	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
526	Residual E/W From Km. 0.00 to Km. 17.220 and Aqua-ducts at Km. 0.825, 3.22 and 4.68 in Bagro Distributary under Konar Canal Division Bagodar (Giridih) Agreement No- Sbd-01/15-16 Dated 15.03.2016 Time of Completion -730 Days	15,17.74 73/4701/ K.C.D./ Bago-dar/2015-16/ 28.08.15	2016	2018	70	6,44.80	6,44.80	8,72.95	N.A.
527	Resectioning & Relining of Right Branch Canal (R.B.C) Between km. 0.00 To km. 6.600 under Konar Canal Division, Bagodar (Giridih). Ag.No-Sbd-01/16-17 Dt 21.10.2016 Time of Completion- 180 Days	17,24.88 88/4701/2016-17/KCD-Bagodar Dt. 03.08.16	2016	2017	50	6,50.54	6,50.54	10,74.35	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
528	Resectioning & Re-lining of Left Branch Canal (L.B.C.) Between km. 0.00 to km. 6.025 Under Konar Canal Divi-sion, Bagodar (Giri-dih). Agreement No-Sbd-02/16-17 Dated 27.10.2016 Time of Completion- 180 Days	12,05.88 86/4701/2016-17/KCD-Bagodar Dt. 14.07.16	2016	2017	55	4,37.09	4,37.09	7,68.79	N.A.
529	Resectioning & Relining of Bago-dar Branch Canal (B.B.C.) Between km. 0.00 to km. 11.15 Under Konar Canal Division, Bagodar (Giridih). Agreement No- Sbd-04/16-17 Dated 28.11.2016 Time of Completion-180 Days	33,70.59 90/4701/ KCD-BAGO-DAR/ 2016-17/ 01.09.16	2016	2017	30	6,42.82	6,42.82	27,27.78	N.A.
530	Panchkhero R.S.	75,68.97/ 13-03-1988	1990-91	2015-16	95	99.82	79,73.71 Barhi Division/ 519.25 Hazaribag Div.	0.00	75,68.97/ 875/ 27-06-95 3rd

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
531	Kesho R.S.	1,36,76.08/ 26-02-2014	2006-07	2015-16	32	1.49	77,71.12 Barhi Division 3,99.34 Koderma Div.	0.00	1,36,76.08/ 26-02-2014 3rd
532	Baksha R.S. renovation	59,42.36 75/15-16/ Dt- 29-3-2016	2016-17	2018-19	15	9,00.00	9,00.00	0.00	59,42.36/ 75/15-16/ Dt- 29-3-2016
533	Renovation work of Katri R/S under ERM	91,77.35 Govt. Deputy Secretary WRD Ranchi Vide Letter No. 03 Dt 12.04.2016	2016	2018-19	18	2,69.84	15,90.96	0.00	N.A.
534	Renovation work of Dhansinghtoli R/S under ERM	29,12.38 Govt. Deputy Secretary WRD Ranchi Vide Letter No. 06 Dt 12.04.2016	2016	2018-19	10	67.00	2,45.30	0.00	N.A.
535	Sosai Rural W/S Scheme	13,02.55	13-14	15-16	100	5,45.54	17,27.54	0.00	18,65.97
536	Construction of 111 No Aaganbari Kendra	7,92.38	2015	2016	0.00	0.00	5,76.16	2,16.22	N.A.
537	Triveni Weir Scheme	60,65.00 As per Dept. Letter No. 78 Dt. 29.03.16	29.06.16	28.12.18	35	16,99.79	16,99.79	0.00	N.A.

APPENDIX IX – COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - concld.

(₹ in lakh)

SI. No.	Name of the Project/ Works	Estimated cost of work/date of sanction	Year of commence-ment of work	Target year of completion	Physical Progress of work (in *per cent*)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payment	Revised cost if any / Date of revision
1	2	3	4	5	6	7	8	9	10
538	Sundar Reservior Scheme	4,98.07 As per Dept. Letter No. 30 Dt. 03.09.07	06.06.08	05.12.09	65	30.39	4,57.40	0.00	N.A.
539	Simariya Gorgama Flood Embankment	19,02.13 As per Dept. Letter No. 319 Dt. 31.11.08	20.02.09	19.08.10	85	0.00	15,50.07	0.00	N.A.
540	Bateshwarasthan Ganga Pump Canal Scheme	1,00,31.00 As per Dept. Letter No. 32 Dt. 15.01.11	01.07.11	30.06.13	35	2,86.07	61,34.97	0.00	N.A.
541	Gowai Barrage ERM work under Tenhgat Dam division Tenughat	1,30,54.40 74/2015-16 dt. 25.06.2016	2016-17 dt. 25.06.2016	2017-2018 dt. 25.06.2018	15	18,49.00	18,49.00	1,04,17.36	N.A.
542	Khudia Weir ERM Work under Tenughat Dam Division Tenughat	85,15.25 05/2016-17 dt. 12.04.2016	2016-17 dt. 25.06.2016	2017-2018 dt. 25.06.2018	15	12,00.00	12,00.00	66,36.39	N.A.
543	Repair of Emergency gate, erection, instal-lation & commis-sioning of gate of Spillway at Tenughat.	26,66.39 85/2013-14 dt. 26.02.2014	2013-14 dt. 03.03.2014	2014-2015 dt. 30.05.2016	100	24,11.77	24,11.77	2,54.62	N.A.
544	Bengabad Rural Wa-ter Supply Scheme	5,85.68 105/ 11.10.12	2012-13	2014-15	100	70.00	5,58.68	0.00	N.A.
545	Kharagdiha Ru-ral Water Supply Scheme	5,00.24 111/18.10.12	2012-13	2014-15	100	0.00	4,56.68	0.00	N.A.

APPENDIX X – MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
1	Agriculture,Animal Husbandry and Co-operative Department (Agriculture Division)	2401-00-001-01-05-43	Maintenance and Repairs	0.00	1.00	**1.00**
		2401-00-003-01-05-43	Maintenance and Repairs	0.00	3.00	**3.00**
		2401-00-107-09-05-43	Maintenance and Repairs	0.00	1.50	**1.50**
		2401-00-109-01-05-43	Maintenance and Repairs	0.00	5.00	**5.00**
		2401-00-119-01-05-43	Maintenance and Repairs	0.00	0.50	**0.50**
		2401-00-796-A2-05-43	Maintenance and Repairs	0.00	5.00	**5.00**
3	Building Construction Department	2059-80-001-11-05-43	Maintenance and Repairs	0.00	2,17.73	**2,17.73**
		2059-80-053-13-05-43	Maintenance and Repairs	0.00	33,04.58	**33,04.58**
		2216-05-053-04-05-43	Maintenance and Repairs	0.00	20,07.52	**20,07.52**
5	Secretariat of the Governor	2012-03-103-05-05-43	Maintenance and Repairs	0.00	2.06	**2.06**
8	Transport Department (Civil Aviation Division)	2070-00-114-01-05-43	Maintenance and Repairs	0.00	2.10	**2.10**
10	Energy Department	2059-80-001-10-05-43	Maintenance and Repairs	0.00	15,99.93	**15,99.93**
		2059-80-053-13-05-43	Maintenance and Repairs	0.00	7,80.36	**7,80.36**
19	Forest, Environment and Climate Change Department	2406-01-001-01-05-43	Maintenance and Repairs	0.00	7.00	**7.00**
		2406-01-070-02-05-43	Maintenance and Repairs	0.00	1,74.99	**1,74.99**
		2406-01-101-05-05-43	Maintenance and Repairs	0.00	4,81.27	**4,81.27**
20	Health, Medical Education and Family Welfare Department	2210-05-105-12-05-43	Maintenance and Repairs	0.00	0.88	**0.88**
22	Home, Jail and Disaster Management Department (Home Division)	2055-00-115-01-05-43	Maintenance and Repairs	0.00	4,99.84	**4,99.84**
23	Industry Department	2851-00-107-06-05-43	Maintenance and Repairs	0.00	0.50	**0.50**
		2851-00-107-06-05-43	Maintenance and Repairs	0.00	3.77	**3.77**
		2851-00-107-13-05-43	Maintenance and Repairs	0.00	10.92	**10.92**
		2851-00-796-06-05-43	Maintenance and Repairs	0.00	14.23	**14.23**

APPENDIX X – MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
24	Information and Public Relation Department	2220-60-106-03-05-43	Maintenance and Repairs	0.00	20.00	**20.00**
		2220-60-796-03-05-43	Maintenance and Repairs	0.00	11.44	**11.44**
29	Mines and Geology Department	2853-02-102-01-05-43	Maintenance and Repairs	0.00	30.00	**30.00**
		2853-02-102-02-05-43	Maintenance and Repairs	0.00	4.23	**4.23**
32	Legislative Assembly	2011-02-103-23-05-43	Maintenance and Repairs	0.00	4.90	**4.90**
		2245-01-101-01-05-43	Maintenance and Repairs	0.00	0.31	**0.31**
		2245-01-102-02-05-43	Maintenance and Repairs	0.00	15.75	**15.75**
		2245-01-102-02-05-43	Maintenance and Repairs	0.00	77.94	**77.94**
		2245-01-102-04-05-43	Maintenance and Repairs	0.00	4,07.96	**4,07.96**
		2245-02-101-01-05-43	Maintenance and Repairs	0.00	0.30	**0.30**
36	Drinking Water and Sanitation Department	2215-01-101-01-05-43	Maintenance and Repairs	0.00	55.00	**55.00**
		2215-01-101-02-05-43	Maintenance and Repairs	0.00	1,23.21	**1,23.21**
		2215-01-101-04-05-43	Maintenance and Repairs	0.00	55.14	**55.14**
		2215-01-101-09-05-43	Maintenance and Repairs	0.00	3,14.19	**3,14.19**
		2215-01-102-02-05-43	Maintenance and Repairs	0.00	1,32.58	**1,32.58**
		2215-01-102-03-05-43	Maintenance and Repairs	0.00	2,89.50	**2,89.50**
		2215-01-796-02-05-43	Maintenance and Repairs	0.00	92.20	**92.20**
		2215-02-105-04-05-43	Maintenance and Repairs	0.00	49.38	**49.38**
		4215-01-102-02-05-43	Maintenance and Repairs	0.00	9.38	**9.38**
39	Home, Jail and Disaster Management Department (Disaster Management Division)	2245-02-113-02-05-43	Maintenance and Repairs	0.00	1,36.30	**1,36.30**
		2245-02-113-03-05-43	Maintenance and Repairs	0.00	84.41	**84.41**
		2245-02-114-01-05-43	Maintenance and Repairs	0.00	88.92	**88.92**

APPENDIX X – MAINTENANCE OF EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
40	Revenue, Registration and Land Reforms Department (Revenue and Land Reforms Division)	2070-00-115-03-05-43	Maintenance and Repairs	0.00	1,84.69	**1,84.69**
41	Road Construction Department	3054-01-337-01-05-43	Maintenance and Repairs	0.00	4.27	**4.27**
		3054-03-337-01-05-43	Maintenance and Repairs	0.00	1,15,80.90	**1,15,80.90**
42	Rural Development Department (Rural Development Division)	2515-00-796-09-05-43	Maintenance and Repairs	0.00	78.80	**78.80**
46	Tourism, Art Culture, Sports and Youth Affairs Department (Tourism Division)	3452-01-101-17-05-43	Maintenance and Repairs	0.00	12.00	**12.00**
		3452-01-796-17-05-43	Maintenance and Repairs	0.00	10.00	**10.00**
49	Water Resources Department	2705-00-001-02-05-43	Maintenance and Repairs	0.00	2,54.22	**2,54.22**
		2705-00-789-01-05-43	Maintenance and Repairs	0.00	4,42.33	**4,42.33**
		4701-80-789-46-05-43	Maintenance and Repairs	0.00	1.27	**1.27**
		4701-80-796-70-07-43	Maintenance and Repairs	0.00	4.78	**4.78**
		4701-80-800-46-05-43	Maintenance and Repairs	0.00	4.16	**4.16**
51	Welfare Department (Welfare Division)	2225-01-277-03-05-43	Maintenance and Repairs	0.00	3.39	**3.39**
		2225-01-789-88-05-43	Maintenance and Repairs	0.00	99.30	**99.30**
		2225-01-789-89-05-43	Maintenance and Repairs	0.00	1,96.31	**1,96.31**
		2225-02-277-04-05-43	Maintenance and Repairs	0.00	6.32	**6.32**
		2225-02-277-92-05-43	Maintenance and Repairs	0.00	50.23	**50.23**
		2225-02-796-92-05-43	Maintenance and Repairs	0.00	2,27.99	**2,27.99**
		2225-02-796-95-05-43	Maintenance and Repairs	0.00	12.04	**12.04**
		2225-03-277-18-05-43	Maintenance and Repairs	0.00	1.81	**1.81**
		2225-03-277-84-05-43	Maintenance and Repairs	0.00	23.21	**23.21**
		2225-03-796-84-05-43	Maintenance and Repairs	0.00	41.99	**41.99**

APPENDIX X – MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- concld.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
52	Tourism, Art Culture, Sports and Youth Affairs Department (Art Culture, Sports and Youth Affairs Division)	2204-00-104-38-05-43	Maintenance and Repairs	0.00	50.00	**50.00**
		2204-00-796-38-05-43	Maintenance and Repairs	0.00	61.50	**61.50**
53	Agriculture, Animal Husbandry and Co-operative Department (Fishery Division)	2405-00-001-01-05-43	Maintenance and Repairs	0.00	11.73	**11.73**
		2405-00-796-06-05-43	Maintenance and Repairs	0.00	14.84	**14.84**
		2405-00-796-18-05-43	Maintenance and Repairs	0.00	8.00	**8.00**
54	Agriculture, Animal Husbandry and Co-operative Department (Dairy Division)	2404-00-102-77-05-43	Maintenance and Repairs	0.00	70.00	**70.00**
		2404-00-796-77-05-43	Maintenance and Repairs	0.00	30.00	**30.00**
55	Rural Development Department (Rural Works Division)	2515-00-001-28-05-43	Maintenance and Repairs	0.00	71,89.04	**71,89.04**
56	Rural Development Department (Panchyati Raj Division)	2515-00-001-20-05-43	Maintenance and Repairs	0.00	1,17.90	**1,17.90**
		2515-00-001-31-05-43	Maintenance and Repairs	0.00	16.54	**16.54**
		2515-00-101-06-05-43	Maintenance and Repairs	0.00	1,00.00	**1,00.00**
		2515-00-102-18-05-43	Maintenance and Repairs	0.00	56,44.95	**56,44.95**
		2515-00-789- 18-05-43	Maintenance and Repairs	0.00	39,92.99	**39,92.99**
		2515-00-789- 20-05-43	Maintenance and Repairs	0.00	1,20.81	**1,20.81**
		2515-00-789- 26-05-43	Maintenance and Repairs	0.00	17.17	**17.17**
		2515-00-796-18-05-43	Maintenance and Repairs	0.00	49,00.47	**49,00.47**
		2515-00-796-20-05-43	Maintenance and Repairs	0.00	1,01.47	**1,01.47**
		2515-00-796-25-05-43	Maintenance and Repairs	0.00	8.40	**8.40**
		2515-00-796-26-05-43	Maintenance and Repairs	0.00	52.64	**52.64**
58	School Education and Literacy Department (Secondary Education Division)	2202-02-109-03-05-43	Maintenance and Repairs	0.00	0.09	**0.09**
60	Women, Child Development and Social Security Department	2235-02-106-A4-05-43	Maintenance and Repairs	0.00	42.56	**42.56**
		2235-02-796-A4-05-43	Maintenance and Repairs	0.00	88.65	**88.65**
Total				**0.00**	**4,70,06.48**	**4,70,06.48**

APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Sl. no.	Nature of the policy Decision/ New Scheme	Receipt/ Expenditure/ Both	Recurring/ One Time	In case of recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new scheme to be met		
				Definite period (specify the period)	Permanent	Revenue	Capital	State's own resources	Central Transfers	Raising Debt (Specify)
1	Payment of Pension liability to Bihar Government as per Bihar Reorganisation Act, 2000	Additional burden on budget to liquidate liabilities on retiral benefits	Recurring	For 20 years	...	7,36,82.00 (As per Re-organigation Act, 2000)		7,36,82.00	0.00	0.00
2	Construction of I.I.I.T	Expenditure	Non-Recurring	2016-17	...		7,00.00	7,00.00	0.00	0.00
3	Construction - 500 Bed Hospital (4513)	Expenditure	Non-Recurring	2016-17	...		1,10,93.61	1,10,93.61	0.00	0.00
4	Jharkhand State Cancer Hospital & Research Center at Ranchi	Expenditure	Non-Recurring	2016-17	...		20,00.00	20,00.00	0.00	0.00
5	Grants to Institution for Share Capital-New Capital Complex Ranchi (0715)	Expenditure	Non-Recurring	2016-17	...		49,00.00	49,00.00	0.00	0.00
6	Rain Water Harvesting Structure-Dobha	Expenditure	Non-Recurring	2016-17	...		1,47,99.99	1,47,99.99	0.00	0.00
				Total		**7,36,82.00**	**3,34,93.60**	**10,71,75.60**	**0.00**	**0.00**

APPENDIX XII – COMMITTED LIABILITIES OF THE GOVERNMENT

(₹ in lakh)

Sl. No.	Nature of Liability	Plan	Non-Plan	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
				State Own Resources	Central Transfer	Raising Debt (please specify)			
1	2	3	4	5	6	7	8	9	10
I.	**Account Payable**								
1.	Pension	0.00	41,35,29.04	0.00	0.00	0.00	2017-18	41,35,29.04	0.00
2.	Interest payments	0.00	41,72,25.13	0.00	0.00	0.00	2017-18	41,72,25.13	0.00
3.	Repayment of Loans	0.00	20,77,88.30	0.00	0.00	0.00	2017-18	20,77,88.30	0.00
	TOTAL	**0.00**	**1,03,85,42.47**	**0.00**	**0.00**	**0.00**		**1,03,85,42.47**	**0.00**
II.	**State Share in Centrally Sponsored Schemes**[1]	0.00	0.00	0.00	0.00	0.00		0.00	0.00
	TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		**0.00**	**0.00**
III.	**Liabilities in the form of transfer of Plan Schemes to Non-Plan Heads**	0.00	0.00	0.00	0.00	0.00		0.00	0.00
	TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		**0.00**	**0.00**

APPENDIX XII – COMMITTED LIABILITIES OF THE GOVERNMENT - Concld.

(₹ in lakh)

Sl. No.	Nature of Liability	Plan	Non-Plan	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
				State Own Resources	Central Transfer	Raising Debt (please specify)			
1	2	3	4	5	6	7	8	9	10
IV.	**Liabilities arises from Incomplete Projects**[2]	0.00	0.00	0.00	0.00	0.00		0.00	0.00
	TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		**0.00**	**0.00**
V.	**Others/ Miscellaneous** [1]								
1.	Arrears of Grants-in-aid to Local Bodies	0.00	NA	0.00	0.00	0.00		NA	0.00
	TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		**0.00**	**0.00**

[1] Information awaited from State Government (August 2017).

[2] Details of incomplete projects have been given in Appendix IX.

APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/ AMONG THE STATES HAS NOT BEEN FINALIZED

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar			
			At the time of Re-organisation		Present position as at 31 March 2017	
1	A. Capital Account of General Services	4059-Capital Outlay on Public Works	Dr.	1,55,00.41	Dr.	1,55,00.41
		4075- Capital Outlay on Miscellaneous General Services	Dr.	0.20	Dr.	0.20
	B. Capital Account of Social Services	4202- Capital Outlay on Education, Sports, Art and Culture	Dr.	2,10,66.21	Dr.	2,10,66.21
		4210- Capital Outlay on Medical and Public Health	Dr.	1,29,96.57	Dr.	1,29,96.57
		4211- Capital Outlay on Family Welfare	Dr.	30,48.06	Dr.	30,48.06
		4215- Capital Outlay on Water Supply and Sanitation	Dr.	10,69,81.77	Dr.	10,69,81.77
		4216- Capital Outlay on Housing	Dr.	97,13.43	Dr.	97,13.43
		4217- Capital Outlay on Urban Development	Dr.	1,16,90.17	Dr.	1,16,90.17
		4225- Capital Outlay on Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes	Dr.	1,19,98.49	Dr.	1,19,98.49
		4235- Capital Outlay on Social Security and Welfare	Dr.	86.90	Dr.	86.90
		4250- Capital Outlay on other Social Services	Dr.	4,74.81	Dr.	4,74.81
	C. Capital Account of Economic Services	4401- Capital Outlay on Crop Husbandry	Dr.	16,39.51	Dr.	16,39.51
		4402- Capital Outlay on Soil and Water Conservation	Dr.	4,29.83	Dr.	4,29.83
		4403- Capital Outlay on Animal Husbandry	Dr.	1,88.81	Dr.	1,88.81
		4404- Capital Outlay on Dairy Development	Dr.	13,81.10	Dr.	13,81.10
		4405- Capital Outlay on Fisheries	Dr.	1,90.82	Dr.	1,90.82
		4406- Capital Outlay on Forestry and Wild life	Dr.	18,39.84	Dr.	18,39.84
		4408- Capital Outlay on Food Storage and Warehousing	Dr.	18,66.64	Dr.	18,66.64

APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/ AMONG THE STATES HAS NOT BEEN FINALIZED - contd.

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar			
			At the time of Re-organisation		Present position as at 31 March 2017	
	C. Capital Account of Economic Services contd.	4415- Capital Outlay on Agriculture Research and Education	Dr.	77.78	Dr.	77.78
		4425- Capital Outlay on Co-operation	Dr.	1,56,12.15	Dr.	1,56,12.15
		4435- Capital Outlay on other Agricultural Programmes	Dr.	26,60.54	Dr.	26,60.54
		4515- Capital Outlay on Other Rural Development Programmes	Dr.	11,26,26.47	Dr.	11,26,26.47
		4701- Capital Outlay on Medium Irrigation	Dr.	55,94,01.24	Dr.	55,94,01.24
		4702- Capital Outlay on Minor Irrigation	Dr.	3,77,84.08	Dr.	3,77,84.08
		4705- Capital Outlay on Command Area Development	Dr.	58.00	Dr.	58.00
		4711- Capital Outlay on Flood Control Projects	Dr.	8,74,49.44	Dr.	8,74,49.44
		4801- Capital Outlay on Power Projects	Dr.	1,93,04.15	Dr.	1,93,04.15
		4851- Capital Outlay on Village and Small Industries	Dr.	27,26.60	Dr.	27,26.60
		4853- Capital Outlay on Non-ferrous Mining and Metallurgical Industries	Dr.	9,87.35	Dr.	9,87.35
		4855- Capital Outlay on Fertilizer Industries	Dr.	1,36.27	Dr.	1,36.27
		4857- Capital Outlay on Chemical and Pharmaceutical Industries	Dr.	8,99.92	Dr.	8,99.92
		4858- Other Capital Outlay on Engineering Industries	Dr.	88.18	Dr.	88.18
		4859- Capital Outlay on Telecommunication and Electronic Industries	Dr.	5,64.50	Dr.	5,64.50
		4860- Capital Outlay on Consumer Industries	Dr.	54,85.99	Dr.	54,85.99
		4875- Capital Outlay on other Industries	Dr.	23.78	Dr.	23.78

APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/ AMONG THE STATES HAS NOT BEEN FINALIZED - contd.

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar			
			At the time of Re-organisation		Present position as at 31 March 2017	
	C. Capital Account of Economic Services concld.	4885- Other Capital Outlay on Industries and Minerals	Dr.	57,47.68	Dr.	57,47.68
		5053- Capital Outlay on Civil Aviation	Dr.	2,57.03	Dr.	2,57.03
		5054- Capital Outlay on Roads and Bridges	Dr.	12,28,03.98	Dr.	12,28,03.98
		5055- Capital Outlay on Road Transport	Dr.	79,94.97	Dr.	79,94.97
		5075- Capital Outlay on other Transport Services	Dr.	1,78.61	Dr.	1,78.61
		5452- Capital Outlay on Tourism	Dr.	19,71.01	Dr.	19,71.01
		5465- Investments in General Financial and Trading Institutions	Dr.	17,48.08	Dr.	17,48.08
		5475- Capital Outlay on other General Economic Services	Dr.	58,41.39	Dr.	58,41.39
2	F. Loans and Advances	6202- Loans for Education, Sports, Art and Culture	Dr.	4,43.94	Dr.	4,43.94
		6215- Loans for Water Supply and Sanitation	Dr.	58,76.37	Dr.	58,76.37
		6216- Loans for Housing	Dr.	1,14,71.52	Dr.	1,14,71.52
		6217-Loans for Urban Development	Dr.	2,16,39.23	Dr.	2,16,39.23
		6235-Loans for Social Security and Welfare	Dr.	4,60.14	Dr.	4,60.14
		6245- Loans for Relief on account of Natural Calamities	Dr.	11,93.51	Dr.	11,93.51
		6250- Loans for other Social Services	Dr.	11.54	Dr.	11.54
		6401- Loans for Crop Husbandry	Dr.	2,56,85.35	Dr.	2,56,85.35
		6402- Loans for Soil and Water Conservation	Dr.	2,54.94	Dr.	2,54.94
		6404- Loans for Diary Development	Dr.	1,96.09	Dr.	1,96.09
		6405- Loans for Fisheries	Dr.	7.13	Dr.	7.13
		6406- Loans for Forestry and Wild Life	Dr.	1,60.39	Dr.	1,60.39

APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/ AMONG THE STATES HAS NOT BEEN FINALIZED - contd.

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar			
				At the time of Re-organisation		Present position as at 31 March 2017
2.	F. Loans and Advances contd.	6408- Loans for Food Storage and Warehousing	Dr.	1,18,74.95	Dr.	1,18,74.95
		6425- Loans for Co-operation	Dr.	1,88,07.18	Dr.	1,88,07.18
		6435- Loans for Other Agricultural Programmes	Dr.	34,36.15	Dr.	34,36.15
		6506- Loans for Land Reforms	Dr.	2,25.46	Dr.	2,25.46
		6515- Loans for other Rural Development Programmes	Dr.	36,45.95	Dr.	36,45.95
		6701- Loans for Major and Medium Irrigation	Dr.	1,04.81	Dr.	1,04.81
		6702- Loans for Minor Irrigation	Dr.	9,58.16	Dr.	9,58.16
		6705- Loans for Command Area Development	Dr.	42,72.54	Dr.	42,72.54
		6801- Loans for Power Projects	Dr.	47,31,92.82	Dr.	47,31,92.82
		6851- Loans for Village and Small Industries	Dr.	10,74.19	Dr.	10,74.19
		6853- Loans for Non-ferrous Mining and Metallurgical Industries	Dr.	66.93	Dr.	66.93
		6854- Loans for Cement and Non-Metalic Mineral Industries	Dr.	58.85	Dr.	58.85
		6857- Loans for Chemical and Pharmaceutical Industries	Dr.	10,16.56	Dr.	10,16.56
		6858- Loans for Engineering Industries	Dr.	1,95.12	Dr.	1,95.12
		6859- Loans for Telecommunication and Electronic Industries	Dr.	6,23.88	Dr.	6,23.88
		6860- Loans for Consumer Industries	Dr.	3,15,62.04	Dr.	3,15,62.04
		6885- Other Loans to Industries and Minerals	Dr.	2,14,55.10	Dr.	2,14,55.10

APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/ AMONG THE STATES HAS NOT BEEN FINALIZED - contd.

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar			
			At the time of Re-organisation		Present position as at 31 March 2017	
2.	F. Loans and Advances concld.	7055- Loans for Road Transport	Dr.	64,46.54	Dr.	64,46.54
		7075- Loans for other Transport Services	Dr.	16,31.16	Dr.	16,31.16
		7465- Loans for General Financial and Trading Institutions	Dr.	32,96.59	Dr.	32,96.59
		7610- Loans to Government Servants etc.	Dr.	69,05.16	Dr.	69,05.16
		7615- Miscellaneous Loans	Dr.	85.28	Dr.	85.28
3	I. Small Savings, Provident Funds, etc.	8009- State Provident Funds	Cr.	74,03,59.43	Cr.	74,03,59.43
		8011- Insurance and Pension Funds	Cr.	1,45,97.10	Cr.	1,45,97.10
4	J. Reserve Fund	8115- Depreciation/Renewal Reserve Fund	Cr.	0.14	Cr.	0.14
		8223- Famine Relief Fund	Cr.	24.38	Cr.	24.38
		8229- Development and Welfare Funds	Cr.	0.55	Cr.	0.55
		8235- General and Other Reserve Funds	Cr.	3,42,01.33	Cr.	3,42,01.33
5	K. Deposits and Advances	8336- Civil Deposits	Cr.	(-) 55.39	Cr.	(-) 55.39
		8342- Other Deposits	Cr.	2.88	Cr.	2.88
		8443- Civil Deposits	Cr.	14,15,33.64	Cr.	12,87,16.13[1]
		8448- Deposits of Local Funds	Cr.	5,46,71.38	Cr.	5,29,01.87[1]
		8449- Other Deposits	Cr.	1,73.10	Cr.	1,73.10
		8550- Civil Advances	Dr.	94,66.90	Dr.	94,66.90

[1] The reduction in figures under Major Head 8443 & 8448 indicate amount of Civil Deposit and Local Funds under some minor heads which pertain to Jharkhand state have been identified and adopted in Finance Accounts in the financial year 2008-2009.

APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/ AMONG THE STATES HAS NOT BEEN FINALIZED - concld.

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar			
			At the time of Re-organisation		Present position as at 31 March 2017	
6	L. Suspense And Miscellaneous	8658- Suspense Accounts	Dr.	7,15,97.28	Dr.	7,15,97.28
		8671- Departmental Balances	Dr.	91,52.42	Dr.	91,52.42
		8672- Permanent Cash Imprest	Dr.	16.16	Dr.	16.16
		8673- Cash Balance Investment Account	Dr.	4,65.57	Dr.	4,65.57
		8679- Accounts with Government of other Countries	Dr.	14.35	Dr.	14.35
7	M. Remittances	8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	Dr.	14,94,88.19	Dr.	14,94,88.19
		8786- Adjusting Account between Central and State Governments	Dr.	81.53	Dr.	81.53
		8793-Inter-State Suspense Account	Dr.	8,35.79	Dr.	8,35.79

Total:- Capital Section (Net) ₹ 1,19,35.23 Crore, Loans and Advances (Net) ₹ 65,83.36 Crore and Public Account (Net) ₹ 74,43.90 Crore

© COMPTROLLER AND
AUDITOR GENERAL OF INDIA
2017
www.cag.gov.in

www.agjh.cag.gov.in